

# The Town of Barnstable

## Office of Town Manager

367 Main Street, Hyannis MA 02601

[www.town.barnstable.ma.us](http://www.town.barnstable.ma.us)

Barnstable



2007

Office: 508-862-4610


Fax: 508-790-6226

Email: [mark.ells@town.barnstable.ma.us](mailto:mark.ells@town.barnstable.ma.us)

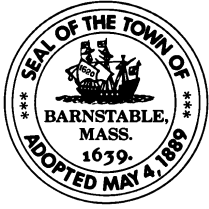
Mark S. Ells, Town Manager

### TOWN OF BARNSTABLE NOTICE OF PUBLIC HEARING

A public hearing on changes to various, permits and program fees that will take effect July 1, 2020 for FY 2021 within the Town of Barnstable will be held on March 10<sup>th</sup>, 2020 at 10:00 A.M. in the James H. Crocker Jr. Hearing Room, 2<sup>nd</sup> Floor, 367 Main Street, Hyannis, MA. Information is available on the Town website at [www.town.barnstable.ma.us](http://www.town.barnstable.ma.us) or in the Town Managers Office from 8:30 a.m., to 4:30 p.m., located at the Town Hall 2<sup>nd</sup> floor, 367 Main Street, Hyannis, MA.

  
Mark S. Ells,  
Town Manager

Barnstable Patriot  
February 21, 2020



Andrew R. Boule  
Division Supervisor

# The Town of Barnstable

## Department of Public Works Water Pollution Control Division

617 Bears's Way, Hyannis, MA 02601  
508.790.6335



Robert J. Delgado  
Deputy Division Supervisor

### Barnstable Water Pollution Control Division Proposed Fiscal Year 2021 Sewer Rates Hyannis Water Pollution Control Facility

(Proposed increase of 3% across all sewer rate classes)

<b>Residential:</b>	Existing Rate: \$5.45/CCF Proposed Rate: \$5.61/CCF (increase of \$0.16/CCF)
<b>Commercial:</b>	Existing Rate: \$5.45/CCF New Rate: \$5.61/CCF (increase of \$0.16/CCF)
<b>Commercial 2:</b>	Existing Rate: \$6.07/CCF Proposed Rate: \$6.25/CCF (increase of \$0.18/CCF)
<b>Commercial 3:</b>	Existing Rate: \$6.78/CCF Proposed Rate: \$6.98/CCF (increase of \$0.20/CCF)
<b>Fixture Rate:</b>	Existing Rate: \$56.24/FIX Proposed Rate: \$57.92/FIX (increase of \$1.68/FIX)
<b>Minimum Charge:</b>	Existing Rate: \$59.09/year Proposed Rate: \$60.86/year (increase of \$1.77/year)

#### Septage Receiving

Septage Rate: \$0.105/gallon (no change)

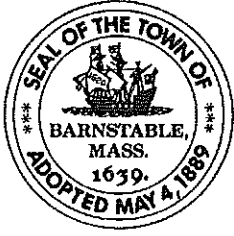
(Septage rate may be adjusted between \$0.09/gallon to  
\$0.115/gallon as market conditions dictate)

#### Marstons Mills Wastewater Treatment Plant

MMWWTP Sewer Rate: \$14.96/CCF (no change)

#### Red Lilly Pond Communal System

RLP Flat Rate: \$864.60/year (no change)



**Department of Public Works  
Water Supply Division  
Hyannis Water System**

47 Old Yarmouth Rd.  
P.O. Box 326  
Hyannis, MA.  
02601-0326  
TEL: 508-775-0063  
FAX: 508-790-1313

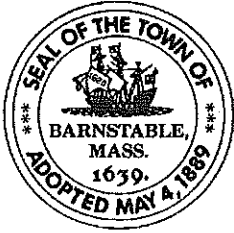
**Proposed Water Usage Rates  
For July 1, 2020 to June 30, 2021  
7% increase**

**02/19/2020**

- To set the rates based on our costs
- To separately charge for public fire readiness by improved square footage of the building
- To continue to charge separately for private fire protection by hydrant and fire sprinkler line size
- To charge for customer service / meter maintenance by meter size
- To continue the inclining block charges for residential usage and the fixed block charges for commercial usage

Monthly Usage Rates are per CCF (CCF = 100 cubic feet or 748 Gallons)	Residential Rate per CCF for FY2020	Proposed Residential Rate per CCF for FY2021	Commercial Rate per CCF for FY2020	Proposed Commercial Rate per CCF for FY2021
0 to 6 CCF 0 to 4488 Gallons	3.1560	3.3769	3.2098	3.4345
6 to 20 CCF 4488 to 14,960 Gallons	3.6247	3.8784	3.2098	3.4345
Over 20 CCF Over 14,960 Gallons	4.1117	4.3995	3.2098	3.4345

- Wholesale rate is \$3.3559 per CCF.
- All Rates, charges and fees are effective July 1, 2020.
- Water Usage Rates will be pro-rated for water used after July 1, 2020.



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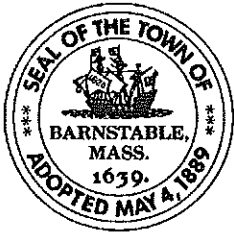
**Other Rates:**

**Customer Service Charge:** The cost of providing services such as metering, billing and account maintenance. These are fixed costs and are not affected by the actual amount of water you use

Monthly Service Charge	FY2020 rate	Proposed FY2021 rate
Meter size		
5/8"	\$13.94	\$14.92
3/4"	\$15.34	\$16.41
1"	\$34.86	\$37.30
1 1/2"	\$69.71	\$74.59
2"	\$111.54	\$119.35
3"	\$111.54	\$119.35
4"	\$111.54	\$119.35
6"	\$111.54	\$119.35
8"	\$111.54	\$119.35
10"	\$111.54	\$119.35

**Public Fire Readiness Charge**

	Improved Square Footage Block	FY2020 Monthly Charge	Proposed FY2021 Monthly Charge
1	0-1,000	\$1.16	\$1.24
2	1,001-2,000	\$3.47	\$3.71
3	2,001-4,000	\$6.93	\$7.42
4	4,001-10,000	\$16.18	\$17.31
5	10,001-20,000	\$34.67	\$37.10
6	20,001-40,000	\$69.34	\$74.19
7	40,001-599,999	\$0.00231 / sq foot	\$0.00247 / sq foot
8	600,000- up	\$1,386.72	\$1,483.79



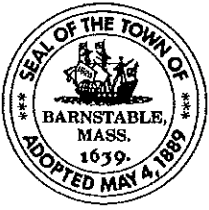
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Water Supply Division

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Private Fire Readiness Charge

	FY2020 Quarterly Fee	Proposed FY2021 Quarterly Fee
Quarterly Private Hydrant Fee	\$278.13	\$297.60
Fire Sprinkler Line, quarterly charge		
4" or less	\$99.42	\$106.38
6"	\$288.85	\$309.07
8"	\$615.54	\$658.63
10"	\$1,106.91	\$1,184.39
12"	\$1,787.98	\$1,913.14



Patrick J. Kelliher  
Division Supervisor

# The Town of Barnstable

## Department of Public Works Solid Waste Division

45 Flint Street, Marstons Mills, MA 02648  
508.420.2258



Tracy A. Regazio  
General Foreman

Proposed Fee Changes  
Effective July 1, 2020

	<u>Current Fee</u>	<u>Proposed Fee</u>
<b>Residential Transfer Station Sticker:</b>		
First Sticker	\$250.00	\$270.00
Second Sticker	\$25.00	\$27.00
Low Income Sticker	\$72.00	\$78.00

## Hyannis Youth Community Center Fee Structure

### YOUTH CENTER / GYM

#### Gym Rental (hourly)

	CURRENT FEE	Proposed July 1, 2020		
Full Gym	\$ 105.00	\$ 105.00		<i>unchanged</i>
Half Court Gym	\$ 65.00	\$ 65.00		<i>unchanged</i>
Full Gym - NonProfit Rate	\$ 80.00	\$ 80.00		<i>unchanged</i>
Half Court Gym - NonProfit Rate	\$ 50.00	\$ 50.00		<i>unchanged</i>
Before 8am & Full Gym - NonProfit Rate	\$ 65.00	\$ 65.00		<i>unchanged</i>
After 9pm Half Court Gym - NonProfit Rate	\$ 35.00	\$ 35.00		<i>unchanged</i>

#### Gym Rental (daily)

Covered Floor Events	\$ 1,025.00	\$ 1,050.00	\$ 25.00	2%
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#### Computer Lab Rental

Hourly Charge for Computer Lab	\$ 60.00	\$ 75.00	\$ 15.00	20%
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#### Game Room Rental

Hourly Charge for Game Room	\$ 60.00	\$ 75.00	\$ 15.00	20%
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#### League

Summer Basketball	per team \$ 616.00	\$ 625.00	\$ 9.00	1%
Summer Volleyball	per team \$ 307.00	\$ 325.00	\$ 18.00	6%

\* Room Rental Rates for the computer lab and game room to be increased to reflect the same hourly pricing as the other rooms in the facility. Room Rental Rates for the rooms are based on a three (3) hour rental. We also make the room available in one (1) hour blocks and charge accordingly.

## Hyannis Youth Community Center Fee Structure

### Learn to Skate Program \*

Hockey - Resident	\$ 95.00	\$ 95.00	<i>unchanged</i>
Hockey - Non-Resident	\$ 105.00	\$ 105.00	<i>unchanged</i>
Figure Skating - Resident	\$ 95.00	\$ 95.00	<i>unchanged</i>
Figure Skating - Non-Resident	\$ 105.00	\$ 105.00	<i>unchanged</i>
Additional Class Cost	\$ 90.00	\$ 90.00	<i>unchanged</i>

\* USFSA (United States Figure Skating Association) Memberships are required for all participants in these programs. Cost for annual USFSA Membership is \$16.

### **FACILITY**

	<b>CURRENT FEE</b>	<b>Proposed July 1, 2020</b>	
<b>HYCC Memberships</b>			
Membership - Resident	\$ 20.00	\$ 20.00	<i>unchanged</i>
Membership - Non-Resident	\$ 40.00	\$ 40.00	<i>unchanged</i>
Family Membership - Resident	\$ 60.00	\$ 60.00	<i>unchanged</i>
Family Membership - Non-Resident	\$ 120.00	\$ 120.00	<i>unchanged</i>
Day Pass	\$ 5.00	\$ 5.00	<i>unchanged</i>
<b>Room Rental</b>			
Shepley Room*	\$ 75.00	\$ 75.00	<i>unchanged</i>
Conference Room*	\$ 75.00	\$ 75.00	<i>unchanged</i>
Sky Box*	\$ 75.00	\$ 75.00	<i>unchanged</i>

\* Room Rental Rates for the rooms are based on a three (3) hour rental. We also make the room available in one (1) hour blocks and charge accordingly.

\*\$25 per  
hour

\*\$25 per  
hour



## Hyannis Youth Community Center Fee Structure

### RINK

#### Ice Rink Rental - Hourly

See attached pricing matrix

#### Dry Rink Rental - Hourly

#### Dry Rink Rental - Daily

#### Public Skating

Adult Admission  
Student Admission  
Senior Admission  
Skate Rental  
Rock Night

#### Punch Cards

Adult  
Student  
Senior  
Walk On FS  
Stick Practice  
Skate Sharpening

#### Walk On Ice

Admission

#### Stick Practice

Admission

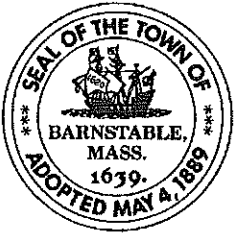
#### Skate Sharpening

Skate Sharpening

#### League

Over 40 Hockey League

	CURRENT FEE	Proposed July 1, 2020	Change	% Change
		<i>unchanged</i>	<i>unchanged</i>	
	\$ 100.00	\$ 100.00	<i>unchanged</i>	
	\$ 1,100.00	\$ 1,100.00	<i>unchanged</i>	
	\$ 7.00	\$ 7.00	<i>unchanged</i>	
	\$ 5.00	\$ 5.00	<i>unchanged</i>	
	\$ 2.00	\$ 2.00	<i>unchanged</i>	
	\$ 5.00	\$ 5.00	<i>unchanged</i>	
	\$ 5.00	\$ 5.00	<i>unchanged</i>	
	\$ 70.00	\$ 70.00	<i>unchanged</i>	
	\$ 50.00	\$ 50.00	<i>unchanged</i>	
	\$ 20.00	\$ 20.00	<i>unchanged</i>	
	\$ 100.00	\$ 100.00	<i>unchanged</i>	
	\$ 100.00	\$ 100.00	<i>unchanged</i>	
	\$ 60.00	\$ 60.00	<i>unchanged</i>	
	\$ 10.00	\$ <b>15.00</b>	\$ 5.00	33%
	\$ 10.00	\$ 10.00	<i>unchanged</i>	
	\$ 6.00	\$ 6.00	<i>unchanged</i>	
	per team \$ 2,750.00	\$ <b>2,800.00</b>	\$ 50.00	2%



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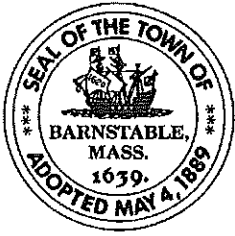
Hyannis Water System

Proposed Service Fees for Fiscal Year 2021  
For July 1, 2020 to June 30, 2021  
7% increase

02/20/2020

HYANNIS WATER SYSTEM SERVICE FEES

SERVICES PROVIDED	FY20 Fee	Proposed FY21 Fee	
<b>FIELD SERVICES</b>			
Requested Turn On or Off	\$42.12	\$45.07	During normal working hours
Requested Turn On or Off	\$266.28	\$284.92	After normal working hours
General Labor Rate	\$109.56 per hour	\$117.23 per hour	Rate during normal working hours plus materials
General Labor Rate	\$163.48 per hour	\$174.92 per hour	Rate after normal working hours plus materials
Hydrant Meters	\$26.97	\$28.86	Fee charged per day for every day used
Labor to set Hydrant Meter	\$45.50	\$48.69	During normal working hours
Labor to remove Hydrant meter	\$45.50	\$48.69	During normal working hours
Hydrant meter deposit			Covers the cost of replacement of hydrant meter
1" meter	\$500	\$500	Will be refunded in total if meter is returned undamaged
2" meter	\$3,000	\$3,000	otherwise cost of repair or replacement will be deducted from deposit before return
Cross Connection Tests	\$91.00 / \$53.92	\$97.37 / \$57.69	First device tested \$97.37, each additional device at same location \$57.69 per device
Cross Connection Survey	No charge	No charge	
Customer Requested Samples			Sample specific fee to recover cost
Frozen meter charges	\$109.56 plus parts	\$117.23 plus parts	Cost of parts plus 15% and labor fee
Meter-test by customer request	\$91.00	\$97.37	If meter is correct (98.5- 101.5 % normal flow accuracy)
	No charge	No charge	If meter is deficient, pro-rated billing reimbursement or additional charges will be billed
<b>ADMINISTRATION SERVICES</b>			
	FY20 Fee	Proposed FY21 Fee	
Property transfer, real estate closing	\$109.56	\$117.23	Field staff for final meter read, office staff to change customer-account and send paperwork to various entities
Demolition permit approval	\$109.56	\$117.23	Field staff to shut-off at the curb-stop and pull the meter, office staff to change customer account and send paperwork
Returned check fee	\$45.50	\$48.69	
Interest on late payments	14%	14%	Bills for water service and related charges are due and payable in 30 days.
Line backer	\$89.72	\$96.00	Water service protection plan for residential customers



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<b>NEW DEVELOPMENT SERVICES</b>			
<b>FIELD SERVICES</b>	<b>FY20 Fee</b>	<b>Proposed FY21 Fee</b>	
Hydrant Fire Flow Tests	\$182.02 per set of hydrants	\$194.76 per set of hydrants	During normal working hours Requestor of test must supply all needed equipment
Construction inspections, small jobs	\$45.50	\$48.69	During normal working hours
Construction inspections, large jobs	N/A	N/A	Developer pays for construction inspection.
New water-meter and radio	Varies	Varies	Cost is dependent on size of meter and is the responsibility of the new customer. Ownership is transferred to the Water System after the service activation.
Labor to set new meter and radio	\$109.56	\$117.23	During normal working hours, field staff to set and read the meter, office staff to set-up customer account
Meter set and radio, materials	Varies	Varies	Cost is dependent on size of service and meter
New sewer deduct meter and radio	Varies	Varies	Cost is dependent on size of meter and is the responsibility of the customer.
Labor to set sewer deduct meter and radio	\$109.56	\$117.23	During normal working hours, field staff to set and read the sewer deduct meter, office staff to set-up customer account
Sewer deduct meter set and radio, materials	Varies	Varies	Cost is dependent on size of service and meter
<b>ADMINISTRATION SERVICES</b>			
	<b>FY20 Fee</b>	<b>Proposed FY21 Fee</b>	
Design-plan review & 1st re-submittal	\$0	\$0	Covers initial review, comments and re-submittal
Repeat reviews	\$5.05 / linear foot	\$5.40 / linear foot	Covers additional review of submittal from the 3rd review on
New Service SDC 1"	\$3,791.97	\$4,057.41	System Development Charge based on 1 inch service line
New Service SDC 2"	\$12,133.99	\$12,983.37	System Development Charge based on 2 inch service line
New Service SDC 4"	\$24,269.47	\$25,968.33	System Development Charge based on 4 inch service line
New Service SDC 6"	\$37,919.65	\$40,574.03	System Development Charge based on 6 inch service line
New Service SDC 8"	\$75,840.76	\$81,149.61	System Development Charge based on 8 inch service line
Tapping fee	\$50,560.03	\$54,099.23	A fee charged to tap into an existing water-main for a new residential development water-main. Instead of multiple System Development Charges.
Tie-in fee fire sprinkler service 1 inch line	\$3,791.97	\$4,057.41	Fee charged per connection of 1 inch fire sprinkler service.
Tie-in fee fire sprinkler service 2 inch line	\$12,133.99	\$12,983.37	Fee charged per connection of 2 inch fire sprinkler service.
Tie-in fee fire sprinkler service 4 inch line	\$24,269.47	\$25,968.33	Fee charged per connection of 4 inch fire sprinkler service.
Tie-in fee fire sprinkler service 6 inch line	\$37,919.65	\$40,574.03	Fee charged per connection of 6 inch fire sprinkler service.
Tie-in fee fire sprinkler service 8 inch line	\$75,840.76	\$81,149.61	Fee charged per connection of 8 inch fire sprinkler service
Tie-in fee fire sprinkler service 10 inch line	\$121,344.36	\$129,838.47	Fee charged per connection of 10 inch fire sprinkler service
Tie-in fee fire sprinkler service 12 inch line	\$208,982.03	\$223,610.77	Fee charged per connection of 12 inch fire sprinkler service