

Town of Barnstable
Town Council

James H. Crocker Jr. Hearing Room
367 Main Street, 2<sup>nd</sup> floor,
Hyannis, MA 02601

Office 508.862.4738 • Fax 508.862.4770

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TOWN COUNCIL MEETING AGENDA August 15, 2024 6:00 pm Original posted on 8/9/24 @ 2:40pm Updated on 8/13/2024 to add Items 2025-012 and 2025-021. Updated on 8/14/24 to add sub box

Councilors:

Felicia Penn President Precinct 13

Craig Tamash Vice President Precinct 4

Gordon Starr Precinct 1

Dr. Kristin Terkelsen Precinct 2

Betty Ludtke Precinct 3

John Crow Precinct 5

Paul C. Neary Precinct 6

Seth Burdick Precinct 7

Jeffrey Mendes Precinct 8

Charles Bloom Precinct 9

Matthew P. Levesque Precinct 10

Kris Clark Precinct 11

Paula Schnepp Precinct 12

Administrator: Cynthia A. Lovell Cynthia.lovell@town. barnstable.ma.us The August 15, 2024 Meeting of the Barnstable Town Council shall be conducted in person at 367 Main Street 2<sup>nd</sup> Floor James H. Crocker Jr. Hearing Room, Hyannis, MA. The public may attend in person or participate remotely in Public Comment or during a Public Hearing via the Zoom link listed below.

- 1. The meeting will be televised live via Xfinity Channel 8 or 1070 or High-Definition Channel 1072 or may be accessed via the Government Access Channel live stream on the Town of Barnstable's website: <a href="http://streaming85.townofbarnstable.us/CablecastPublicSite/watch/1?channel=1">http://streaming85.townofbarnstable.us/CablecastPublicSite/watch/1?channel=1</a>
- 2. Written Comments may be submitted to: https://tobweb.town.barnstable.ma.us/boardscommittees/towncouncil/Town Council/Agenda-Comment.asp
- 3. Remote Participation: The public may participate in Public Comment or Public Hearings by utilizing the Zoom video link or telephone number and access meeting code:

Join Zoom Meeting <a href="https://townofbarnstable-us.zoom.us/j/89118410876">https://townofbarnstable-us.zoom.us/j/89118410876</a> Meeting ID: 891 1841 0876 US Toll-free • 888 475 4499

#### **PUBLIC SESSION**

- 1. ROLL CALL
- 2. PLEDGE OF ALLEGIANCE
- 3. MOMENT OF SILENCE
- 4. PUBLIC COMMENT
- 5. COUNCIL RESPONSE TO PUBLIC COMMENT
- 6. TOWN MANAGER COMMUNICATIONS (Pre-Recorded)
- 7. MINUTES
  - ACT ON PUBLIC SESSION MINUTES: July 18, 2024
  - ANNOUNCEMENT REGARDING EXECUTIVE SESSION MINUTES

Announcement on the review and determinations on the following Executive Session minutes:

- January 18, 2024, litigation strategy regarding Park City Wind LLC's proposed offshore renewable wind project in the Town
- February 1, 2024, litigation strategy regarding Park City Wind LLC's proposed offshore renewable wind project in the Town

#### 8. DELEGATION OF OPEN MEETING LAW COMPLAINTS

**Proposed Vote:** To delegate to the Town Attorney responsibility for responding to the following Open Meeting Law Complaints submitted to the Town Council President and Town Clerk:

- Four complaints submitted by Maria and Greg Gerdy dated July 21, July 22, July 25 and July 27, 2024
- One complaint submitted by Brian Koelbel dated July 23, 2024

### 9. COMMUNICATIONS - from elected officials, boards, committees, and staff, commission reports, correspondence and announcements

- Great Streets Update: James Kupfer, Interim Director, Planning and Development Department; Dan Santos, Director, Department of Public Works
- Opioid Settlement Funds Working Group Update: Peter Burke, Hyannis Fire Chief, and Jennifer Ellis, Barnstable Deputy Police Chief
- Workshop Discussion on the New England Wind 2 (formerly, Commonwealth Wind) offshore renewable wind project proposed to land at Dowses Beach
- Private Roads Workshop: Mark S. Ells, Town Manager
- Town Council Strategic Plan Update process discussion: Craig Tamash, Vice President

#### 10. ORDERS OF THE DAY

- A. Old Business
- **B.** New Business

#### 11. ADJOURNMENT

**NEXT REGULAR MEETING: September 05, 2024** 

Α.	OLD BUSINESS
2025-001	Appropriation and Loan Order in the amount of \$227,000 for the purpose of funding Temporary Repairs to Harbor View Road in the Village of Barnstable pursuant to Temporary Repairs to Private Roads Program for Certain Private Roads (Public Hearing) (Roll Call 2/3 Full Council)5-6
2025-002	Appropriation and Loan Order in the amount of \$321,000 for temporary repairs to Otter Lane in the Village of Barnstable pursuant to Temporary Repairs to Private Roads Program for Certain Private Ways (Public Hearing) (Roll Call 2/3 Full Council)
2025-005	Order authorizing a Housing Development Incentive Program Tax Increment Exemption Agreement between the Town of Barnstable and BRATT, LLC for 36 new market rate residential rental units located at 199 Barnstable Road, Hyannis, MA 02601(May be acted upon) (Majority Vote)
2025-006	Supplemental Appropriation Order in the amount of \$35,000 for the purpose of paying outside counsel expenses of the Legal Department (Public Hearing) (Roll Call Majority Full Council)
В.	NEW BUSINESS
2025-007	Authorization to contract for and expend a Fiscal Year 2025 MassTrails Grant from the Commonwealth of Massachusetts in the amount of \$400,000 for design and associated services to advance the Cape Cod Rail Trail Phase 4 extension in the Town of Barnstable (May be acted upon) (Majority Vote)
2025-008	Authorization to contract for and expend a Fiscal Year 2024 Jail/Arrest Diversion Program Coresponder Grant in the total amount of \$185,000 from the Commonwealth of Massachusetts, Department of Mental Health (DMH) (May be acted upon) (Majority Vote)24-25
2025-009	Reappointments to a Board/Committee/Commission: Comprehensive Financial Advisory Committee: Hector Guenther, as a regular member to a term expiring 06/30/2027; Council On Aging: John Jope, as a regular member to a term expiring 06/30/2027; Kathleen Strudwick, as a regular member to a term expiring 06/30/2027; Disability Commission: Sheila Mulcahy, as a regular member to a term expiring 06/30/2027; Lori Gillen, as a regular member to a term expiring 06/30/2027; Housing Committee: Emily Cornett, as a regular member to a term expiring 06/30/2027; Evan Gaudette, as a regular member to a term expiring 06/30/2027; Donald Lynde, as a regular member to a term expiring 06/30/2027; Hyannis Main Street Waterfront Historic District Commission: Tom Doherty, as a Hyannis Business District Representative member, to a term expiring 06/30/2027; John F. Kennedy Memorial Trust Fund Committee: Robert Jones, as a regular member, to a term expiring 06/30/2027; Mid Cape Cultural Council: Margeaux Weber, as a regular member to a term expiring 06/30/2027; Tim Lus, as a regular member to a term expiring 06/30/2027; Tim Lus, as a regular member to a term expiring 06/30/2027; Tim Lus, as a regular member to a term expiring 06/30/2027; Waterways Committee: Gregory Egan, as a regular member to a term expiring 06/30/2027; Waterways Committee: Gregory Egan, as a regular member to a term expiring 06/30/2027; Scholarship Committee: John Marsden, as a regular member to a term expiring 06/30/2027; Scholarship Committee: John Marsden, as a regular member to a term expiring 06/30/2027; Scholarship Committee: John Marsden, as a regular member to a term expiring 06/30/2027; Scholarship Committee: John Marsden, as a regular member to a term expiring 06/30/2027; Scholarship Committee: John Marsden, as a regular member to a term expiring 06/30/2027; Scholarship Committee: John Marsden, as a regular member to a term expiring 06/30/2027; Jake Dewey, as a regular member to a term expiring 06/30/2025 (First Reading) (Refer to Second Reading 09/05/2024)

2025-010	Appointments to a Board/Committee/Commission: Airport Commission: Paul Phalan, as a regular member to a term expiring 06/30/2027; Historical Commission: John Richmond, as an alternate member to a term expiring 06/30/2026; Hyannis Main Street Waterfront District Appeals Committee: Stephen Peckham, as a Hyannis resident, to a term expiring 06/30/2025 (First Reading) (Refer to Second Reading 09/05/2024)
2025-011	Appointment to a Board/Committee/Commission: Committee to Review and Assess Zoning and Review the Town's use of Regulatory Agreements: Seth Etienne, registered voter, Town of Barnstable (First Reading) (Refer to Second Reading 09/05/2024)
2025-012	Resolve approving a letter of support for the Paint Stewardship Program. (May be acted upon) (Majority Vote)
2025-013	Authorization to contract for and expend a Fiscal Year 2025 Municipal Local Cybersecurity Grant Program (MLCGP) Grant in the amount of \$70,975 from the Commonwealth of Massachusetts, Executive Office of Public Safety and Security's Office of Grants and Research for the purpose of implementing cybersecurity improvements within the Town, School Department, and Police Department (May be acted upon) (Majority Vote)
2025-014	Authorization to contract for and expend a Fiscal Year 2025 911 Department Support and Incentive Grant in the amount of \$330,026 from the Commonwealth of Massachusetts, Executive Office of Public Safety and Security (May be acted upon) (Majority Vote)
2025-015	Authorization to contract for and expend a Fiscal Year 2025 State 911 Department Training Grant in the amount of \$23,268.47 from the Commonwealth of Massachusetts, Executive Office of Public Safety and Security (May be acted upon) (Majority Vote)
2025-016	Authorization to contract for and expend a Fiscal Year 2025 State 911 Department Emergency Medical Dispatch Grant award in the amount of \$19,445.20 from the Commonwealth of Massachusetts Executive Office of Public Safety and Security (May be acted upon) (Majority Vote)
2025-017	Designation of the Hyannis District Improvement Financing Development District to be located in Downtown Hyannis and approval and adoption of the District Improvement Financing Master Plan (First Reading) (Refer to Second Reading 09/05/2024)
2025-018	Authorizing the acceptance of an easement from Barnstable Land Trust, Inc. upon a portion of the property known as Fuller Farm <b>(May be acted upon) (Majority Vote)</b>
2025-019	Authorizing the acquisition of an easement for sewer purposes on land at 268 Stevens Street in Hyannis (May be acted upon) (Majority Vote)
2025-020	Authorization to contract for and expend a Massachusetts Dredging Grant from the Commonwealth of Massachusetts, Executive Office of Economic Development in the amount of \$375,000 for the Cotuit Bay Entrance and Embayment Channel Dredging Project (May be acted upon) (Majority Vote)
2025-021	Resolve to approve the Appointment of James S. Kupfer as the Director of Planning and Development for the Town of Barnstable (May be acted upon) (Majority Vote)112-113

<u>Please Note</u>: The lists of matters are those reasonably anticipated by the Council President which may be discussed at the meeting. Not all items listed may be discussed and other items not listed may be discussed to the extent permitted by law. It is possible that if it votes, the Council may go into executive session. The Council may also act on items in an order other than as they appear on this agenda. Persons interested are advised that in the event any matter taken up at the meeting remains unfinished at the close of the meeting, it may be continued to a future meeting, and with proper notice.

## A. OLD BUSINESS (Public Hearing) (Roll Call 2/3 Full Council)

#### BARNSTABLE TOWN COUNCIL

ITEM# 2025-001 INTRO: 07/18/2024, 08/15/2024

2025-001 APPROPRIATION AND LOAN ORDER IN THE AMOUNT OF \$227,000 FOR TEMPORARY REPAIRS TO HARBOR VIEW ROAD IN THE VILLAGE OF BARNSTABLE PURSUANT TO TEMPORARY REPAIRS TO PRIVATE ROADS PROGRAM FOR CERTAIN PRIVATE WAYS

**ORDERED:** That the sum of \$227,000 be appropriated for the purposes of making temporary repairs to Harbor View Road in the village of Barnstable, a private road within the Town of Barnstable, and that to meet this appropriation, the Town Treasurer, with the approval of the Town Manager, be authorized to borrow \$227,000 under and pursuant to Chapter 174 of the Acts of 1994, as amended by Chapter 350 of the Acts of 2014 or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefore; and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes, and for these purposes assess betterments in accordance with M.G.L. c. 80, and further that the Town Manager is authorized to access any grants or gifts in relation thereto.

DATE	ACTION TAKEN	
07/18/2024	Refer to Public Hearing 08/15/2024	
Read Ite	em	
Motion	to Open Public Hearing	
Rationa	le	
Public Hearing		
Close Public Hearing		
	Discussion	
Vote		

ITEM# 2025-001 INTRO: 07/18/2024, 08/15/2024

#### **SUMMARY**

**TO:** Town Council

**FROM:** Mark S. Ells, Town Manager

THROUGH: Daniel W. Santos, P.E., Director of Public Works

**DATE:** July 18, 2024

**SUBJECT:** Appropriation and Loan Order in the amount of \$227,000 for the purpose of funding

Temporary Repairs to Harbor View Road in the Village of Barnstable pursuant to

Temporary Repairs to Private Roads Program for Certain Private Roads

**BACKGROUND:** Chapter 174 of the Acts of 1994, as amended by Chapter 350 of the Acts of 2014, authorized the Town to borrow funds to repair and improve private roads within the Town. Under this Program, the abutters to roads being repaired can be charged betterment assessments for 100% of the actual costs of repairs which they can elect to pay in one lump sum or over a period of up to 20 years (with interest). This road will not be taken by the Town of Barnstable and will remain a private road. Most of the property abutters to Harbor View Road in the Village of Barnstable have expressed an interest in having repairs made to their private road and 80% of the abutters have signed a Consent and Acknowledgement Agreement for Betterment Assessment. The proposed work includes engineering design, installation of new drainage structures, removal and replacement of the existing roadway pavement, cleaning of existing drainage structures and final restoration.

**FINANCIAL IMPACT:** There is no cost to the Town, as all costs will be recovered by betterments assessed to the abutters. The Town will issue a bond to cover the cost of the repairs and use the revenue collected from the betterment assessments to make the annual loan repayments on the bond.

**TOWN MANAGER RECOMMENDATION:** Mark S. Ells, Town Manager, recommends approval of this Appropriation and Loan Order.

STAFF ASSISTANCE: Daniel W. Santos, P.E., Director of Public Works

## A. OLD BUSINESS (Public Hearing) (Roll Call 2/3 Full Council)

#### BARNSTABLE TOWN COUNCIL

ITEM# 2025-002 INTRO: 07/18/2024, 08/15/2024

2025-002 APPROPRIATION AND LOAN ORDER IN THE AMOUNT OF \$321,000 FOR TEMPORARY REPAIRS TO OTTER LANE IN THE VILLAGE OF BARNSTABLE PURSUANT TO TEMPORARY REPAIRS TO PRIVATE ROADS PROGRAM FOR CERTAIN PRIVATE WAYS

**ORDERED:** That the sum of \$321,000 be appropriated for the purposes of making temporary repairs to Otter Lane in the village of Barnstable, a private road within the Town of Barnstable, and that to meet this appropriation, the Town Treasurer, with the approval of the Town Manager, be authorized to borrow \$321,000 under and pursuant to Chapter 174 of the Acts of 1994, as amended by Chapter 350 of the Acts of 2014 or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefore; and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes, and for these purposes assess betterments in accordance with M.G.L. c. 80, and further that the Town Manager is authorized to access any grants or gifts in relation thereto.

DATE	ACTION TAKEN	
07/18/2024	Refer to Public Hearing 08/15/2024	
Read It	em	
Motion	to Open Public Hearing	
Rationale		
Public Hearing		
Close Public Hearing		
Counci	l Discussion	
Vote		

ITEM# 2025-002 INTRO: 07/18/2024, 08/15/2024

#### SUMMARY

**TO:** Town Council

**FROM:** Mark S. Ells, Town Manager

THROUGH: Daniel W. Santos, P.E., Director of Public Works

**DATE:** July 18, 2024

SUBJECT: Appropriation and Loan Order in the amount of \$321,000 for temporary repairs to Otter

Lane in the Village of Barnstable pursuant to Temporary Repairs to Private Roads

Program for Certain Private Ways

BACKGROUND: Chapter 174 of the Acts of 1994, as amended by Chapter 350 of the Acts of 2014, authorized the Town to borrow funds to repair and improve private roads within the Town. Under this Program, the abutters to roads being repaired can be charged betterment assessments for 100% of the actual costs of repairs which they can elect to pay in one lump sum or over a period of up to 20 years (with interest). This road will not be taken by the Town of Barnstable and will remain a private road. Most of the property abutters to Otter Lane in the Village of Barnstable have expressed an interest in having repairs made to their private road and 83% of the abutters have signed a Consent and Acknowledgement Agreement for Betterment Assessment. The proposed work includes engineering design, installation of new drainage structures, removal and replacement of the existing roadway pavement, cleaning of existing drainage structures and final restoration.

**FINANCIAL IMPACT:** There is no cost to the Town, as all costs will be covered by betterments assessed to the abutters. The Town will issue a bond to cover the cost of the repairs and use the revenue collected from the betterment assessments to make the annual loan repayments on the bond.

**TOWN MANAGER RECOMMENDATION:** Mark S. Ells, Town Manager, recommends approval of this appropriation order.

STAFF ASSISTANCE: Daniel W. Santos, P.E., Director of Public Works

#### A. OLD BUSINESS (May be acted upon) (Majority Vote)

#### BARNSTABLE TOWN COUNCIL

ITEM# 2025-005 INTRO: 07/18/2024, 08/15/2024

2025-005 ORDER AUTHORIZING A HOUSING DEVELOPMENT INCENTIVE PROGRAM TAX INCREMENT EXEMPTION AGREEMENT BETWEEN THE TOWN OF BARNSTABLE AND BRATT, LLC FOR 36 NEW MARKET RATE RESIDENTIAL RENTAL UNITS LOCATED AT 199 BARNSTABLE ROAD, HYANNIS, MA 02601

**ORDERED:** That the Town Council hereby authorizes a Tax Increment Exemption (TIE) Agreement between the Town of Barnstable and BRATT, LLC pursuant to the Housing Development Incentive Program, M.G.L. c. 40V and the regulations promulgated thereunder at 760 CMR 66.00, for thirty-six (36) market rate residential units located at 199 Barnstable Road, Hyannis, MA 02601 substantially in the form presented to the Town Council at this meeting, and further authorizes the Town Manager to execute the TIE Agreement and submit it to the Massachusetts Executive Office of Housing and Livable Communities for approval.

**SPONSOR:** Town Council Tax Incentive Committee: Town Council Vice President Craig A. Tamash, Precinct 4; Councilor John R. Crow, Precinct 5; Councilor Paul C. Neary, Precinct 6

DATE	ACTION TAKEN
07/18/2024	Refer to Second Reading 08/15/2024
Read It	em
Rationa	ıle
Counci	l Discussion
Vote	

ITEM# 2025-005 INTRO: 07/18/2024, 08/15/2024

#### SUMMARY

**TO:** Town Council

**FROM:** Mark S. Ells, Town Manager

THROUGH: James Kupfer, Interim Planning & Development Director

**DATE:** July 18, 2024

**SUBJECT:** Order Authorizing a Housing Development Incentive Program Tax Increment Exemption

Agreement between the Town of Barnstable and BRATT, LLC for 36 new market rate

residential rental units located at 199 Barnstable Road, Hyannis, MA 02601

**RATIONALE:** The Tax Incentive Committee of the Town Council recommends approval of the Housing Development Incentive Program Tax Increment Exemption request from developer BRATT, LLC (Brad Sprinkle and Tim Telman) for the property located at 199 Barnstable Rd, Hyannis. In addition to the thirty-six (36) market rate units, nine (9) units are proposed to be permanently deed-restricted affordable; the project has a total of forty-five (45) units.

In January 2018, the Town Council approved the proposed Downtown Hyannis HD Zone and Plan and in March 2018 the Town received approval of its Zone from the Department of Housing and Community Development (now EHOLC). Approval of this Zone allows the Town to enter into Tax Increment Exemption Agreements with property owners within the Zone.

The goals of the Housing Development Incentive Program, which authorizes Tax Increment Exemption Agreements, is to increase residential growth, expand diversity of housing supply, support economic development and promote neighborhood stabilization.

The Housing Development Program (HDIP) staff review committee, and the Town Council Tax Incentive Committee reviewed the application from BRATT, LLC and found it to be complete and that the development meets the objectives of the HDIP Plan including increasing residential stock and diversity of housing choice. The Operating Pro Forma is reasonable and in line with industry standards. Based on limited availability of comparable development in the HDIP Zone, the proposed rents, at \$2,100 per month for a 1-bedroom unit, are priced consistently with prevailing rents. The development will have a positive impact on housing supply and, in turn, support economic development

The TIE Agreement is a contract between the property owner and the municipality which sets forth the amount of the tax exemption and the duration of the benefits. The Sponsor has requested, and the Tax Incentive Committee recommends a 100% Tax Exemption for years 1-5, a 85% Tax Exemption for years 6-10 and 55% Tax Exemption on years 11-20 on increased value anticipated to be \$1,040,282.51.

If approved by the Town, this project and TIE Agreement must also be approved by the State Executive Office of Housing and Livable Communities.

FISCAL IMPACT: The estimated assessed value of the property when developed as proposed is \$9,000,000 resulting in an increase of \$8,141,800 in assessed value. As proposed, the total estimated value of the TIE is \$1,040,282. This includes an estimated \$1,009,983 in property tax savings and \$30,299 in Community Preservation Tax savings for the developer. By approving the TIE Agreement, the Town agrees to forgo this estimated tax revenue over 20 years in exchange for the redevelopment of this property that creates 45 new rental housing units; 36 of which are market rate, 5 affordable units at 65% of Area Median Income, and 4 affordable units at 80% of Area Median Income.

**STAFF ASSISTANCE:** Mark Milne, Finance Director; Pamela Taylor, Acting Director of Assessing; Corey Pacheco, Senior Planner, Planning and Development

#### HOUSING DEVELOPMENT INCENTIVE PROGRAM

#### TAX INCREMENT EXEMPTION (TIE) AGREEMENT

between

#### **MUNICIPALITY**

and

#### **BRATT, LLC**

This AGREEMENT is made this	day of	, 2024, by and between the Town of
Barnstable ("Municipality"), a Massachusetts	municipal corpo	pration, with its primary offices located at 367 Main
Street, Hyannis, MA 02601, and Bratt, LLC, a	a Massachusetts	Limited Liability Corporation ("Sponsor") with an
address at 49 Center Street, Suite 1A, Hyanni	s, MA 02601.	

#### Section 1 – Agreement

The Municipality and the Sponsor, for good and valuable consideration, the sufficiency of which is hereby acknowledged, and in consideration of the covenants and agreements herein contained, hereby make this agreement regarding a tax increment exemption pursuant to the Housing Development (HD) Incentive Program, M.G.L. c. 40V and the regulations promulgated thereunder at 760 CMR 66.00 (HD TIE), with respect to the Property as herein defined.

#### **Section 2 – Definitions**

Each reference in this Agreement to the following terms shall be deemed to have the following meanings:

Act: M.G.L. c. 40V as may be amended from time to time.

Completion: Certificates of occupancy have been issued for the entire Project.

EOHLC: Executive Office of Housing and Livable Communities

Event of Default: An "Event of Default" as defined in Section 5 below.

Final Certification: Determination by EOHLC that the Sponsor has completed the new construction or

substantial rehabilitation of the Property, consistent with the New Construction or Rehabilitation Plans, including the creation of MRRUs, as set forth in the Act and

the Regulations.

Fiscal Year: An annual period of July 1 through June 30.

HD Project: A Certified Housing Development Project as defined in the Act and the

Regulations.

HD Zone: The Housing Development Zone adopted by <u>Town of Barnstable</u> on January 18,

2018 and approved by EOHLC (formerly the Department of Housing and

Community Development) as evidenced by a Certificate of Approval dated March 9, 2018 and recorded with Barnstable County Registry of Deeds, Book 32703, Page 1. The Zone was amended on January 21, 2021 and approved by EOHLC as evidenced by a Certificate of Approval dated March 2, 2021 and recorded with

Barnstable County Registry of Deeds, Book 56252, Page 251.

Lead Municipality: Town of Barnstable

MRRU: Market Rate Residential Unit(s) as defined at Section 3.B.1.

Property: 199 Barnstable Road, 191 Barnstable Road, 187 Barnstable Road, and 114 Grove

Street, Hyannis as shown in Exhibit 1, "Map of Property" and further described in

Exhibit 2, "Legal Description of Property".

Regulations: 760 CMR 66.00.

New Construction or

Rehabilitation Plans: The material submitted for Conditional Certification pursuant to 760 CMR

66.05(3)(a) and approved by EOHLC.

Sponsor: Bratt, LLC, a Massachusetts Limited Liability Corporation, with an address at 49

Center Street, Suite 1A, Hyannis, MA 02601, its successors and assigns.

#### **Section 3 – Sponsor's Covenants**

A. <u>New Construction or Substantial Rehabilitation of the Property.</u> Sponsor will undertake the new construction or substantial rehabilitation of the Property in accordance with the work and schedule set forth in the New Construction or Rehabilitation Plans.

#### B. Market Rate Residential Units.

- 1) There shall be a total of 45 residential rental units created in the Project of which 36 shall be MRRUs comprised of 36 1 bedroom 1-bathroom units. The monthly rent for such units shall be priced consistently with prevailing rents or sale prices in the Municipality as determined based on criteria established by the Department, as set forth in Exhibit 3, "Market Rate Residential Units Pricing Plan".
- 2) Sponsor shall use good faith efforts to maintain the units as MRRUs for a minimum of 20 years.
- C. <u>Marketing.</u> Sponsor shall cause the MRRU to be marketed in a manner that is consistent with the strategies, implementation plan and affirmative fair housing efforts set out in the New Construction or Rehabilitation Plans.
- D. <u>HD Project Certification</u>. Sponsor shall take all actions reasonably necessary to obtain Final Certification of the Property as an HD Project including but not limited to submitting applications to DHCD for Conditional Certification and Final Certification consistent with the requirements of the Act and the Regulations.

#### **Section 4 – Tax Increment Exemption**

Municipality agrees to grant Sponsor an exemption to the real property taxes due on the Property pursuant to G.L. c. 59 according to the following terms.

A. <u>Base Value</u>. Consistent with 760 CMR 66.06(1)(c), the Base Value is \$858,200 and equal to the assessed value (or aggregate thereof) of the parcel(s) that comprise the property as of the fiscal year in which a HD Tax Increment Exemption Agreement is executed by the Sponsor and the Municipality with respect to the parcel or parcels, as the case may be, and prior to the start of any new construction or Substantial Rehabilitation activities, including demolition, minus the assessed value attributable to any portion of the property that was assessed as other than residential in the applicable fiscal year and remains nonresidential after completion of new construction or Substantial Rehabilitation.

- A. MRRU Percentage. 80 percent (80%) of the total residential units (36) on site. The MRRU Percentage shall be confirmed as required in paragraph F, below.
- B. Exemption Percentage. Commencing on the Effective Date which shall be Fiscal Year 1: 100% Years 1-5
   85% Years 6-10
   60% Years 11-20
- C. The Increment. As defined at 760 CMR 66.06(1)(b)(1).
- D. <u>Calculation</u>. For each Fiscal Year during the term of this Agreement, the HD TIE shall be determined by applying the Exemption Percentage to the property tax on the Increment.
- E. <u>Confirmation or Amendment of Calculation</u>. Upon Completion, and prior to applying for Final Certification of the Project, the Sponsor and Municipality shall file a "Tax Increment Exemption Confirmation of Calculation" in the form attached as Exhibit 4 ("TIE Confirmation"). To the extent that the dates or figures in the TIE Confirmation differ from those set forth in this Agreement, the contents of the TIE Confirmation shall control and shall be deemed to have amended this Agreement.

#### Section 5 – Default

- A. <u>Event of Default.</u> An "Event of Default" shall arise under this Agreement upon the occurrence of any one or more of the following events:
  - 1) Breach of Covenant Prior to Final Certification. Subject to the limitations set forth in the Regulations at section 66.05(4)(b), Sponsor defaults in the observance or performance of any material covenant, condition or agreement to be observed or performed by Sponsor pursuant to the terms of this Agreement, and the continuance of such default for thirty (30) days after written notice thereof from the Municipality; provided, however, that if the curing of such default cannot be accomplished with due diligence within said period of thirty (30) days, then Sponsor shall have such additional reasonable period of time, not to exceed thirty (30) days, to cure such default provided the Sponsor shall have commenced to cure such default within the initial thirty (30) day period, such cure shall have been diligently prosecuted by the Sponsor thereafter to completion.
  - 2) Breach of Covenant Subsequent to Final Certification. Sponsor's conduct is materially at variance with the representations made in its New Construction or Rehabilitation Plans; such variance is found to frustrate the public purposes that Final Certification was intended to advance, and the continuance of such default for thirty (30) days after written notice thereof from the Municipality; provided, however, that if the curing of such default cannot be accomplished with due diligence within said period of thirty (30) days, then Sponsor shall have such additional reasonable period of time, not to exceed thirty (30) days, to cure such default provided the Sponsor shall have commenced to cure such default within the initial thirty (30) day period, such cure shall have been diligently prosecuted by the Sponsor thereafter to completion.
  - 3) <u>Misrepresentation</u>. Any representation made herein or in any report, certificate, financial statement or other instrument furnished in connection with this Agreement shall prove to be false in any material respect.
- B. Rights on Default.
  - 1) Prior to Final Certification. Upon the occurrence of an Event of Default prior to Final

Certification, then this Agreement shall become null and void.

- 2) <u>Subsequent to Final Certification</u>. Upon the occurrence of an Event of Default subsequent to Final Certification, then:
  - a. <u>Revocation of Certification.</u> Pursuant to the terms of the Act, the Municipality, may, at its sole discretion, request that EOHLC revoke the Final Certification of the Project, such revocation to take effect on the first day of the fiscal year in which EOHLC determines that a material variance commenced.
  - b. <u>Termination of Agreement</u>. Upon revocation of certification, this Agreement shall become null and void as of the effective date of such revocation.
  - c. <u>Recoupment of Economic Benefit.</u> Upon revocation of certification, the Municipality may bring a cause of action against Sponsor for the value of any economic benefit received by Sponsor prior to or subsequent to such revocation.
- 3) Other Remedies. The Municipality's rights upon the occurrence of an Event of Default are in addition to those granted to EOHLC and the Massachusetts Commissioner of Revenue under the terms of the Act.

#### Section 6 - Miscellaneous

- A. <u>Effective Date.</u> The effective date of the HD TIE shall be July 1st of the first Fiscal Year following EOHLC's Final Certification of the HD Project pursuant to the requirements of the Act and the Regulations, which date is anticipated to be June 30, 2025. The Effective Date shall be confirmed as required under Section 4.F above.
- B. <u>Term of Agreement</u>. This Agreement shall expire upon the Municipality's acceptance of the annual report, as required below, for the final Fiscal Year for which the Municipality is granting the TIE.
- C. <u>Reporting.</u> Sponsor shall submit reports to the Municipality not later than thirty (30) days after June 30 of each Fiscal Year for the term of this Agreement. Each report shall contain the following information:
  - 1) Until Completion, the status of construction in relation to the schedule contained in the New Construction or Rehabilitation Plan
  - 2) Until Completion, the status of marketing in relation to the New Construction or Rehabilitation Plans; and
  - 3) For each MRRU, the number of bedrooms in the unit, whether it was leased as of the end of the most recent fiscal year and the monthly rent charged.
- D. <u>Assignment.</u> The Sponsor shall not assign any interest in this Agreement, and shall not transfer any interest in the same, without the prior written consent of the Municipality, which approval shall not be unreasonably withheld or delayed. The foregoing notwithstanding, the rights and obligations of this Agreement shall inure to the benefit of any entity succeeding to the interests of the Sponsor by merger.
- E. <u>Notices.</u> In conjunction with concurrent electronic submission as provided for below or, if reasonable efforts can determine that such information is no longer current, otherwise reasonably obtainable and verifiable electronic contact information, any notice, request, instruction or other

document to be given hereunder to either party by the other shall be in writing and delivered personally or sent by recognized overnight courier, receipt confirmed or sent by certified or registered mail, postage prepaid, as follows, and, unless general measures for electronic receipt as a substitute are in place at such time or can otherwise be reasonably assumed due to publicized or immediately foreseeable remote working conditions, shall be conclusively deemed to have been received and be effective on the day on which personally delivered or, if sent by certified or registered mail, three (3) days after the day on which mailed or, if sent by overnight courier, on the day after delivered to such courier.

1) Municipality: Town Manager Town of Barnstable 367 Main Street Hyannis, MA 02601 Email: mark.ells@town.barnstable.ma.us

2) Sponsor: Bratt, LLC 49 Center Street Hyannis, MA 02601 ttelman@comcast.net

Email: Bradk sprinkle@comcast.net

3) Copy to EOHLC: All such notices shall be copied to EOHLC at:

HDIP Program Coordinator
Department of Housing & Community Development
100 Cambridge Street, Suite 300
Boston, MA 02114
dhcdhdip@mass.gov

- 4) <u>Change of Address.</u> Either party may change the address to which notices are to be sent to it by giving written notice of such change of address to the other party in the manner herein provided for giving notice.
- F. Modifications. No modification or waiver of any provision of this Agreement, nor consent to any departure by the Sponsor therefrom shall in any event be effective unless the same shall be in writing, and then such waiver or consent shall be effective only in the specific instance and for the purpose for which given. No failure or delay on the part of Municipality in exercising any right, power or privilege hereunder shall operate as a waiver thereof, nor shall a single or partial exercise thereof preclude any other or further exercise thereof or the exercise of any other right, power or privilege.

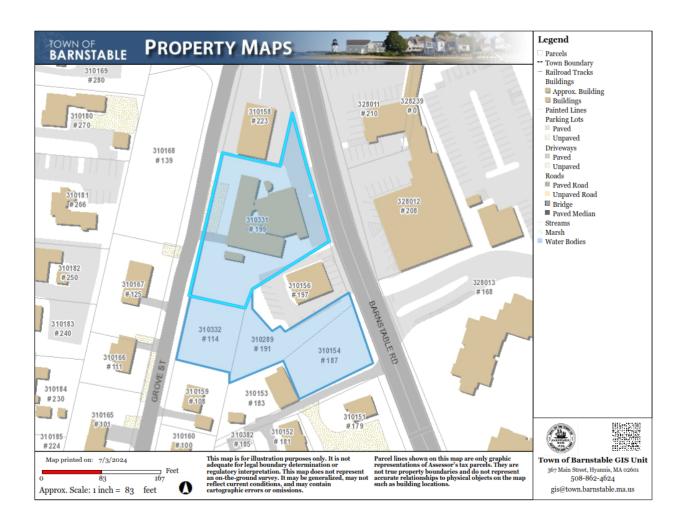
**IN WITNESS WHEREOF**, the Sponsor has caused this Agreement to be duly executed in its name and behalf and its seal affixed by its duly authorized representative, and the Municipality has caused this Agreement to be executed in its name and behalf and its seal duly affixed by its <u>Town Manager</u> as of the day and year first above written.

[SIGNATURES ON NEXT PAGE]

# MUNICIPALITYSPONSOR Town of BarnstableBratt, LLC By: Mark S. Ells, Town Manager Timothy T. Telman, Manager Bradley K. Sprinkle, Manager

#### **EXHIBIT 1**

#### **MAP OF PROPERTY**



#### **EXHIBIT 2**

#### DESCRIPTION OF PROPERTY See Attached Deed

#### **EXHIBIT 3**

#### MARKET RATE RESIDENTIAL UNITS - PRICING PLAN

Proposed Initial Monthly Rent(s)*: 1 Bedroom - \$2,100.00		
*units shall be priced in compliance with EOHLC's HDIP Guidelines and 760 CMR 66.04(2)(f)		
EXHIBIT 4		
TAX INCREMENT EXEMPTION – CONFIRMATION OF CALCULATION		
[FORM TO REMAIN BLANK UNTIL PROJECT COMPLETED AND ELIGIBLE FOR FINAL CERTIFICATION]		
In connection with the Tax Increment Exemption Agreement dated , 20 by and between the MUNICIPALITY, and , a STATE FORM OF ORGANIZATION with an address at , with respect to the property at (the "Agreement"), the parties hereby confirm the following elements of the Agreement. Unless otherwise stated, capitalized terms have the meaning set forth in the Agreement.		
1. The effective date of the Agreement is:		
2. The MRRU Percentage is:		
3. The assessed value of the of the residential portion of the Property upon Completion is:		
To the extent that the dates or figures in this "Tax Increment Exemption – Confirmation of Calculation" differ from those set forth in the Agreement, the contents of this document shall control and shall be deemed to have amended the Agreement.		
MUNICIPALITY SPONSOR		
By: [CHIEF EXECUTIVE OFFICER] By:		

By:

Dated:

By: [LEGISLATIVE BODY]

## B. NEW BUSINESS (Public Hearing) (Roll Call Majority Full Council)

#### **BARNSTABLE TOWN COUNCIL**

ITEM# 2025-006 INTRO: 07/18/2024

2025-006 SUPPLEMENTAL APPROPRIATION ORDER IN THE AMOUNT OF \$35,000 FOR THE PURPOSE OF PAYING OUTSIDE COUNSEL EXPENSES OF THE LEGAL DEPARTMENT

**ORDERED:** That the amount of \$35,000 be raised from current year revenue and appropriated for the purpose of paying operating expenses of the Legal Department for the services of the law firm of Anderson & Kreiger, as outside counsel to the Town, to support and assist the Town in connection with the Town's opposition to the New England Wind 2 (formerly, Commonwealth Wind) offshore renewable wind project proposed to come ashore at Dowses Beach in the Town.

DATE	ACTION TAKEN	
Read Ite		
Motion to Open Public Hearing		
Rationale		
Public Hearing		
Close Public Hearing		
Council Discussion		
Vote		

ITEM# 2025-006 INTRO: 07/18/2024, 08/15/2024

#### **SUMMARY**

**TO:** Town Council

**FROM:** Mark S. Ells, Town Manager **THROUGH:** Karen L. Nober, Town Attorney

**DATE:** July 18, 2024

**SUBJECT:** Supplemental Appropriation Order in the amount of \$35,000 for the purpose of paying

outside counsel expenses of the Legal Department

**BACKGROUND:** The law firm of Anderson & Kreiger (A&K) has been assisting the Town with respect to Park City Wind LLC's proposed offshore renewable wind project in the Town. The Town has a Host Community Agreement (HCA) with Vineyard Wind for its offshore renewable wind project, with its cable landing at Covell's Beach, and has a separate HCA (and side agreement providing additional benefits and protections for the Town) with PCW for its proposed project that would come ashore at Craigville Beach.

A third project, the Commonwealth Wind project, now referred to as New England Wind 2 (NE Wind 2), is proposed to come ashore at Dowses Beach. Unlike the Vineyard Wind and PCW projects, the Town has not entered into an HCA for the NE Wind 2 project. Furthermore, in the Town's written comments on the NE Wind 2 project's Massachusetts Environmental Policy Act (MEPA) filings, the Town expressly stated that it did not support the project.

This supplemental appropriation would pay for additional services of A&K to assist the Town in its efforts to oppose the New England Wind 2 project proposed to come ashore at Dowses Beach.

**FISCAL IMPACT:** Funding for this expense will be provided from the receipts estimated to be raised in the General Fund for Fiscal Year 2025. The Fiscal Year 2025 budget was adopted using a conservative revenue estimate for local receipts to be generated. These receipts will be estimated \$35,000 more in order to fund this request.

**TOWN MANAGER RECOMMENDATION:** Mark S. Ells, Town Manager, recommends approval of this Supplemental Appropriation Order.

# B. NEW BUSINESS (May be acted upon) (Majority Vote) BARNSTABLE TOWN COUNCIL

ITEM# 2025-007 INTRO: 08/15/2024

2025-007 AUTHORIZATION TO CONTRACT FOR AND EXPEND A FISCAL YEAR 2025 MASSTRAILS GRANT FROM THE COMMONWEALTH OF MASSACHUSETTS IN THE AMOUNT OF \$400,000 FOR DESIGN AND ASSOCIATED SERVICES TO ADVANCE THE CAPE COD RAIL TRAIL PHASE 4 EXTENSION IN THE TOWN OF BARNSTABLE

**RESOLVED:** That the Town Council does hereby authorize the Town Manager to contract for and expend a Fiscal Year 2025 MassTrails Grant in the amount of \$400,000 from the Commonwealth of Massachusetts for the purpose of studying, designing, permitting, and otherwise advancing the Cape Cod Rail Trail Phase 4 extension in the Town of Barnstable.

DATE	ACTION TAKEN
Read It	em
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Counci	l Discussion
Vote	

ITEM# 2025-007 INTRO: 08/15/2024

#### **SUMMARY**

**TO:** Town Council

**FROM:** Mark S. Ells, Town Manager

THROUGH: Daniel W. Santos, P.E., Director, Department of Public Works

**DATE:** August 15, 2024

**SUBJECT:** Authorization to expend a Fiscal Year 2025 MassTrails Grant from the Commonwealth

of Massachusetts in the amount of \$400,000 for design and associated services to advance the Cape Cod Rail Trail Phase 4 extension in the Town of Barnstable

**BACKGROUND:** The Town of Barnstable was awarded a \$400,000 MassTrails grant from the Commonwealth of Massachusetts on June 21, 2024. The purpose of this grant is to advance the design of the Cape Cod Rail Trail Phase 4 extension. This follows a \$500,000 MassTrails grant awarded to the Town in 2022 and a \$300,000 MassTrails grant awarded to the Town in 2023, which covered the costs of land surveying, pre-25% design, and environmental evaluation.

**ANALYSIS:** The Cape Cod Rail Trail is a 12-foot-wide paved shared use path serving pedestrians and bicyclists. Phase 4 is proposed to extend the trail from Mary Dunn Road near the Hyannis Ponds Wildlife Management Area entrance to Service Road at the Barnstable/Sandwich town line, a distance of approximately ten miles. The ultimate goal is to create a continuous regional shared use path spanning the full length of Cape Cod, from the canal to Provincetown.

**FISCAL IMPACT:** The Town is responsible for a 25% local match in the amount of \$133,333 (calculated based on the total project cost, as required). Previous land acquisition and design expenditures by the Town of Barnstable for the Cape Cod Rail Trail Phase 3 Extension (Old Town House Road in Yarmouth to Mary Dunn Road in Barnstable, currently pending construction) will be used for the local match. Therefore, there will be no fiscal impact associated with the acceptance of this grant.

STAFF ASSISTANCE: Daniel W. Santos, P.E., Director, Department of Public Works

# B. NEW BUSINESS (May be acted upon) (Majority Vote) BARNSTABLE TOWN COUNCIL

ITEM# 2025-008 INTRO: 08/15/2024

2025-008 AUTHORIZATION TO CONTRACT FOR AND EXPEND A FISCAL YEAR 2024 JAIL/ARREST DIVERSION PROGRAM CO-RESPONDER GRANT IN THE TOTAL AMOUNT OF \$185,000 FROM THE COMMONWEALTH OF MASSACHUSETTS, DEPARTMENT OF MENTAL HEALTH

**RESOLVED:** That the Town Council does hereby authorize the Town Manager to contract for and expend a Fiscal Year 2025 Jail/Arrest Diversion Program Co-Responder Grant from the Commonwealth of Massachusetts Department of Mental Health in the amount of \$185,000 for the purpose of funding the costs of contracting for the services of two full-time licensed clinicians as part of the Barnstable Police Department's Co-Response Jail Diversion Program.

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Rational	le
Council	Discussion
Vote	

ITEM# 2025-008 INTRO: 08/15/2024

#### **SUMMARY**

**TO:** Town Council

**FROM:** Mark S. Ells, Town Manager **THROUGH:** Jean B. Challies, Chief of Police

**DATE:** August 15, 2024

SUBJECT: Authorization to contract for and expend a Fiscal Year 2024 Jail/Arrest Diversion Program Co-

responder Grant in the total amount of \$185,000 from the Commonwealth of Massachusetts,

Department of Mental Health (DMH)

BACKGROUND: The Department has been awarded a grant from the Massachusetts Department of Mental Health (DMH) in the amount of \$185,000 relative to the continuation of a Co-Response Jail Diversion Program. This grant will fund two full-time licensed clinicians from Bay Cove to serve the Barnstable Police Department. Bay Cove operates the Cape Cod Behavioral Health Program. The licensed clinicians will respond to calls with officers as well as provide essential follow up services. The goal of the Jail Diversion Program (JDP) will be to divert individuals suffering from mental health related issues away from the criminal justice system and from the Cape Cod Hospital Emergency Department when appropriate. The co-responder program closely mirrors the goals and mission of DMH, which are to provide early intervention to individuals in a mental health crisis in lieu of an arrest. The presence of the clinician promotes access to timely and immediate mental health intervention.

**ANALYSIS:** Acceptance of this grant will enable the department to fund the continuation of licensed mental health clinician services in order to provide a timely response to individuals in crisis. The long-term goals for the Barnstable JDP include increasing access to arrest and jail diversion options and reducing the number of unnecessary transports to the emergency department.

**GRANT DETAIL:** The grant award for the period of July 1, 2024 to June 30, 2025 is \$185,000. The grant must be applied for each year. This covers the personnel costs, payroll taxes, fringe benefits and indirect costs incurred by the two Bay Cove licensed clinicians.

**FISCAL IMPACT:** Barnstable Police Department will be billed quarterly by Bay Cove and a drawdown from the DMH grant funds will be submitted. When the funds are received from DMH, Barnstable Police Department will pay the Bay Cove invoice. All costs associated with this grant cycle must be completed by June 30, 2025.

**TOWN MANAGER RECOMMENDATION:** Mark S. Ells, Town Manager, recommends acceptance of this grant.

**STAFF ASSISTANCE:** Jean Challies, Chief of Police; Anne Spillane, Finance and Support Services Director

## B. NEW BUSINESS (First Reading) (Refer to Second Reading 09/05/2024)

#### **BARNSTABLE TOWN COUNCIL**

ITEM# 2025-009 INTRO: 08/15/2024

#### 2025-009 REAPPOINTMENTS TO A BOARD/COMMITTEE/COMMISSION

**RESOLVED:** That the Town Council reappoints the following individuals to a multiple-member Board/Committee/Commission: Comprehensive Financial Advisory Committee: Hector Guenther, as a regular member to a term expiring 06/30/2027; Council On Aging: John Jope, as a regular member to a term expiring 06/30/2027; Kathleen Strudwick, as a regular member to a term expiring 06/30/2027; **Disability Commission:** Sheila Mulcahy, as a regular member to a term expiring 06/30/2027; Lori Gillen, as a regular member to a term expiring 06/30/2027; **Housing Committee:** Emily Cornett, as a regular member to a term expiring 06/30/2027; Evan Gaudette, as a regular member to a term expiring 06/30/2027; Donald Lynde, as a regular member to a term expiring 06/30/2027; **Hyannis Main Street** Waterfront Historic District Commission: Tom Doherty, as a Hyannis Business District Representative member, to a term expiring 06/30/2027; John F. Kennedy Memorial Trust Fund Committee: Robert Jones, as a regular member, to a term expiring 06/30/2027; Lynne Poyant, as a regular member, to a term expiring 06/30/2027; Mid Cape Cultural Council: Margeaux Weber, as a regular member to a term expiring 06/30/2025; Recreation Commission: Brendan Burke, as a regular member to a term expiring 06/30/2027; Tim Lus, as a regular member to a term expiring 06/30/2027; Sandy Neck Board: Richards French, as a regular member to a term expiring 06/30/2027; Thomas O'Neill, as a member-at large to a term expiring 06/30/2027; Maureen Piccione, a member-at-large to a term expiring 06/30/2027; Waterways Committee: Gregory Egan, as a regular member to a term expiring 06/30/2027; Scholarship Committee: John Marsden, as a regular member to a term expiring 06/30/2027; **Zoning Board of Appeals:** Emmanuel Alves, as an associate member to a term expiring 06/30/2027; Jake Dewey, as a regular member to a term expiring 06/30/2025

**SPONSORS:** Appointments Committee Members: Councilor Jeffrey Mendes, Chair; Councilor Kris Clark, Vice Chair; Councilor Kristin Terkelsen; Councilor Charles Bloom; and Councilor Seth Burdick

DATE	ACTION TAKEN	
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Read Item		
Rationale		
Council D	Discussion	
Vote		

#### **NEW BUSINESS (First Reading) (Refer to Second Reading** В. 09/05/2024)

#### **BARNSTABLE TOWN COUNCIL**

ITEM# 2025-010 INTRO: 08/15/2024

#### APPOINTMENTS TO A BOARD/COMMITTEE/COMMISSION 2025-010

**RESOLVED:** That the Town Council appoints the following individuals to a multiple-member Board/Committee/Commission: Airport Commission: Paul Phalan, as a regular member to a term expiring 06/330/2024; **Historical Commission:** John Richmond, as an alternate member to a term expiring 06/30/2026; Hyannis Main Street Waterfront District Appeals Committee: Stephen Peckham, as a Hyannis resident, to a term expiring 06/30/2025

**SPONSORS:** Appointments Committee Members: Councilor Jeffrey Mendes, Chair; Councilor Kris Clark, Vice Chair; Councilor Kristin Terkelsen; Councilor Charles Bloom; and Councilor Seth Burdick

DATE	ACTION TAKEN	
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Council	Discussion	
Vote		

ACTION TAKEN

## B. NEW BUSINESS (First Reading) (Refer to Second Reading 09/05/2024)

#### **BARNSTABLE TOWN COUNCIL**

ITEM# 2025-011 INTRO: 08/15/2024

#### **2025-011** APPOINTMENT TO A BOARD/COMMITTEE/COMMISSION:

**RESOLVED:** That the Town Council appoints the following individuals to a multiple-member Board/Committee/Commission: Committee to Review and Assess Zoning and Review the Town's use of Regulatory Agreements: Seth Etienne, registered voter, Town of Barnstable

**SPONSORS:** Appointments Committee Members: Councilor Jeffrey Mendes, Chair; Councilor Kris Clark, Vice Chair; Councilor Kristin Terkelsen; Councilor Charles Bloom; and Councilor Seth Burdick

DATE	ACTION TAKEN
Read Item	
Rationale	
Council Discussion	on
Vote	

#### B. NEW BUSINESS (May be acted upon) (Majority vote)

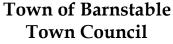
#### **BARNSTABLE TOWN COUNCIL**

ITEM# 2025-012 INTRO: 08/15/2024

## 2025-012 RESOLVE APPROVING A LETTER OF SUPPORT FOR ESTABLISHMENT OF A PAINT STEWARDSHIP PROGRAM

**RESOLVED:** That the Town Council does hereby approve sending a letter, in the form as presented at this meeting, in support of H. 4263, a bill which would require manufacturers of certain types of paint to establish a postconsumer paint stewardship program and authorizes the Town Council President or Vice President to sign said letter on behalf of the Council.

SPONSOR: Kris Clark, Councilor, Precinct 11		
DATE	ACTION TAKEN	
Read Item Rationale Council Discus	aion.	
Vote	51011	





367 Main Street, Village of Hyannis, MA 02601 508-862-4738 ● 508-862-4770

E-mail: council@town.barnstable.ma.us www.town.barnstable.ma.us

Councilors:

Felicia Penn President Precinct 13

Craig Tamash Vice President Precinct 4

Gordon Starr Precinct 1

Dr. Kristin Terkelsen Precinct 2

Betty Ludtke Precinct 3

John Crow Precinct 5

Paul C. Neary Precinct 6

Seth Burdick Precinct 7

Jeffrey Mendes Precinct 8

Charles Bloom Precinct 9

Matthew P. Levesque Precinct 10

Kris Clark Precinct 11

Paula Schnepp Precinct 12

Administrator: Cynthia A. Lovell Cynthia.lovell@town. barnstable.ma.us August 16, 2024

Honorable Aaron Michlewitz, Chair House Committee on Ways and Means State House 24 Beacon Street, Room 243 Boston, MA 02133

Dear Chairman, Michlewitz:

On behalf of the Barnstable Town Council, I write to express our support for H. 4263, An Act to Save Recycling Costs in the Commonwealth, which would require manufacturers of certain types of paint to establish a postconsumer paint stewardship program. The paint stewardship program would seek to reduce the generation of postconsumer paint, promote its use and recycling, and manage this waste stream using environmentally sound management practices. As you know, Massachusetts is faced with declining landfill capacity and higher hauling and disposal costs for municipal waste. A portion of our solid waste is already being shipped out of state. The Massachusetts **2030 Solid Waste Master Plan**, released in October 2021, has set statewide goals for reducing our solid waste: 30% by 2030, and 90% by 2050.

A paint stewardship program would require manufacturers of paint sold at retail to submit a plan to the Commissioner of the Department of Environmental Protection, which would, among other things, describe how the plan will provide for convenient and cost-effective statewide collection of postconsumer paint. By diverting unused paint from the waste stream, a small portion of our solid waste stream would be reduced, and the recycled paint would be processed and resold as a usable product. This would also reduce illicit disposal of waste into our aquifer.

We ask for your support in passing H.4263 to move this paint stewardship program forward.

Sincerely,

Felicia R. Penn, President Barnstable Town Council

#### B. NEW BUSINESS (May be acted upon) (Majority vote)

#### BARNSTABLE TOWN COUNCIL

ITEM# 2025-013 INTRO: 08/15/2024

2025-013 AUTHORIZATION TO CONTRACT FOR AND EXPEND A FISCAL YEAR 2025 MUNICIPAL LOCAL CYBERSECURITY GRANT IN THE AMOUNT OF \$70,975 FROM THE COMMONWEALTH OF MASSACHUSETTS, EXECUTIVE OFFICE OF PUBLIC SAFETY AND SECURITY, OFFICE OF GRANTS AND RESEARCH FOR CYBERSECURITY IMPROVEMENTS WITHIN TOWN DEPARTMENTS, INCLUDING THE SCHOOL DEPARTMENT AND POLICE DEPARTMENT

**RESOLVED:** That the Town Council does hereby authorize the Town Manager to contract for and expend a Fiscal Year 2025 Municipal Local Cybersecurity Grant in the amount of \$70,975 from the Commonwealth of Massachusetts, Executive Office of Public Safety and Security, Office of Grants and Research for the purpose of implementing cybersecurity improvements within Town departments, including the School Department and Police Department.

DATE	ACTION TAKEN
Read Item	
Rationale	
Council Discuss	sion
Vote	

ITEM# 2025-013 INTRO: 08/15/2024

#### **SUMMARY**

**TO:** Town Council

**FROM:** Mark S. Ells, Town Manager

THROUGH: James Benoit, Director of Information Technology

**DATE:** August 15, 2024

**SUBJECT:** Authorization to contract for and expend a Fiscal Year 2025 Municipal Local Cybersecurity Grant

Program (MLCGP) Grant in the amount of \$70,975 from the Commonwealth of Massachusetts, Executive Office of Public Safety and Security's Office of Grants and Research for the purpose of implementing cybersecurity improvements within the Town, School Department, and Police

Department

**BACKGROUND:** The Municipal Local Cybersecurity Grant Program (MLCGP) is a new program offered by the Commonwealth's Executive Office of Public Safety and Security to assist local communities in strengthening cybersecurity while reducing systemic cyber risk. The goal of this program is to help local governments keep pace with today's dynamic and increasingly sophisticated cyber threat environment. This round of grant funding was aimed at implementing IT best practices in several specific areas, including the development of written cybersecurity incident response plans, migrating municipalities to the .gov internet domain, and implementation of multi-factor authentication (MFA).

The Town submitted a joint application for this program on behalf of the municipal, School, and Police IT departments, and was awarded a grant in the amount of \$70,975.00 for several cybersecurity initiatives across these three departments.

**ANALYSIS:** This grant would fund the following cybersecurity initiatives:

- 1. Development of written Cybersecurity Incident Response Plans for the School and Police Departments. These plans, in combination with the Town's own plan, which is currently in progress, will put the Town as a whole in a much better position to handle any potential cyber incident. All three plans will be built using a similar framework, with each addressing the specific needs and organizational structure of each entity.
- 2. Migration of the Town and Police Department to the .gov internet domain. This initiative will move the Town from the .us domain, and the Police from the .com domain to the .gov internet domain. This will enhance the security of Town and Police systems, as well as provide a more trustworthy and authoritative platform for interacting with the public.
- 3. Implementation of a multi-factor authentication (MFA) platform as a pilot initiative for the Town. MFA is a vital tool for securing access to programs and systems to ensure that only authorized users can gain access. This portion of the grant will fund the implementation of an MFA pilot project, putting in place a centralized MFA system capable of controlling access across IT systems and applications. The grant will fund this as a pilot project with a limited scope. If it is later decided to expand this system, additional funds may be required to expand the platform beyond the initial pilot project.

**FISCAL IMPACT:** No funding match is required by this grant and there will be no immediate financial impact on the Town's operating budget. If it is decided to expand the MFA platform beyond the initial pilot project phase, then additional funding may be required to expand this platform town-wide.

STAFF ASSISTANCE: James Benoit, Director of Information Technology

#### B. NEW BUSINESS (May be acted upon) (Roll Call Majority)

#### BARNSTABLE TOWN COUNCIL

ITEM # 2025-014 INTRO: 08/15/2024

2025-014 AUTHORIZATION TO CONTRACT FOR AND EXPEND A FISCAL YEAR 2025 911 DEPARTMENT SUPPORT AND INCENTIVE GRANT IN THE AMOUNT OF \$330,026 FROM THE COMMONWEALTH OF MASSACHUSETTS, EXECUTIVE OFFICE OF PUBLIC SAFETY AND SECURITY

**RESOLVED:** That the Town Council does hereby authorize the Town Manager to contract for and expend a Fiscal Year 2025 911 Department Support and Incentive Grant from the Commonwealth of Massachusetts, Executive Office of Public Safety and Security in the amount of \$330,026 for the purpose of funding personnel costs in the Barnstable Police Department.

DATE	ACTION TAKEN	
Read Item		
Rationale		
Council Disc	cussion	
Vote		

ITEM # 2025-014 INTRO: 08/15/2024

#### **SUMMARY**

**TO:** Town Council

**FROM**: Mark S. Ells, Town Manager **THROUGH:** Jean B. Challies, Chief of Police

**DATE:** August 15, 2024

SUBJECT: Authorization to contract for and expend a Fiscal Year 2025 911 Department Support and

Incentive Grant in the amount of \$330,026 from the Commonwealth of Massachusetts,

Executive Office of Public Safety and Security

BACKGROUND: The Police Department applied for and was awarded a 911 Support and Incentive Grant from the Commonwealth of Massachusetts, executive Office of Public Safety and Security, State 911 Department in the amount of \$330,026.00. The Barnstable Police Department serves as a primary Public Safety Answering Point (PSAP) in that it receives all categories of 911 calls (Fire, Police & Medical Emergency) and then dispatches to the appropriate service according to the type of call. Additionally, Emergency Medical Dispatch continues to be administered by the Barnstable Police Department throughout the duration of the call, in keeping with State 911 regulations. Eligible entities for this grant are primary, regional and regional secondary PSAPS and Regional Emergency Communications Centers (RECC). Additional monies are available under the grant guidelines pertinent to this grant, because the Barnstable Police Department serves as a Primary PSAP and also takes cell phone calls as well as dispatches a clinician. The Barnstable Police Department proposes that this funding be used to fund personnel costs incurred in the operation of the department's 911 Telecommunications Center.

**ANALYSIS:** The acceptance of this grant will allow the Department to place qualified personnel in the communications center in order to provide adequate staffing to that area without incurring undo personnel expenses. As approved in the Fiscal Year 2025 Personnel Budget this grant will fund the base pay and/or overtime of 911 EMD Certified Civilian Dispatchers up to the funding limit of \$330,026.

**FISCAL IMPACT:** This is a reimbursement grant for personnel costs. The town must expend the funds upfront and subsequently submit for reimbursement. The elimination of this source of grant funding would have a direct impact on future General Fund budgets, as the cost would still remain a mandatory recurring operational expense and therefore would have to be replaced with general fund revenue. All costs associated with this grant contract must be completed by June 30, 2025.

**TOWN MANAGER RECOMMENDATION:** Mark S. Ells, Town Manager, recommends acceptance of this grant.

**STAFF ASSISTANCE:** Jean B. Challies, Chief of Police; Anne Spillane, Finance and Support Services Director; Lena Bevilacqua, Administrative Assistant to Investigative Services / Police Grant Coordinator

# B. NEW BUSINESS (May be acted upon) (Roll Call Majority) BARNSTABLE TOWN COUNCIL

ITEM# 2025-015 INTRO: 08/15/2024

2025-015 AUTHORIZATION TO CONTRACT FOR AND EXPEND A FISCAL YEAR 2025 STATE 911 DEPARTMENT TRAINING GRANT IN THE AMOUNT OF \$23,268.47 FROM THE COMMONWEALTH OF MASSACHUSETTS, EXECUTIVE OFFICE OF PUBLIC SAFETY AND SECURITY

**RESOLVED:** That the Town Council does hereby authorize the Town Manager to contract for and expend a Fiscal Year 2025 State 911 Department Training award in the amount of \$23,268.47 from the Commonwealth of Massachusetts, Executive Office of Public Safety and Security for the purpose of funding costs associated with the mandatory training of all 911 dispatchers who perform emergency dispatch operations.

DATE	ACTION TAKEN
Read Item	
Rationale	
Council Discus	sion
Vote	

ITEM# 2025-015 INTRO: 08/15/2024

#### **SUMMARY**

**TO:** Town Council

**FROM**: Mark S. Ells, Town Manager **THROUGH:** Jean B. Challies, Chief of Police

**DATE:** August 15, 2024

**SUBJECT:** Authorization to contract for and expend a Fiscal Year 2025 State 911 Department

Training Grant in the amount of \$23,268.47 from the Commonwealth of Massachusetts,

Executive Office of Public Safety and Security

**BACKGROUND:** The Department has been awarded a grant in the amount of \$23,268.47 relative to our role as a primary Public Safety Answering Point (PSAP) to fund the training and certification of enhanced 911 telecommunicators, including emergency medical dispatch (EMD).

This grant will fund 16 hours each of continuing education courses as required by law in such areas as CPR, EMD Recertification and specialized dispatch training on other topics including active shooter, domestic violence and suicide for 14 telecommunicators. Only telecommunicators who are trained/certified in basic telecommunications and EMD can work in the dispatch area and must complete 16 hours of continuing education annually. The grant will also fund the training costs associated with the initial training of newly hired civilian dispatchers.

**ANALYSIS:** Acceptance of this grant will enable the department to fulfill their training obligations as a primary PSAP as mandated by State 911.

**GRANT DETAIL:** \$23,268.47 will be directed to pay for class fees and personnel costs associated with the training.

**FISCAL IMPACT:** This is a reimbursement grant for all training costs, materials and overtime. The town must expend the funds upfront and subsequently submit for reimbursement. The elimination of this source of grant funding would have a direct impact on future General Fund budgets, as the cost would still remain a mandatory recurring operational expense and therefore would have to be replaced with general fund revenue. All costs associated with this grant contract must be completed by June 30, 2025.

**TOWN MANAGER RECOMMENDATION:** Mark S. Ells, Town Manager, recommends acceptance of this grant.

**STAFF ASSISTANCE:** Jean B. Challies, Chief of Police; Anne Spillane, Finance and Support Services Director; Lena Bevilacqua, Administrative Assistant to Investigative Services / Police Grant Coordinator

# B. NEW BUSINESS (May be acted upon) (Roll Call Majority) BARNSTABLE TOWN COUNCIL

ITEM# 2025-016 INTRO: 08/15/2024

2025-016 AUTHORIZATION TO CONTRACT FOR AND EXPEND A FISCAL YEAR 2025 STATE 911 DEPARTMENT EMERGENCY MEDICAL DISPATCH GRANT IN THE AMOUNT OF \$19,445.20 FROM THE COMMONWEALTH OF MASSACHUSETTS, EXECUTIVE OFFICE OF PUBLIC SAFETYAND SECURITY

**RESOLVED:** That the Town Council does hereby authorize the Town Manager to contract for and expend a Fiscal Year 2025 State 911 Department Emergency Medical Dispatch Grant in the amount of \$19,445.20 from the Commonwealth of Massachusetts, Executive Office of Public Safety and Security for the purpose of funding costs associated with emergency dispatch operations.

SPONSOR: Mark S. Ells, Town Manager

DATE	ACTION TAKEN		
Read Item			
Rationale			
Council Discuss	sion		
Vote			

#### BARNSTABLE TOWN COUNCIL

ITEM# 2025-016 INTRO: 08/15/2024

#### **SUMMARY**

**TO:** Town Council

**FROM**: Mark S. Ells, Town Manager **THROUGH:** Jean B. Challies, Chief of Police

**DATE:** August 15, 2024

**SUBJECT:** Authorization to contract for and expend a Fiscal Year 2025 State 911 Department

Emergency Medical Dispatch Grant award in the amount of \$19,445.20 from the Commonwealth of Massachusetts Executive Office of Public Safety and Security

**BACKGROUND:** This grant will fund an annual software maintenance contract with Power Phone in the amount of \$599.40; an annual Emergency Medical Dispatch medical director contract with Cape & Islands Emergency Medical Services in the amount of \$6,500; and the costs of 160 hours of overtime to complete quality assurance oversight and call review as required by State 911 in the amount of \$12,345.80. The total value of the grant is \$19,345.80.

**ANALYSIS:** Acceptance of this grant will enable the department to fulfill their obligations as a primary PSAP relative to the performance of Emergency Medical Dispatch, as mandated by State 911.

**FISCAL IMPACT:** This is a reimbursement grant for all contract costs and overtime. The town must expend the funds upfront and subsequently submit for reimbursement. The elimination of this source of grant funding would have a direct impact on future General Fund budgets, as the cost would still remain a mandatory recurring operational expense and therefore would have to be replaced with general fund revenue. All costs associated with this grant contract must be completed by June 30, 2025.

**TOWN MANAGER RECOMMENDATION:** Mark S. Ells, Town Manager, recommends acceptance of this grant.

**STAFF ASSISTANCE:** Jean B. Challies, Chief of Police; Anne Spillane, Finance and Support Services Director; Lena Bevilacqua, Administrative Assistant to Investigative Services / Police Grant coordinator

## B. NEW BUSINESS (First Reading) (Refer to Second Reading on 09/05/2024)

#### **BARNSTABLE TOWN COUNCIL**

ITEM# 2025-017 INTRO: 08/15/2024

2025-017 DESIGNATION OF THE HYANNIS DISTRICT IMPROVEMENT FINANCING DEVELOPMENT DISTRICT TO BE LOCATED IN DOWNTOWN HYANNIS AND APPROVAL AND ADOPTION OF THE DEVELOPMENT PROGRAM

ORDERED: That, pursuant to M.G.L Chapter 40Q (District Improvement Financing), the Town Council hereby designates the Hyannis District Improvement Financing Development District (the "Development District"), to be located in Downtown Hyannis with an area of 973.64 acres, as further identified in Appendix C of the "Hyannis District Improvement Financing District: District Improvement Financing Master Plan" (the "Master Plan"), prepared by Camoin Associates and dated July 1, 2024, which is attached hereto and incorporated herein, and that the Town Council hereby approves and adopts the Development Program, as set forth in the Master Plan, such that the area where revenue is being generated through new growth is the same area in which the funds can be spent. The Town Council hereby finds that the designation of the Development District is consistent with the requirements of Section 2 of said Chapter 40Q and will further the public purpose of encouraging increased residential, industrial and commercial activity in the Commonwealth.

DATE	ACTION TAKEN
Read Item	
Rationale	
Council Disc	cussion
Vote	

#### BARNSTABLE TOWN COUNCIL

ITEM# 2025-017 INTRO: 08/15/2024

#### **SUMMARY**

**TO:** Town Council

**FROM:** Mark S. Ells, Town Manager

THROUGH: Kyle Pedicini, Community & Economic Development Planner

**DATE:** August 15, 2024

**SUBJECT:** Designation of the Hyannis District Improvement Financing Development District to be

located in downtown Hyannis and approval and adoption of the Development Program

**BACKGROUND:** Through District Improvement Financing (DIF), municipalities can establish a funding stream for economic development activities that is linked to, and derived from, the results of economic development. DIF sets up a process through which a municipality can identify and capture tax revenues that result from new private investment in a specific area, such as an expanding business, a building addition, or a new development.

A DIF is not a new tax, but rather a re-allocation of a portion of new growth dollars to a dedicated fund for improvements in a certain area (in this case, downtown Hyannis). DIF revenues are generated by the increase in assessed value that results from private investment, not from tax rate increases, special assessments, or real estate market factors. The Town can direct this stream of incremental tax revenues toward public improvements and economic development projects in the same area, which can range from critical infrastructure needs to supporting activities such as planning studies or workforce training.

In Fiscal Year 2024, the Town of Barnstable received a \$50,000 Real Estate Technical Assistance grant from MassDevelopment for consultant work to examine and evaluate a potential District Improvement Financing Program in Hyannis. The final product of this analysis is reflected in the draft Downtown Hyannis District Improvement Financing Master Plan, which indicates the projected funding amount for the program and outlines eligible uses for the funding.

**RATIONALE:** The DIF tool works by creating a virtuous cycle of public and private investment in a targeted area. Under the program, new growth dollars as a result of private investment will be used to fund public investment in the same area, which will in turn improve the environment for future private investment and continue the cycle.

Furthermore, by dedicating a portion of the new resources generated from new investment to public improvements in the same area, the Town can support its existing businesses and residents to mitigate any negative gentrification effects related this new investment. An example of this would be DIF providing funding for an ongoing small business façade improvement grant program, which was well-received by the community when it was implemented in 2023 and 2024 as it helps support small business owners and preserve existing jobs. DIF can also fund improvements to enhance quality of life such as new sidewalks, arts and culture programming, and improvements to open space.

**FISCAL IMPACT:** This fiscal impact of this program is outlined in the Downtown Hyannis District Improvement Financing Master Plan. For the first 10 years of the program, 50% of new growth dollars in the area would be allocated into a DIF fund as opposed to the general fund. For the remaining 15 years of the program 25% of new growth dollars would be allocated.

**STAFF ASSISTANCE:** James Kupfer, Interim Director of Planning & Development; Kyle Pedicini, Community & Economic Development Planner; Mark Milne, Finance Director



# Downtown Hyannis District Improvement Financing Master Plan

Adopted Month\_\_\_\_ Day\_\_\_ 2024

Dated July 1, 2024
Document prepared by Camoin Associates for the Town of Barnstable
Through a Real Estate Services Technical Assistance grant from MassDevelopment



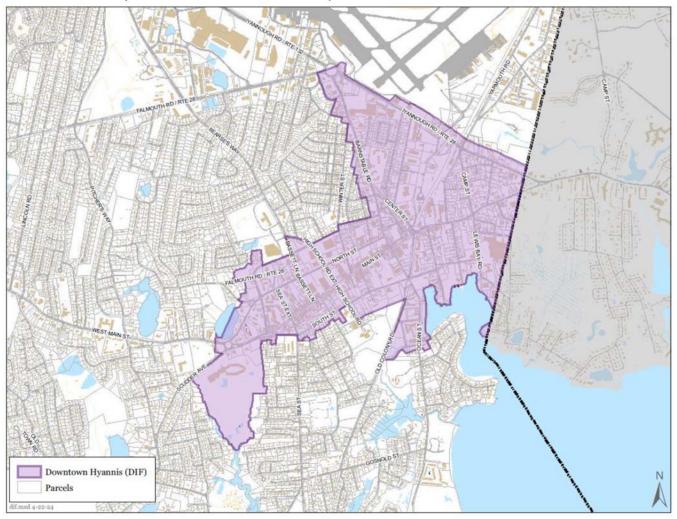
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#### Introduction

The Town of Barnstable (the "Town") designates portions of downtown Hyannis as the Downtown District Improvement Financing District (the "DIF District") and the accompanying Downtown Development Program and Downtown Invested Revenue District Development Program (the "Downtown Development Program") for the DIF District, as enabled by Massachusetts General Laws Chapter 40Q.



This Downtown District Improvement Financing master plan (the "Report") describes the process by which the Downtown DIF District and Development Program will be established, together with the projects to be supported, the expected revenues and financing plans, and the ongoing management of the DIF District. With this Report and the legislative actions undertaken and included in Appendix B, the following are established:

- ✓ The Downtown Development District, which identifies the part of the municipality in which projects will be implemented; and
- ✓ The Downtown Invested Revenue District, which identifies the part of the municipality in which the Tax Increment will be calculated and from which tax revenues will be captured, and which is coterminous with the Development District.1

<sup>1</sup> All parcels are included in both the DIF District and the Invested Revenue District.

- √ The Downtown Development Program, which will describe the capital plan, including the type
  and cost of projects to be undertaken by the municipality, and the type and costs of projects
  expected to be undertaken by private entities as a result of the public investments made by the
  municipality in the DIF District; and
- √ The Downtown Invested Revenue District Development Program, which provides details of the financial plan including the expectations for the generation and collection of revenue from the Tax Increment, the percentage anticipated to be captured and used for projects in the DIF District, and expectations for borrowing.

This *Introduction* first describes the uses of Development Districts and Development Programs, the statutory authority of municipalities to enter into them, and key provisions that must be satisfied. It then sets forth the steps taken to authorize the Downtown DIF District and, when it is complete, the accompanying Development Program.

In *Part I: Downtown Development District*, this report describes the Downtown Development District boundaries, including the boundaries of the Downtown Invested Revenue District. It provides information about the parcels to be included. Improvements and activities will be implemented within the Downtown DIF District to generate economic growth and further strategic goals.

In *Part II: Downtown Development Program*, the report presents the proposed Development Program which is being created to implement the development goals within the DIF District. It presents a general description of the projects, the operation and maintenance plan, and the financial plan.

#### DRAFT

#### **About District Improvement Financing**

Through DIF, a town or a city can establish a funding stream for economic development activities that is linked to, and derived from, the results of economic development.

DIF achieves this by setting up a process through which a municipality can identify and capture tax revenues that result from new private investment in a specific area, such as an expanding business or a new multifamily housing project. These tax revenues are generated by the increase in assessed value that results from the private investment, not from tax rate increases, special assessments, or real estate market factors.

The municipality can then direct this stream of incremental tax revenues toward public improvement and economic development projects, which can range from critical infrastructure needs such as traffic mitigation, to essential supporting activities such as planning studies or workforce training.

This section provides detail about the legislation that enacted DIF, the tasks required to be undertaken by a community to comply with the legislative requirements, and the defined terms that are used in the legislation and throughout this document.

#### **Legislative Requirements**

Massachusetts General Laws Chapter 40Q (the "DIF Statute") authorizes towns and cities to use DIF. The DIF Statute sets forth activities that must be undertaken, such as identifying tax revenues to be captured, describing projects to be implemented, and designating parcels of property to be included within the DIF District. Municipalities enact local legislation through the ordinary processes of a Town Council, Town Meeting, or City Council. The DIF Statute does not provide specific language that must be incorporated into local legislation.

The DIF Statute does not set forth specific legislative review or public hearing requirements. A town or city will follow its established legislative rules. If the town or city wishes to amend an element of its DIF, it must follow the same legislative process it used to adopt the original legislation, for example a vote of Town Meeting.

The DIF Statute does not require review and approval by the Economic Assistance Coordinating Council or other state agency, and no reports need to be prepared for or submitted to any state agencies once DIF has been implemented.

#### **Identifying the Tax Increment and Capturing Tax Revenue**

DIF enables communities to identify and capture tax revenues generated by the incremental increases to the assessed value of real property that result from new private investment, such as building or renovation, within a district or districts established by the community under the DIF Statute. These increases, the "Tax Increment" as defined by the DIF Statute, 2 may occur on residential or commercial property, but must arise from new private investment. Increases to assessed value as a result of market factors or revaluation are not eligible, and tax revenues generated by these increases may not be captured through the use of DIF.

2 See Definitions, below.

#### DRAFT

The Tax Increment is calculated as the difference between the assessed value of the property as of a Base Date,3 with assessed value as of the Base Date defined as the Original Assessed Value,4 and the assessed value as of each subsequent assessment date for the duration of the DIF. The Base Date will always be the January 1 prior to the adoption of legislation establishing DIF.

Identifying the Tax Increment is done through a municipality's normal assessment process and on the same schedule. The calculation and collection of tax revenues also follows the customary procedures for the entire community. DIF governs how to calculate, capture, and spend a designated portion of the tax revenues once they are collected. In this *DIF Guide*, the portion of the tax revenues that is identified and captured through the establishment of DIF is referred to as the "DIF Revenues."5

The Tax Increment is cumulative once DIF is established and is always the difference between the Original Assessed Value and the portion of a new assessed value that, through ordinary assessment processes, is attributed to new private investment. If the increase over the Original Assessed Value is \$5 million per year for five years, the Tax Increment grows to \$25 million over that same five-year period. All tax revenues generated by the Tax Increment, up to 100%, are eligible for capture through the use of DIF, and each town or Town identifies, through the legislation it uses to establish DIF, how much of the revenue will be captured and how it will be used.

The following is a sample timetable based on a community's assessment calendar and fiscal years. Legislation may be adopted at any time of the year and dates are shown as examples only.

Note that there will be a lag of at least one year between the adoption of legislation and the availability of revenues. This is a result of the assessment calendar, not of the use of DIF.

1.April 6, 2021: Legislation is adopted to establish DIF, with a Base Date of January 1, 2021, for assessed values. The Original Assessed Value is established as of January 1, 2021.

2.January 1, 2022: Assessed values are determined for each parcel in the community as of this date, although actual new assessed values may not be finalized until later in the year. Increases to assessed value that are attributable to new private investment are identified for the entire community.6 Tax Increment is identified.

3.6 Communities that have accepted Acts of 1989 Ch. 653, Amending Mass. Gen. Laws Ch. 59 § 2A (a), recognize increases to assessed value from new private investment that occur between January 2 and June 30 of each calendar year as having occurred on January 1 of that same calendar year. A community using DIF will still follow this calendar for recognizing changes to assessed value. The

4.July 1, 2022–June 30, 2023: First fiscal year in which tax revenues are collected using values established as of January 1, 2021. These are the first tax revenues from which a portion may be identified and captured through the use of DIF, and Fiscal Year 2023 is therefore the first fiscal year of the DIF.

5.July 1, 2023–Duration of the DIF: Assessed values are determined each year and the Tax Increment is recalculated to reflect the cumulative impact of new private investment since the Base Date. Tax revenues generated by the Tax Increment are eligible for capture through the use of DIF.

- **3** "Base date" is the last assessment date of the real property tax preceding the creation of the district. See Definitions, below. with assessed value as of the Base Date defined as the Original Assessed Value,4
- 4 "Original Assessed Value" is the aggregate assessed value as of the Base Date. See Definitions, below
- **5** See also *Definitions*, below.
- **6** Communities that have accepted Acts of 1989 Ch. 653, Amending Mass. Gen. Laws Ch. 59 § 2A (a), recognize increases to assessed value from new private investment that occur between January 2 and June 30 of each calendar year as having occurred on January 1 of that same calendar year. A community using DIF will still follow this calendar for recognizing changes to assessed value.

#### **DRAFT**

The revenues generated by the Tax Increment will also increase to the extent permitted by Mass. Gen. Laws Ch. 59 § 21c (f), which governs the total tax levy in a municipality.

Components of DIF

The DIF Statute requires that municipalities adopt four components which together enable the activities and benefits of DIF as an economic development tool:

Development District Invested Revenue District

Development Program Invested Revenue Development Program

A community may adopt all four components at once, or the Development District may be established first and the other components at later dates through the same legislative process.

The DIF Statute sets forth specific requirements for each component as described below.

#### **Development District**

A Development District (DIF District) is the part of the municipality in which projects will be implemented. The community defines the boundaries and identifies the parcels within the DIF District.

A community may establish multiple DIF Districts, but the aggregate area of all DIF Districts may not exceed 25% of the area of the community. The Assessor must certify the area of each DIF District and confirm compliance with the 25% limit.

Projects that are to be funded with DIF Revenues must be implemented within the DIF District. Exceptions are certain components of water and sewer infrastructure that must be constructed outside of the DIF District because of the design of the system.

A DIF District does not need to be contiguous.

Commercial and residential properties, municipal properties, vacant or undeveloped land, and property owned by tax-exempt entities may all be included in a DIF District.

#### Invested Revenue District

An Invested Revenue District (IRD), identifies the portion of the DIF District in which the Tax Increment will be calculated and from which DIF Revenues will be generated. It must be either coterminous with the DIF District, having the same boundaries and parcels, or a subset that is wholly within it. No parcels may be included in an IRD if they are not also within the DIF District.

#### Development Program

A Development Program describes the activities expected to be undertaken within the DIF District. It must describe all of the following, *to but* if one or more of the activities are not expected, such as displacing and relocating persons, then the Development Program should clearly state that the activity will not be undertaken.

<sup>7</sup> See also *Definitions*, below.

#### **DRAFT**

- 1. A finding, or statement, that the designation of the DIF District is consistent with the requirements of Mass. Gen. Laws Ch. 40Q §2 and "will further the public purpose of encouraging increased residential, industrial, and commercial activity in the Commonwealth." In essence, this is a statement of the community's goals.
- 2. A Financial Plans that describes the costs of the anticipated projects, expected sources of revenue, the amount of indebtedness to be incurred, and anticipated sources of capital;
- 3. A list of the public facilities to be constructed and any other projects expected to be paid for in whole or in part with DIF Revenues. If new projects are later identified, the Development Program can and must be amended. This includes public facilities and other eligible projects.
- 4. The use of private property;
- 5. Plans for the relocation of persons displaced by the development activities;
- 6. Plans, if any, for the development of housing, both affordable and market rate;
- 7. The proposed regulations and facilities to improve transportation; and

8. The proposed operation of the district after the improvements are completed;

Optional: The Development Program may also designate an entity that will administer activities related to the DIF and describe the proposed operation of the DIF.10

9. The duration of the Development Program. This may not exceed 30 years. The 30-year count may begin either at the date of the designation of the DIF District, or at a "Project Stabilization" 11 date defined by the community in the Development Program.

#### Invested Revenue District Development Program

An Invested Revenue District Development Program (IRDDP) is required in order to calculate the Tax Increment and capture the tax revenues from that Tax Increment to be used as DIF Revenues to pay for projects within the DIF District. In essence, it directs the capture and use of tax revenues collected from the IRD. It is required to include:

- 1. Estimates of the tax revenues to be derived from the IRD;
- 2. A projection of the tax revenues to be derived from the IRD if no Development Program were to be adopted and implemented (with presumably less new private investment than is expected to occur as a result of the Development Program);
- 3. Statement of whether any bonds issued as part of the DIF will be General Obligation or Special Obligation Bonds;
- 4. The percentage, dollar amount, or formula directing the amount of tax revenues collected from the Tax Increment that will be captured to pay for projects in the Development Program;

<sup>8</sup> Mass. Gen. Laws Ch. 40Q §2 (a)

<sup>9</sup> Ihid

<sup>10</sup> Mass. Gen. Laws Ch. 40Q §2 (c)(2): "create a department, designate an existing department, board officer, agency, municipal housing or redevelopment authority of the Town or town or enter into a contractual agreement with a private entity to administer the activities authorized by this chapter"

<sup>11</sup> The DIF Statute does not define "Project Stabilization" or dictate rules for selecting such a date. See Definitions, below, for an explanation of how the term is used in this DIF Guide.

- 5. A statement of the estimated impact of tax increment financing on all taxing jurisdictions in the DIF District:12 and
- 6. The establishment of a Development Program Fund, which consists of two accounts: a Project Cost Account and, if debt is anticipated to be issued, a Development Program Sinking Fund Account.

The DIF Statute requires that DIF Revenues be deposited to the Development Program Fund and establishes the priority of claims upon those revenues.

Principal and interest on debt, and related costs such as maintaining reserve accounts, must be paid from the Development Program Sinking Fund Account. As long as debt is outstanding to which DIF Revenues are pledged, the Development Program Sinking Fund Account has the senior claim on DIF Revenues.13

Costs for constructing or implementing projects are paid from the Project Cost Account.

Balances may be transferred between the Development Program Sinking Fund Account and the Project Cost Account as long as the balances in the Development Program Sinking Fund Account are sufficient to meet its obligations to repay debt.

Excess funds not required by the Development Program Fund may be transferred to the municipality's General Fund.

A graphic illustrating these funds and accounts, and a description of the accounts, is included as Appendix A.

**<sup>12</sup>** The DIF Statute does not define "tax increment financing." In its definition of Invested Revenue District it does refer to an Invested Revenue District as a district where tax increment financing is used. Therefore, for the purposes of this DIF Guide, this statement is interpreted to mean that a municipality should state the impact of the IRDDP on the taxing jurisdictions.

**<sup>13</sup>** A municipality may use DIF Revenues to repay a portion of debt service without formally pledging the DIF Revenues to the bonds. In this case the Development Program Sinking Fund Account may have parity with the Project Cost Account. A municipality should consult its bond counsel on this and other matters relating to debt issuance.

#### **Definitions**

#### Definitions from the DIF Statute14

The following terms have the meanings as defined in Massachusetts General Law Chapter 40Q, Section 1. Capitalization has been added to the statute's defined terms to identify them clearly in the text.

"Base Date", the last assessment date of the real property tax immediately preceding the creation of the district.

"Development District", a specified area within the corporate limits of a city or town which has been designated as provided in §2 and which is to be developed by the city or town under a Development Program.

"Development Program", a statement of means and objectives designed to improve the quality of life, the physical facilities and structures, and the quality of pedestrian and vehicular traffic control and transportation within a development district. Means and objectives designed to increase or improve residential housing, both affordable and market rate, may also be addressed within a district and shall be considered part of a development program. The statement shall include:

- (1) a Financial Plan;
- (2) a complete list of public facilities to be constructed;
- (3) the use of private property;
- (4) plans for the relocation of persons displaced by the development activities;
- (5) plans, if any, for the development of housing, both affordable and market rate;
- (6) the proposed regulations and facilities to improve transportation;
- (7) the proposed operation of the district after the planned capital improvements are completed; and
- (8) the duration of the program which shall not exceed the longer of: (i) 30 years from the date of designation of the district; or (ii) 30 years from project stabilization, as defined in the development program.

"Financial Plan", a statement of the costs and sources of revenue required to accomplish the development programs, which shall include: (1) cost estimates for the development program; (2) the amount of indebtedness to be incurred; and (3) sources of anticipated capital.

"Invested Revenue District", a type of Development District or portion of a district that uses tax increment financing under §3.

"Invested Revenue District Development Program", a statement which, in addition to the information required for a Development Program, shall also include: (1) estimates of tax revenues to be derived from the Invested Revenue District; (2) a projection of the tax revenues to be derived from the Invested Revenue District in the absence of a Development Program; (3) a statement as to whether the issuance of bonds contemplated pursuant to this chapter shall be general or special obligation bonds; (4) the percentage of

the tax increment to be applied to the Development Program and resulting tax increments in each year of the program; and (5) a statement of the estimated impact of tax increment financing on all taxing jurisdictions in which the district is located.

"Original Assessed Value", the aggregate assessed value of the Invested Revenue District as of the Base Date.

"Project", a project to be undertaken in accordance with the Development Program.

"Project Costs", any expenditure made or estimated to be made or monetary obligations incurred or estimated to be incurred by the city or town which are listed in a project plan as costs of improvements including, but not limited to, public works, acquisition, construction or rehabilitation of land or improvements for sale or lease to residential, commercial or industrial users within a development district plus any costs incidental to those improvements, reduced by any income, special assessments or other revenues, other than tax increments, received or reasonably expected to be received by the city or town in connection with the implementation of this plan.

- (1) "administrative costs", any reasonable charges for the time spent by Town or town employees in connection with the implementation of a project plan;
- (2) "capital costs", the actual costs of the construction of public works or improvements, new buildings, structures and fixtures; the demolition, alteration, remodeling, repair or reconstruction of existing buildings, structures and fixtures; the acquisition of equipment; and the grading and clearing of land;
- (3) "discretionary costs", those payments made by the appropriate body of a city or town that in its discretion are found to be necessary or convenient to the creation of development districts or the implementation of project plans.
- (4) "financing costs", including, but not limited to, all interest paid to holders of evidences of indebtedness issued to pay for project costs and any premium paid over the principal amount of that indebtedness because of the redemption of the obligations before maturity;
- (5) "improvement costs", those costs associated with developing new employment opportunities, promoting public events, advertising cultural, educational and commercial activities, providing public safety, establishing and maintaining administrative and managerial support and such other services as are necessary or appropriate to carry out the development program;
- (6) "organizational costs", all reasonable costs relating to the conduct of environmental impact and other studies and informing the public about the creation of development districts and the implementation of project plans;
- (7) "professional service costs", including, but not limited to, those costs incurred for architectural, planning, engineering and legal advice or services;
- (8) "real property assembly costs", any deficit incurred resulting from the sale or lease by the city or town, as lessor, of real or personal property within a development district for consideration which is less than its cost to the city or town;
- (9) "relocation costs", all reasonable relocation payments made pursuant to a condemnation;
- (10) "training costs", costs associated with providing skills, development and training for employees of businesses within the development district; provided, however, that these costs shall not exceed 20 per cent of the total project costs and shall be designated as training funds within 5 years of the issuance of

bonds pursuant to this chapter for the project or the designation of the district, whichever occurs later; and

(11) "water and sewer line costs", which shall include the costs related to the construction or alteration of sewage treatment plants, water treatment plants or other environmental protection devices, storm or sanitary sewer lines, water lines or amenities on streets or the rebuilding or expansion thereto so long as required by the project plan for a development district, whether or not the construction, alteration, rebuilding or expansion is within the development district;

Project costs shall not include the cost of a building or a portion of a building used predominantly for the general conduct of government, such as a Town hall, courthouse, jail, police or fire station or other state or local government office buildings.

"Project Revenues", receipts of a city or town with respect to a project including, without limitation, tax increments, investment earnings and proceeds of insurance or disposition of property.

"Tax Increment", all annual increases in the municipality's limit on total taxes assessed pursuant to subsection (f) of section 21C of Mass. Gen. Laws Ch. 59 that are attributable to parcels within the district for fiscal years with an assessment date later than the base date. The tax increment shall also include the part of increases in the limit on total taxes assessed allowed pursuant to said subsection (f) of said section 21C of said chapter 59 that are attributable to such increases pursuant to said subsection (f) of said section 21C of said chapter 59 in prior years that were part of the increment in such prior years. In any year that the limit on total taxes assessed pursuant to said section 21C of said chapter 59 is lower than the prior year's limit on total taxes assessed, the tax increment shall be reduced in the same proportion as the limit on total taxes assessed.

#### Tax Increment and Definition for "New Growth"

The DIF Statute uses the defined term Tax Increment to describe the incremental increases in assessed value that may result from new private investment that improves the property. In practice, assessors often use the term new growth (herein, "New Growth") for the same concept. This DIF Guide uses the term New Growth to refer to the increases in assessed value that result from new private investment on a day-to-day basis by towns and cities. New Growth refers to increases in assessed value that result from improvements, *not* increases in assessed value that result from market factors or revaluation.

Please see also *Levy Limits: A Primer on Proposition 2 ½*, Massachusetts Department of Revenue Division of Local Services, available online at <a href="https://www.mass.gov/files/documents/2016/08/og/levylimits.pdf">https://www.mass.gov/files/documents/2016/08/og/levylimits.pdf</a>.

#### Additional Definitions for Terms in this District Improvement Financing Master Plan

"DIF Project" means an eligible Project as defined by the DIF Statute that is intended to be funded in whole or in part through the use of DIF Revenues.

"DIF Revenues" means the portion of the revenue generated by the Tax Increment that is collected as a result of New Growth in the DIF District. These are transferred to the Development Program Fund and used as provided for in the Development Program. DIF Revenues may be all or a portion of the revenues collected from the Tax Increment for any fiscal year. The percentage of the revenue from each year's Tax Increment that becomes DIF Revenues is established by the Development Program and Invested Revenue District Development Program.

"Pay-as-You-Go" means paying for Project Costs directly from DIF revenues collected, in contrast to using the proceeds of debt to pay such costs.

"Project Stabilization Date" means the date, established by the community in its Development Program, on which the Development Program comes into effect. A Development Program may have a duration of up to 30 years either from the date of the adoption of the DIF District, or 30 years from the Project Stabilization. The DIF Statute does not dictate rules for selecting such a date, only stating that such a date may be defined in the Development Program.15

15 Mass. Gen. Laws Ch. 40Q § 1 (a) (8).

#### About the Downtown Development District

The purpose of the Downtown Development District is to grow and strengthen the local economy that serves town residents, employees, and visitors by investing in a series of public projects.

Through the use of a DIF District and Development Program, the Town will capture tax revenues generated by expected economic development, and direct these revenues toward a downtown organization that will invest, promote, and strengthen the community and make it more attractive for businesses, residents, and visitors by:

- 1. Attracting new private investment by making it a more attractive place to locate and grow a business;
- 2. Capturing new tax revenues from private development and using the revenue stream to fund projects that support growth and investment in the district; and
- 3. Communicating that the Town of Barnstable has targeted the district for strategic growth and is making its own investments.

Details of the project, with cost estimates, are presented in Part II, Projects to be Implemented.

#### Description of the Approval Process and Legislative Actions

The establishment of a DIF District and Development Program enables a community to capture future incremental tax revenues that may be spent on projects designated in the Development Program. It does not authorize actual expenditures, and does not authorize the issuance of debt. Expenditures, debt issuance, and procurement to implement the projects in the Development Program will be authorized through the same local approval processes that would be required if the projects were not part of a Development Program.

The Downtown DIF District and Development Program are established through local approval processes. The Town has:

 Held a public hearing on \_\_\_\_\_\_\_.

 Held a Municipal Council meeting on \_\_\_\_\_\_\_ to vote upon the proposed DIF District and Development Program.
 Received a *draft* Assessor Certification presenting the Original Assessed Value of parcels as of \_\_\_\_\_\_\_, the latest assessment date for which data is available. This is an estimate of the Original Assessed Values. This Assessor Certification will be finalized when assessed values as of the Base Date of January 1, 202X are confirmed.

Documentation of the legislative actions is included in Appendix B. Assessor Certifications are included in Appendix D.

Downtown Development District and Program Information Summary

**Development District Name** 

IRD Name

**Development Program Name** 

**IRDDP Name** 

Date of Development District and IRD

**Establishment** 

Date of Development Program and IRDDP

**Establishment** 

Base Date for Assessed Values in the DIF

**District and IRD** 

Acceptance of Chapter 653 (Yes/No)

Certified, Original Assessed Value in the DIF

District as of the Base Date

Certified, Original Assessed Value in the IRD as

of the Base Date

Total Acres in the DIF District Term of the DIF Program

Tax Increment to be Captured

**DIF District Administrator** 

Downtown Development District

Downtown Invested Revenue District Downtown Development Program Downtown Invested Revenue District

Development Program MONTH, Date, 2024

MONTH, Date, 2024

January 1, 2024

Yes

\$1,225,561,200

\$1,225,561,200

973.64 25 Years

50% and then 25%

Town of Barnstable DIF Advisory Committee

# Part I: The Downtown Development District and Invested Revenue District

#### Description of the Development District and Invested Revenue District

The DIF Statute provides for the establishment of two districts:

A *Development District* that includes the parcels on or around which development projects, public or private, will be undertaken. A Development District is established in advance of or at the same time as the Development Program.

An *Invested Revenue District (IRD)* that includes the parcels from which a Tax Increment will be calculated and incremental revenues (DIF Revenues) will be collected when New Growth occurs. The Downtown IRD is coterminous with the DIF District, sharing all boundaries and parcels.

The Downtown Development District and the Downtown Invested Revenue District (the DIF District) will encompass the parcels as summarized in "Parcel Information," below, and attached as Appendix C. A map is also included in Appendix C.

#### Statement of Findings

The Town finds that the designation of the Downtown Development District and Development Program will further the public purpose of encouraging increased residential, industrial, and commercial activity in the Commonwealth.16 The boundaries of the Downtown Development District are coterminous with the establish Growth Incentive Zone previously established in the Town of Barnstable.

#### Base Date for Assessment of Parcels

Base Date for Assessment of Parcels

The Base Date for the Downtown Development DIF District is January 1, 2024. The Original Assessed Value of the DIF District is the assessed value as of this Base Date.

The Town of Barnstable is a "653 community." Therefore, while January 1 is and will always be the assessment date for all parcels in the community and the DIF District, New Growth occurring between each January 2 and June 30 will be added to the assessed value as of January 1 of that year.

#### Parcel Information

The table below summarizes the parcels that will be included in the DIF District and IRD, by current use type. Appendix C includes more detailed information and a map.

Table 1: Downtown Hyannis DIF District Parcels by Use Type

	Parcels in DIF	Acres in DIF	Share of Acreage in	
Use Type	District	District	DIF District	
Commercial	344	277.44	28.5%	
Industrial	3	1.47	0.2%	
Residential	310	94.26	9.7%	
Mixed-Use	71	22.29	2.3%	
Public Service/Tax Exempt	122	578.18	59.4%	
Total	850	973.64	100%	

### The Downtown Development District and Other Special Districts

The establishment of the DIF District does not impose a special assessment or other increased tax on any parcel. The same property tax rates that are applied to parcels outside of the DIF District are applied within the DIF District. Parcels that are in the DIF District are noted in the table included in Appendix C.

The establishment of the DIF District does not prevent the collection and distribution of fees, special assessments, or other monies from parcels in any other special districts. Owners of property in the DIF District will continue to be responsible for all obligations, actions, and payments associated with other special districts.

The DIF Statute establishes that the aggregate area of all development districts within a city or town may not exceed 25% of the total area of that city or town. As shown in the table below, the total acreage in the Downtown DIF District is below the state maximum.

**Table 2: DIF District Share of Total Acres in Municipality** 

38,508.80
973.64
2.53%

Source: Town of Barnstable

The Assessor's Certification from which information in the table was drawn is included in Appendix D.

Part II: The Downtown Development Program and the Downtown Invested Revenue District Development Program

This section of the document includes all information required by the DIF Statute for both the Development Program and the Invested Revenue District Development Program. Explanatory information about statutory requirements for managing DIF Revenues is also included.

#### Statement of Means and Objectives

The Town of Barnstable establishes this DIF District and Development Program to create the vehicle through which tax revenues from private investment can be used to make public investments that will facilitate growth and benefit the community.

The creation of the Development Program will promote the municipality's goals and objectives by:

- Establishing a DIF Advisory Committee to administer the DIF District and Invested Revenue District (IRD) and the Development Program and Invested Revenue District Development Program (IRDDP);
- 2. Capturing future tax revenue from a portion of the Tax Increment generated by New Growth in the Invested Revenue District (IRD) to create an anticipated revenue stream (the DIF Revenues) dedicated to fund these projects;
- 3. Providing funding for the improvements to the DIF District that will encourage new business and commercial activity by making the DIF District a more attractive place to live, work, and engage in leisure activities. This activity will generate new private investment and additional (incremental) tax revenues, which may be designated as DIF Revenues as described in this Development Program, and which will fund such improvements in whole or in part;
- 4. Communicating to residents and businesses in the community, the region, and beyond, that the Town of Barnstable is encouraging and supporting the development of the DIF District.

#### Duration of the Development Program

The term of the Downtown Development Program will be twenty (25) years from project stabilization. Project stabilization will be the date of DIF Adoption (\_\_\_\_\_\_, 2024) and the Development Program will be in effect for 25 years.

#### Projects to be Implemented

The Town of Barnstable has established the following goals of the revenue investment:

- placemaking/beautification projects
- storefront improvement grants
- arts and culture projects
- program administration
- public infrastructure improvements

Final costs and funding sources are estimates intended for planning purposes. Final costs are expected to be different from these estimates. Inclusion of these estimates does not represent an appropriation or legal commitment to spend these amounts on these projects and, as noted in the *Introduction*, does not authorize either expenditures or debt.

Table 3, below, lists these projects and the estimated costs.

**Table 3: Downtown Hyannis DIF District Public Projects** 

Project Name	Timing	Anticipated Costs
Annual DIF Area Improvements	ongoing	\$300,000

#### **Plans for Relocation of Displaced Persons**

The Downtown Development Program will not eliminate any residential units or displace any residents.

#### **Plans for Housing**

The Downtown Development Program does not propose to use DIF Revenues or other public funds to add to or renovate any housing structures.

#### **Proposed Regulations and Facilities to Improve Transportation**

The Downtown District Development Program may use DIF Revenues to improve transportation within the District.

## Operation and Management of the DIF District and Development Program

The Town of Barnstable will use the DIF Advisory Committee (DAC), which will be responsible for the ongoing operation and management of the DIF District and Development Program, for the term of the Development Program, including periodic reporting to municipal and elected leaders.

The DAC, as of the adoption of this DIF District and Development Program, consists of the Town of Barnstable Director of Planning & Development, Town of Barnstable Finance Director, Town of Barnstable Assessor, Hyannis Main Street Business Improvement District (BID) representative, a member of the Town of Barnstable Comprehensive Financial Advisory Committee, and a Town of Barnstable Council Representative.

The responsibilities of the DAC for ongoing operation and management may include but are not limited to, activities such as administering or overseeing capital projects, administering/overseeing other economic development projects and any public/private partnerships, and ensuring that the annual Tax Increment and resulting DIF Revenues are correctly calculated and deposited into the funds and accounts established by the Development Program and IRDDP. The DAC will also ensure that all payment procedures conform to Town policies.

#### Financial Plan

This Financial Plan includes information required for both the Development Program and the IRDDP. This Financial Plan sets forth the expectations as of the time of the establishment of the DIF District and Development Program. The Development Program includes the costs of the public projects as described in Table 3.

To support these projects, the Town of Barnstable will calculate and collect revenues from the Tax Increment and retain a percentage that will be deposited to the Development Program Fund as DIF Revenues.

#### Capital Plan

#### Additional Sources of Capital

It is anticipated that other sources of capital will be used, and the Town of Barnstable is actively seeking grants and other capital. Other sources of funds may include grants.

Cost Estimates for the Development Program and Sources of Anticipated Capital

**Table 4. Cost Estimates and Anticipated Sources of Capital** 

	ALMANA DE LA		DIF Revenues	
	Project Cost	Other	"Pay as You	
Line Item	Estimate	Source	Go"	
Annual DIF Area Improvements	\$300,000	X	X	

#### Statement of the Retention of Tax Increment as DIF Revenues

The share of Tax Increment revenues to be designated as DIF Revenues and deposited to the Development Program Fund each year are set forth in the table below, "Tax Increment Retained as DIF Revenues."

Table 5: Tax Increment Retained as DIF

Revenues					
	First Fiscal				
Years of DIF Term	Year Ending	Share			
1	6/30/2025	50%			
2	6/30/2026	50%			
3	6/30/2027	50%			
4	6/30/2028	50%			
5	6/30/2029	50%			
6	6/30/2030	50%			
7	6/30/2031	50%			
8	6/30/2032	50% 50%			
9	6/30/2033				
10	6/30/2034	50%			
11	6/30/2035	25% 25%			
12	6/30/2036				
13	6/30/2037	25%			
14	6/30/2038	25%			
15	6/30/2039	25%			
16	6/30/2040	25%			
17	6/30/2041	25%			
18	6/30/2042	25%			
19	6/30/2043	25%			
20	6/30/2044	25%			
21	6/30/2045	25%			
22	6/30/2046	25%			
23	6/30/2047	25%			
24	6/30/2048	25%			
25	6/30/2049	25%			

Each year the Assessor will certify the amount of the Tax Increment to the Town of Barnstable. The DAC will calculate the amount of the DIF Revenues and oversee the deposit of the DIF Revenues to the Development Program Fund, as described below in "Tax Increment and DIF Revenue Flow of Funds."

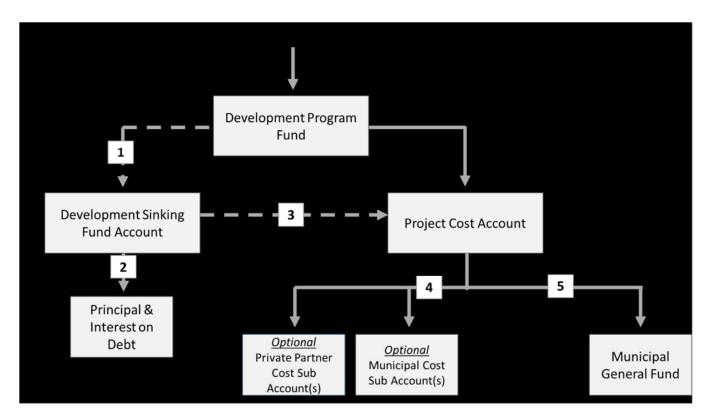
If the DAC estimates that DIF Revenues and other anticipated revenues will be insufficient, or if it determines that DIF Revenues are and will continue to be in excess of what is needed to fund the Development Program for its term, it will notify the municipality and, as needed, make a recommendation. The amount of DIF Revenues to be captured may be amended through the municipality's regular legislative processes by amending the Invested Revenue Development Program.

#### Tax Increment and DIF Revenue Flow of Funds

The Financial Plan establishes a Development Program Fund, a Development Sinking Fund Account, and a Project Cost Account, as required by the DIF Statute. The priority of the deposit of DIF Revenues into the accounts is established by the DIF Statute and is shown in the graphic below.

Each fiscal year the Tax Increment will be calculated and, using the percentages, dollar value, or formula governing such increment to be captured for that year, as described in the Statement of the Retention of Tax Increment as DIF Revenues, the amount of DIF Revenues will be determined.

On an annual basis, the DIF Revenues shall be transferred from the General Fund to the Development Program Fund after collection. DIF Revenues shall be transferred to the Development Sinking Fund Account in an amount sufficient to meet the needs of that account for as long as debt using DIF Revenues is outstanding. DIF Revenues not needed for the Development Sinking Fund Account may be transferred to the Project Cost Account and used to pay direct project costs. With the exception of the annual transfer of DIF Revenues collected, all transfers to and from the Development Program Fund, the Development Sinking Fund Account, and the Project Cost Account will require a vote of the Honorable Municipal Council. The Honorable Municipal Council may vote to return to the General Fund any DIF Revenues in excess of the amount expected to be required to satisfy the obligations of the Development Program Fund and accounts.



#### Funds and Accounts Required by the DIF Statute

#### **Development Program Fund**

The Development Fund will include (1) a Project Cost Account that is pledged to and charged with the payment of project costs that are outlined in the Financial Plan; and (2) in instances of indebtedness issued by the municipality to finance or refinance Project Costs, and to which DIF Revenues have been pledged as a source of repayment, a Development Sinking Fund Account.

DIF Revenues shall be deposited first to the Development Program Fund and then to the:

#### **Development Sinking Fund Account**

For as long as any municipal indebtedness to which DIF Revenues are pledged is outstanding, to the Development Sinking Fund Account in amounts sufficient to make payments in the amount of the pledge, on any such debt issued by the municipality to finance or refinance Project Costs, including the following: (ii) payment of the costs of providing or reimbursing any provider of any guarantee, letter of credit, policy of bond insurance or other credit enhancement device used to secure payment of debt service on any such indebtedness; and (iii) funding any required reserve fund, and otherwise to the:

#### **Project Cost Account**

The Project Cost Account that is pledged to and charged with the payment of project costs as outlined in the Financial Plan.

#### Optional Accounts to Facilitate Management and Payment

The municipality may from time to time establish subaccounts within the Project Cost Account which may consist of (1) one or more Private Partner Cost Sub Accounts (the "Private Partner Cost Sub Accounts") pledged to and charged with payment of the costs of payments or reimbursement consistent with each approved public/private partnership agreement, if any, and (2) one or more Municipal Cost Sub Accounts (the "Municipal Cost Sub Accounts") pledged to and charged with the payment of the municipality's project costs. DIF Revenues transferred to the Project Cost Account will be transferred first to the Private Partner Cost Sub Accounts, if any, and then to the Municipal Cost Sub Accounts.

#### Private Partner Cost Sub Accounts

Should the municipality enter into any public/private partnership agreements in which DIF Revenues are made available through a contractual agreement with a private entity, in which that private entity undertakes the implementation of a project in this Development Program, a Private Partner Cost Sub Account will be established by that agreement. Amounts to be paid to the private entity under the agreement will be transferred into the Private Partner Cost Sub Account and payments to the private entity will be made from the Private Partner Cost Sub Account established by that agreement. The municipality's obligation to make a periodic payment under any agreement will only arise to the extent the municipality receives incremental real property tax revenue (the DIF Revenues) from properties in the Invested Revenue District. In any agreement, the municipality shall not obligate itself to make payments without receiving DIF Revenues. Furthermore, according to the terms of any such contracts, the municipality is not obligated to make payments if the private partner does not fulfill its obligations under the contract.

#### Municipal Cost Sub Accounts

Transfers to any Municipal Cost Sub Accounts will be made after the municipality makes contractual payments pursuant to any public/private partnership agreements. Expenditures for public facilities, improvements, and programs (i.e., any expenditures of DIF Revenues for purposes other than public/private partnership agreements) will be made by payments from the Municipal Cost Sub Accounts.

#### General Fund

The municipality may return to the General Fund DIF Revenues in excess of the amount estimated to be required to satisfy the obligations of the Development Sinking Fund Account.

The municipality may make transfers between Development Program Fund accounts, provided that the transfers do not result in a balance in the Development Sinking Fund Account that is insufficient to cover the annual obligations of that account.

#### Impact on Taxing Jurisdictions

The establishment of the DIF District and IRD, and the implementation of the Development Program and the IRDDP, will not have an impact on the taxing jurisdictions within the DIF District and the IRD.

#### **Estimates of Tax Revenues**

These are estimates. Changes in tax rates, in uses of the properties including whether the properties are tax exempt, and in assessed values are also estimates. Actual tax revenues will be different.

Assumptions used in these estimates:

Final Original Assessed Values will be as of the Base Date, 1/1/23.

- 1. Tax rate for all taxable commercial property is 5.92 per \$1,000 of assessed value.
- 2. Tax rate for all taxable residential property is 6.65 per \$1,000 of assessed value.
- 3. Conservatively, tax rate remains constant.
- 4. New private investment generates New Assessed Value Growth of \$297.2 million over 25 years under a low-growth scenario to \$664.7 million under a high-growth scenario. These are estimates that cover 19 known projects as well as general projections of potential investment.
- 5. No interest or other earnings are assumed on balances in the Development Program accounts.

The table below presents estimated DIF Revenues.

Table 6. Downtown Hyannis DIF District Expenses and Estimated Tax Revenues

		New Growth	Low-Growth Scenario			High-Growth Scenario		
FY		Revenue to	DIF	Gap/	To General	DIF	Gap/	To General
Ending	FY Expense	DIF	Revenues	Excess	Fund	Revenues	Excess	Fund
6/30/2025	\$0	50%	\$0	\$0	\$0	\$0	\$0	\$0
6/30/2026	\$0	50%	\$4,245	\$4,245	\$4,245	\$4,245	\$4,245	\$4,245
6/30/2027	(\$300,000)	50%	\$4,245	(\$295,755)	\$4,245	\$4,245	(\$295,755)	\$4,245
6/30/2028	(\$300,000)	50%	\$93,813	(\$206,187)	\$93,813	\$93,813	(\$206,187)	\$93,813
6/30/2029	(\$300,000)	50%	\$307,234	\$7,234	\$307,234	\$307,234	\$7,234	\$307,234
6/30/2030	(\$300,000)	50%	\$353,555	\$53,555	\$353,555	\$430,106	\$130,106	\$430,106
6/30/2031	(\$300,000)	50%	\$399,876	\$99,876	\$399,876	\$552,978	\$252,978	\$552,978
6/30/2032	(\$300,000)	50%	\$446,198	\$146,198	\$446,198	\$675,850	\$375,850	\$675,850
6/30/2033	(\$300,000)	50%	\$493,716	\$193,716	\$493,716	\$799,919	\$499,919	\$799,919
6/30/2034	(\$300,000)	50%	\$540,037	\$240,037	\$540,037	\$922,791	\$622,791	\$922,791
6/30/2035	(\$300,000)	25%	\$293,179	(\$6,821)	\$879,536	\$522,832	\$222,832	\$1,568,495
6/30/2036	(\$300,000)	25%	\$316,339	\$16,339	\$949,018	\$584,267	\$284,267	\$1,752,802
6/30/2037	(\$300,000)	25%	\$339,500	\$39,500	\$1,018,499	\$645,703	\$345,703	\$1,937,110
6/30/2038	(\$300,000)	25%	\$364,256	\$64,256	\$1,092,769	\$708,735	\$408,735	\$2,126,206
6/30/2039	(\$300,000)	25%	\$387,716	\$87,716	\$1,163,148	\$770,471	\$470,471	\$2,311,412
6/30/2040	(\$300,000)	25%	\$397,684	\$97,684	\$1,193,053	\$802,359	\$502,359	\$2,407,077
6/30/2041	(\$300,000)	25%	\$407,652	\$107,652	\$1,222,957	\$834,248	\$534,248	\$2,502,743
6/30/2042	(\$300,000)	25%	\$417,621	\$117,621	\$1,252,862	\$866,136	\$566,136	\$2,598,409
6/30/2043	(\$300,000)	25%	\$427,589	\$127,589	\$1,282,766	\$898,025	\$598,025	\$2,694,074
6/30/2044	(\$300,000)	25%	\$438,156	\$138,156	\$1,314,467	\$930,512	\$630,512	\$2,791,535
6/30/2045	(\$300,000)	25%	\$448,124	\$148,124	\$1,344,371	\$962,400	\$662,400	\$2,887,201
6/30/2046	(\$300,000)	25%	\$458,092	\$158,092	\$1,374,276	\$994,289	\$694,289	\$2,982,866
6/30/2047	(\$300,000)	25%	\$468,060	\$168,060	\$1,404,180	\$1,026,177	\$726,177	\$3,078,532
6/30/2048	(\$300,000)	25%	\$478,028	\$178,028	\$1,434,085	\$1,058,066	\$758,066	\$3,174,197
6/30/2049	(\$300,000)	25%	\$487,996	\$187,996	\$1,463,989	\$1,089,954	\$789,954	\$3,269,863
Total	(\$6,900,000)	0%	\$8,772,912	\$1,872,912	\$21,032,896	\$16,485,358	\$9,585,358	\$41,873,706

Source: Camoin Associates

## Appendix A: Activities Authorized within a DIF District

According to the DIF Statute, a municipality may "acquire, construct, reconstruct, improve, preserve, alter, extend, operate, maintain or promote development intended to meet the objectives of the development program. In addition to the powers granted by any other law, for the purpose of carrying on a project as authorized by this chapter, a town may:" 17

- "(1) incur indebtedness as hereinafter provided and pledge tax increments and other project revenues for repayment thereof;
- (2) create a department, designate an existing department, board officer, agency, municipal housing or redevelopment authority of the Town or enter into a contractual agreement with a private entity to administer the activities authorized by this chapter;
- (3) make and enter into all contracts and agreements necessary in order to carry out the development program;
- (4) receive from the federal government or the commonwealth loans or grants for, or in aid of, a project and receive contributions from any other source to defray project costs;
- (5) purchase or acquire by eminent domain pursuant to chapter 79 or chapter 80A, insofar as those laws may be applicable, and pursuant to all preliminary requirements prescribed by law, such property or interests therein within a district as the city or town may deem necessary in order to carry out the development program; provided, however, that any taking of property by eminent domain for any purpose for which the taking by the city or town could not be made in the absence of this chapter shall be authorized by a two-thirds vote as defined in section 1 of chapter 44;
- (6) make relocation payments to persons, businesses or organizations that may be displaced as a result of carrying out the development program;
- (7) clear and improve property acquired by it pursuant to the development program and construct public facilities thereon, or contract for the construction, development, redevelopment, rehabilitation, remodeling, alteration or repair of such property;
- (8) cause parks, playgrounds or schools, water or sewer drainage facilities or any other public improvements that it is otherwise authorized to undertake, to be laid out, constructed or furnished in connection with the development program;
- (9) lay out, construct, alter, relocate, change the grade of, make specific repairs upon or discontinue public ways and sidewalks in or adjacent to the development district;
- (10) cause private ways, sidewalks, ways for vehicular travel and similar improvements to be constructed within the development district for the particular use of the development district or those dwelling or working therein;

- (11) adopt ordinances or by-laws under section 5 of chapter 40A, or repeal or modify the ordinances or by-laws or establish exceptions to existing ordinances and by-laws, regulating the design, construction and use of buildings;
- (12) sell, mortgage, lease as lessor, transfer or dispose of any property or interest therein acquired by it pursuant to the project plan for development, redevelopment or rehabilitation in accordance with the development program;
- (13) invest project revenue as hereinafter provided; and
- (14) do all things reasonably necessary or convenient to carry out the powers granted in this chapter."18

The municipality will engage in some or all of these activities to further its goals for the DIF District. These are described in the Development Program.

## Appendix B: Legislative Action

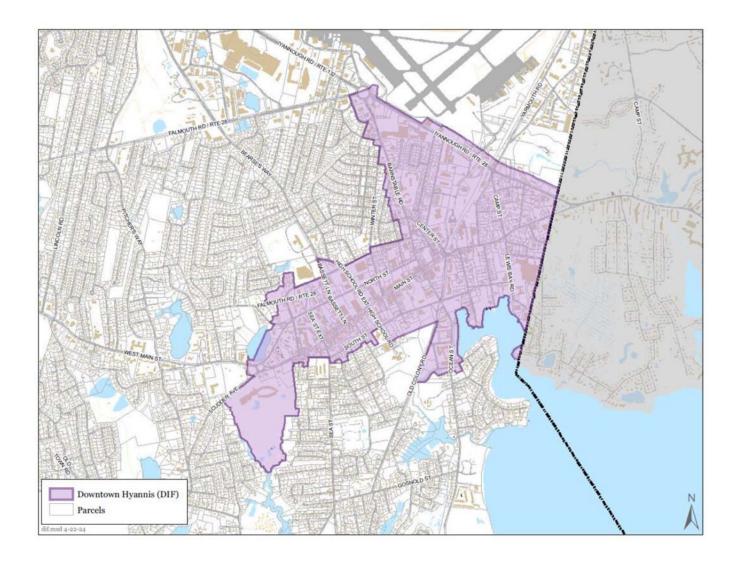
## Items in this Appendix:

- 1. Form of the Notice of Public Hearing
- 2. Form of the Ordinance
- 3. Certification of Vote Executed
- 1. Form of the notice of public hearing:

2. Form of the legislative action taken by the Town of Barnstable:

3. Certificate of Vote Executed

# Appendix C: Map of the Downtown Hyannis Development District and Parcel List



#### **DRAFT**

## List of Parcels in the DIF District

All parcels are within both the DIF District and the IRD, which are coterminous. The Downtown District comprises 850 parcels. A complete list is included as Attachment 1. Summary information is presented below. Values shown are as of January 1, 2024, the last date for which values are available.

Table C1: DIF District and IRD Parcel Summary

	# of		Total	Taxable
Use Category	Parcels	Acres	Assessed Value	Assessed Value
Commercial	344	277.44	\$394,331,200	\$394,331,200
Industrial	3	1.47	\$5,082,000	\$5,082,000
Residential	310	94.26	\$175,256,700	\$175,256,700
Mixed-Use	71	22.29	\$73,544,700	\$73,544,700
Public Service/Tax Exempt	122	578.18	\$577,346,600	\$0
Totals	850	973.64	\$1,225,561,200	\$648,214,600

## Appendix D: Assessor's Certifications

# Town of Barnstable Assessor's Certification of Acreage Downtown District Development District and Invested Revenue District

Under the requirements of M.G.L. Chapter 40Q, §2, Development districts (a) the municipality must certify that all Development Districts, both existing and proposed, do not exceed 25% of the total area of the municipality.

I certify that the existing and proposed districts (DIF) do not exceed 25% of the Town's total area.

## **DIF District Share of Total Acres in Municipality**

Town of Barnstable, Total Acres	38,508.80
Downtown Hyannis DIF District, Total Acres	973.64
Total DIF Districts Share of City Total	2.53%

Source: Town of Barnstable

NAME	Date
Town Assessor	

Town of Barnstable, MA Town Hall 367 Main Street Hyannis MA 02601

## Appendix F: Annual Timeline of Reporting of DIF Revenues

- 1. January: schedule building permit data collection with vendor
- 2. February-April: data collection
- 3. May: property valuation and DIF valuation generation; growth determination
- 4. **June**: growth report submitted to Massachusetts Department of Revenue (DOR) for approval; upon DOR approval, growth submitted to DIF Committee to review and determine recommendation for allocation amount
- 5. July: appropriate funds moved into the Development Sinking Fund Account

# Town of Barnstable DRAFT Assessor's Certification Original Assessed Value Downtown Development District and Invested Revenue District

Under the requirements of M.G.L. Chapter 40Q, §1, the assessor must certify the Original Assessed Value of an
Invested Revenue District (IRD) as of the Base Date. The Base Date for the Downtown Development District and
Invested Revenue Development District is January 1, 2024, which is the last assessment date prior to the adoption
of the IRD, which is, 2024.

For the purposes of the estimates in this document, values as of January 1, 2024, have been used, as follows:

#### **DIF District and IRD Parcel Summary**

	# of		Total	Taxable
Use Category	Parcels	Acres	<b>Assessed Value</b>	<b>Assessed Value</b>
Commercial	344	277.44	\$394,331,200	\$394,331,200
Industrial	3	1.47	\$5,082,000	\$5,082,000
Residential	310	94.26	\$175,256,700	\$175,256,700
Mixed-Use	71	22.29	\$73,544,700	\$73,544,700
Public Service/Tax Exempt	122	578.18	\$577,346,600	\$0
Totals	850	973.64	\$1,225,561,200	\$648,214,600

NAME	Date
Town Assessor	

Town of Barnstable, MA Town Hall 367 Main Street Hyannis MA 02601

## Attachment 1: Complete Parcel List

Values are as of January 1, 2024, the last date for which values are available.

## **Downtown Hyannis DIF District Complete Parcel List**

289110	35 SCUDDER AVE	Commercial	54.54	\$17,095,400
290094	14 WEST MAIN	Commercial	0.30	\$17,093, <del>4</del> 00 \$576,500
230034	STREET	Commercial	0.30	\$370,300
290095	0 NORTH STREET	Commercial	0.15	\$11,800
290096	426 NORTH	Commercial	0.49	\$908,700
	STREET			. ,
290098	765 MAIN STREET	Commercial	1.25	\$2,592,300
	(HYANNIS)			
290099	775 MAIN STREET	Commercial	0.46	\$646,900
	(HYANNIS)			
290112	20 SCUDDER	Commercial	1.33	\$1,618,900
	AVENUE			
290149	0 NORTH STREET	Commercial	0.05	\$10,200
308003	720 MAIN STREET	Commercial	1.13	\$401,700
200005	(HYANNIS)		0.24	¢110.400
308005	300 STEVENS	Commercial	0.34	\$110,400
308006	STREET 294 STEVENS	Commercial	0.33	\$109,800
300000	STREET	Commerciai	0.55	\$109,600
308007	385 NORTH	Commercial	0.77	\$743,500
300007	STREET	Commercial	0.11	\$1 <del>4</del> 3,300
308008	372 NORTH	Public Service/Tax	1.10	\$1,897,400
	STREET	Exempt		4 1/22 1/122
308009	340 NORTH	Commercial	0.10	\$295,000
	STREET			
308010	340 NORTH	Commercial	0.01	\$9,500
	STREET			
308011	340 NORTH	Commercial	0.10	\$461,900
	STREET			
308017	268 STEVENS	Commercial	1.49	\$620,300
	STREET			
308018	248 STEVENS	Commercial	0.60	\$977,500
200020	STREET	Desidential	2.24	¢172.100
308020	32 PLEASANT HILL LANE	Residential	3.34	\$173,100
308022	6 PLEASANT HILL	Residential	0.25	\$492,300
300022	LANE	Residential	0.23	φ <b>4</b> <i>3</i> 2,300
308023	232 STEVENS	Residential	0.03	\$400
300023	STREET	residential	0.03	<b>4.00</b>
308024	167 STEVENS	Residential	0.22	\$312,600
	STREET			
308029	296 NORTH	Public Service/Tax	0.33	\$880,100
	STREET	Exempt		
308033	278 MITCHELL	Residential	0.29	\$568,200
	LANE			

308034	161 STEVENS STREET	Residential	0.36	\$137,300
308035	278 NORTH STREET	Commercial	0.58	\$223,100
308036	270 NORTH STREET	Commercial	0.42	\$163,700
308037	258 NORTH STREET	Commercial	1.30	\$2,359,300
308039	228 NORTH STREET	Commercial	0.64	\$801,000
308040	81 BASSETT LANE	Commercial	0.32	\$467,100
308041	89 BASSETT LANE	Commercial	0.21	\$354,300
308042	91 BASSETT LANE	Commercial	0.47	\$244,000
308043	97 BASSETT LANE	Residential	0.21	\$323,800
308045	309 STEVENS STREET	Commercial	0.45	\$964,500
DRAFT				
308046	325 STEVENS STREET	Industrial	0.42	\$727,300
308047	674 MAIN STREET (HYANNIS)	Commercial	0.43	\$1,420,400
308049	662 MAIN STREET (HYANNIS)	Commercial	3.17	\$8,615,600
308053	640 MAIN STREET (HYANNIS)	Mixed-Use	0.58	\$1,514,300
308054	17 SEA STREET EXT	Residential	0.32	\$520,500
308056	55 SEA STREET EXT	Commercial	0.30	\$433,300
308057	54 SEA STREET EXT	Public Service/Tax Exempt	2.06	\$4,543,100
308062	620 MAIN STREET (HYANNIS)	Commercial	0.32	\$1,005,600
308063	616 MAIN STREET (HYANNIS)	Commercial	0.20	\$535,900
308065	3 BACON TERRACE	Residential	0.07	\$273,600
308066	606 MAIN STREET (HYANNIS)	Mixed-Use	0.29	\$1,721,200
308067	600 MAIN STREET (HYANNIS)	Mixed-Use	0.30	\$828,400
308068	586 MAIN STREET (HYANNIS)	Commercial	0.23	\$802,000
308071	55 BASSETT LANE	Commercial	0.69	\$1,364,500
308072	249 NORTH STREET	Public Service/Tax Exempt	1.52	\$687,800
308075	181 NORTH STREET	Commercial	3.79	\$6,770,500
308076	35 HIGH SCHOOL ROAD EXT	Commercial	0.15	\$418,500
308077	486 MAIN STREET (HYANNIS)	Public Service/Tax Exempt	1.28	\$2,400,000
308078	474 MAIN STREET (HYANNIS)	Mixed-Use	0.23	\$1,002,600

3	308079	427 MAIN STREET	Public Service/Tax	0.57	\$3,252,400
3	308080	(HYANNIS) 441 MAIN STREET	Exempt Commercial	0.15	\$617,000
		(HYANNIS)			
3	308082	453 MAIN STREET (HYANNIS)	Mixed-Use	0.30	\$1,602,900
3	308083	459 MAIN STREET (HYANNIS)	Commercial	0.33	\$758,800
	308084	473 MAIN STREET	Commercial	1.98	\$6,038,600
•	500004	(HYANNIS)	Commercial	1.50	\$0,030,000
	308085	310 SOUTH STREET	Commercial	0.48	\$600,700
	308086	306 SOUTH STREET	Residential	0.52	\$624,400
	308087	286 SOUTH STREET	Commercial	0.25	\$629,600
	308088	274 SOUTH STREET	Residential	0.16	\$628,300
	308089	39 PEARL STREET	Residential	0.38	\$372,400
	308090	31 PEARL STREET	Public Service/Tax	0.33	\$192,100
			Exempt		
	308091	493 MAIN STREET	Commercial	0.08	\$539,200
		(HYANNIS)			
3	308092	497 MAIN STREET	Mixed-Use	0.20	\$770,800
		(HYANNIS)			
	308093	505 MAIN STREET	Commercial	0.35	\$887,500
		(HYANNIS)			, ,
	308094	517 MAIN STREET	Mixed-Use	0.07	\$385,400
•	300031	(HYANNIS)	Wilked Obe	0.01	ψ303/100
	308095	519 MAIN STREET	Residential	0.27	\$1,039,000
•	300093	(HYANNIS)	Residential	0.27	\$1,039,000
	200006	521 MAIN STREET	Commercial	0.22	¢622.200
	308096		Commercial	0.22	\$632,200
	200007	(HYANNIS)	D 11: 6 . /T	0.57	¢4.206.500
	308097	30 PINE AVENUE	Public Service/Tax	0.57	\$1,296,500
			Exempt		
	DRAFT				
	200000	356 SOUTH STREET	NAC	0.27	¢C1C 200
	308099		Mixed-Use	0.27	\$616,300
	308100	348 SOUTH STREET	Residential	0.66	\$760,500
	308101	336 SOUTH STREET	Commercial	0.57	\$650,200
	308103	547 MAIN STREET	Mixed-Use	0.08	\$360,100
		(HYANNIS)			
	308104	555 MAIN STREET	Commercial	0.14	\$516,900
		(HYANNIS)			
	308105	557 MAIN STREET	Residential	0.24	\$1,179,300
		(HYANNIS)			
	308113	577 MAIN STREET	Mixed-Use	0.30	\$826,300
		(HYANNIS)			. ,
	308114	583 MAIN STREET	Mixed-Use	0.35	\$320,300
		(HYANNIS)			<b>40-0/000</b>
	308115	585 MAIN STREET	Commercial	0.18	\$776,300
•	500115	(HYANNIS)	Commercial	0.10	\$110,500
	200116	595 MAIN STREET	Commercial	0.41	¢1 461 900
	308116		Commercial	0.41	\$1,461,800
	200117	(HYANNIS)	Desire of the	0.22	¢ 476 000
	308117	597 MAIN STREET	Residential	0.23	\$476,900
		(HYANNIS)			
3	308118	599 MAIN STREET	Mixed-Use	0.33	\$1,476,800
		(HYANNIS)			

308119	605 MAIN STREET (HYANNIS)	Mixed-Use	0.16	\$795,700
308121	20 SEA STREET	Mixed-Use	0.18	\$573,800
308122	450 SOUTH STREET	Commercial	0.62	\$981,300
308123	438 SOUTH STREET	Residential	0.35	\$707,100
308124	428 SOUTH STREET	Public Service/Tax	0.22	\$574,200
300121	120 300 111 3111221	Exempt	0.22	ψ31 1,200
308125	420 SOUTH STREET	Commercial	0.24	\$298,000
308126	414 SOUTH STREET	Commercial	0.31	\$487,400
308128	394 SOUTH STREET	Residential	0.65	\$841,900
308129	380 SOUTH STREET	Residential	0.22	\$522,000
308130	541 MAIN STREET	Commercial	0.54	\$993,100
	(HYANNIS)			
308132	641 MAIN STREET	Mixed-Use	0.17	\$612,100
	(HYANNIS)			
308133	645 MAIN STREET	Mixed-Use	0.14	\$713,400
	(HYANNIS)			
308134	649 MAIN STREET	Mixed-Use	0.10	\$407,700
	(HYANNIS)			
308135	655 MAIN STREET	Commercial	0.15	\$189,800
	(HYANNIS)			
308136	659 MAIN STREET	Public Service/Tax	0.18	\$193,000
	(HYANNIS)	Exempt		
308137	667 MAIN STREET	Mixed-Use	0.10	\$615,500
	(HYANNIS)			
308138	675 MAIN STREET	Mixed-Use	0.04	\$393,600
	(HYANNIS)			
308140	684 MAIN STREET (HYANNIS)	Commercial	0.09	\$551,000
308141	488 SOUTH STREET	Commercial	0.43	\$1,076,000
308142	478 SOUTH STREET	Commercial	0.42	\$658,700
308143	725 MAIN STREET	Public Service/Tax	1.30	\$4,300
300143	(HYANNIS)	Exempt	1.50	ψ-1,500
308144	749 MAIN STREET	Commercial	3.18	\$1,991,300
300144	(HYANNIS)	Commercial	3.10	Ψ1,551,500
308145	707 MAIN STREET	Commercial	0.13	\$329,800
300143	(HYANNIS)	Commercial	0.13	\$329,000
308151	701 MAIN STREET	Commercial	0.13	\$373,000
300131	(HYANNIS)	Commercial	0.13	\$373,000
308152	705 MAIN STREET	Commercial	0.10	\$281,800
300132	(HYANNIS)	Commercial	0.10	\$201,000
308153	539 SOUTH STREET	Mixed-Use	0.09	\$555,200
308162	525 SOUTH STREET	Mixed-Use	0.20	\$333,200
DRAFT	323 3001H 31KEE1	Mixeu-ose	0.20	\$1,301,300
DRAFI				
308164	535 SOUTH STREET	Mixed-Use	0.08	\$540,800
308193	429 SOUTH STREET	Commercial	0.50	\$628,700
308194	439 SOUTH STREET	Residential	0.26	\$505,700
308195	445 SOUTH STREET	Residential	0.63	\$918,700
308196	451 SOUTH STREET	Residential	0.03	\$505,800
308197	459 SOUTH STREET	Residential	0.16	\$193,700
308198	50 SEA STREET	Commercial	0.25	\$484,700
308218	379 SOUTH STREET	Residential	0.26	\$484,700
308219	391 SOUTH STREET	Residential	0.27	\$660,200
JUUL 13	331 300111 31VEEL	Nesidelitial	U.L1	<b>Ψ</b> 000,200

308220	395 SOUTH STREET	Residential	0.26	\$350,300
308221	405 SOUTH STREET	Commercial	0.28	\$393,800
308234	299 SOUTH STREET	Public Service/Tax Exempt	0.61	\$236,300
308235	309 SOUTH STREET	Public Service/Tax Exempt	0.96	\$1,394,800
308236	323 SOUTH STREET	Residential	0.26	\$482,100
308237	82 HIGH SCHOOL ROAD	Residential	0.36	\$496,600
308238	92 HIGH SCHOOL ROAD	Residential	0.28	\$677,200
308239	0 HIGH SCHOOL ROAD	Public Service/Tax Exempt	0.05	\$9,100
308248	357 SOUTH STREET	Public Service/Tax Exempt	0.71	\$1,002,900
308249	369 SOUTH STREET	Residential	0.41	\$857,700
308254	46 MITCHELL'S WAY	Commercial	0.45	\$348,500
308256	70 HIGH SCHOOL ROAD	Residential	0.25	\$461,600
308258	223 STEVENS STREET	Mixed-Use	3.86	\$13,814,300
308259	17 HIGH SCHOOL ROAD	Mixed-Use	0.35	\$413,700
308260	11 HIGH SCHOOL ROAD	Residential	0.11	\$408,600
308269	529 MAIN STREET (HYANNIS)	Public Service/Tax Exempt	0.54	\$1,098,400
308271	29 BASSETT LANE	Commercial	0.53	\$1,983,000
308272	65 SEA STREET EXT	Commercial	0.23	\$468,100
308274	353 STEVENS STREET	Public Service/Tax Exempt	0.20	\$623,300
308275	33 PINE AVENUE	Residential	0.22	\$456,100
308276	568 MAIN STREET (HYANNIS)	Mixed-Use	0.15	\$764,000
308277	574 MAIN STREET (HYANNIS)	Mixed-Use	0.14	\$673,300
308278	572 MAIN STREET (HYANNIS)	Mixed-Use	0.25	\$567,900
308279	712 MAIN STREET (HYANNIS)	Commercial	0.25	\$646,000
308280	434 SOUTH STREET	Residential	0.28	\$105,000
308282	407 NORTH STREET	Commercial	0.71	\$1,747,700
308285	402 SOUTH STREET	Residential	0.46	\$739,900
DRAFT				
309001	200 STEVENS STREET	Public Service/Tax Exempt	2.41	\$4,108,300
309013	63 LOUIS STREET	Residential	0.19	\$353,300
309184	92 WINTER STREET	Residential	0.24	\$442,900
309185	96 WINTER STREET	Residential	0.30	\$518,600
309186	80 WINTER STREET	Residential	0.32	\$590,400
309187	84 WINTER STREET	Residential	0.17	\$360,300

309188	72 WINTER STREET	Residential	0.17	\$578,100
309191	88 NORTH STREET	Public Service/Tax	0.87	\$926,400
		Exempt		, , , , , , , , , , , , , , , , , , , ,
309192	78 NORTH STREET	Commercial	0.16	\$793,800
309194	60 NORTH STREET	Commercial	0.36	\$804,200
309196	40 NORTH STREET	Commercial	0.17	\$754,400
309197	15 WASHINGTON	Commercial	0.24	\$203,500
	STREET			
309198	23 WASHINGTON	Residential	0.19	\$402,200
	STREET			
309199	35 WASHINGTON	Residential	0.18	\$126,700
	STREET			
309200	35 LOUIS STREET	Residential	0.11	\$624,400
309201	39 LOUIS STREET	Residential	0.12	\$403,100
309202	51 LOUIS STREET	Residential	0.11	\$388,600
309203	55 LOUIS STREET	Residential	0.11	\$445,200
309204	59 LOUIS STREET	Residential	0.11	\$449,600
309205	63 LOUIS STREET	Residential	0.12	\$394,800
309206	63 LOUIS STREET	Residential	0.08	\$278,600
309207	65 LOUIS STREET	Residential	0.08	\$292,200
309208	65 LOUIS STREET	Residential	0.09	\$318,200
	81 LOUIS STREET	Residential	0.24	
309209				\$445,300
309210	91 LOUIS STREET	Residential	0.28	\$937,800
309212	130 NORTH	Commercial	2.20	\$6,326,400
200212	STREET	5 LU 6 1 7	0.54	<b>†</b> 1 0 5 5 5 0 0
309213	112 NORTH	Public Service/Tax	0.51	\$1,865,600
	STREET	Exempt		+
309215	67 WINTER STREET	Commercial	0.47	\$241,100
309216	77 WINTER STREET	Public Service/Tax	0.27	\$752,300
		Exempt		
309217	87 WINTER STREET	Public Service/Tax	0.14	\$362,100
		Exempt		
309218	420 MAIN STREET	Commercial	0.55	\$1,506,600
	(HYANNIS)			
309219	430 MAIN STREET	Commercial	0.56	\$1,910,300
	(HYANNIS)			
309220	448 MAIN STREET	Mixed-Use	0.08	\$453,300
	(HYANNIS)			
309221	412 MAIN STREET	Commercial	0.14	\$1,034,100
	(HYANNIS)			
309223	442 MAIN STREET	Commercial	0.81	\$2,814,300
	(HYANNIS)			, , , , , , , , , , , , , , , , , , , ,
309224	35 WINTER STREET	Commercial	0.32	\$1,861,300
309225	460 MAIN STREET	Commercial	1.71	\$4,114,000
3033	(HYANNIS)			ψ .//σσσ
309227	176 NORTH	Commercial	0.92	\$3,319,500
303227	STREET	Commercial	0.52	ψ3,313,300
DRAFT	STREET			
עועהו ו				
309230	95 HIGH SCHOOL	Public Service/Tax	3.17	\$11,419,600
303230	ROAD EXT	Exempt	J	φ,
309231	94 STEVENS	Public Service/Tax	1.04	\$1,470,500
303231	STREET	Exempt	1.07	Ψ1,-710,500
	JINLLI	Evenibr		

309232	160 BASSETT LANE	Public Service/Tax Exempt	1.00	\$970,800
309234	106 BASSETT LANE	Commercial	0.95	\$1,729,400
309235	84 BASSETT LANE	Residential	0.48	\$140,800
309236	105 BASSETT LANE	Commercial	0.25	\$195,700
309237	141 STEVENS	Commercial	1.24	\$2,380,700
309240	STREET 157 STEVENS	Residential	0.18	\$126,700
309260	STREET 184 NORTH STREET	Commercial	0.70	\$1,334,000
309262	45 LOUIS STREET	Residential	0.11	\$385,400
309265	90 HIGH SCHOOL	Commercial	3.32	\$5,608,800
310119	ROAD EXT 375 BARNSTABLE ROAD	Commercial	0.31	\$928,600
310120	363 BARNSTABLE ROAD	Commercial	0.68	\$880,900
310138	323 BARNSTABLE ROAD	Commercial	0.39	\$402,000
310139	20 BAXTER ROAD	Commercial	0.21	\$301,000
310140	333 BARNSTABLE ROAD	Commercial	0.38	\$789,700
310141	339 BARNSTABLE ROAD	Mixed-Use	0.19	\$501,400
310142	314 BARNSTABLE ROAD	Commercial	0.60	\$1,164,600
310143	310 BARNSTABLE ROAD	Residential	1.60	\$1,508,200
310144	300 BARNSTABLE ROAD	Commercial	0.53	\$794,000
310145	250 BARNSTABLE ROAD	Commercial	0.25	\$507,600
310146	55 KINGS WAY	Residential	0.16	\$386,200
310147	61 KINGS WAY	Residential	0.17	\$271,500
310148	73 KINGS WAY	Residential	0.19	\$285,500
310150	163 BARNSTABLE ROAD	Commercial	0.79	\$740,200
310151	179 BARNSTABLE ROAD	Commercial	0.40	\$412,000
310152	181 BARNSTABLE ROAD	Residential	0.20	\$397,200
310153	183 BARNSTABLE ROAD	Residential	0.13	\$399,500
310154	187 BARNSTABLE	Residential	0.18	\$126,700
310156	ROAD 197 BARNSTABLE ROAD	Commercial	0.20	\$562,800
310158	223 BARNSTABLE ROAD	Commercial	0.26	\$477,700
310168	139 GROVE STREET	Residential	0.50	\$141,400
310170	235 BARNSTABLE ROAD	Commercial	0.74	\$2,008,300

310171	259 BARNSTABLE	Public Service/Tax	0.13	\$165,000
310172	ROAD 269 BARNSTABLE	Exempt Commercial	0.37	\$465,900
310174	ROAD 291 BARNSTABLE ROAD	Commercial	0.88	\$1,367,000
310289	191 BARNSTABLE ROAD	Residential	0.18	\$126,700
310331	199 BARNSTABLE ROAD	Commercial	0.68	\$542,000
DRAFT				
310332	114 GROVE STREET	Residential	0.17	\$62,800
310380	264 BARNSTABLE ROAD	Commercial	0.29	\$566,800
310381	319 BARNSTABLE ROAD	Commercial	0.19	\$288,800
310382	185 BARNSTABLE ROAD	Residential	0.15	\$341,500
311025	500 IYANNOUGH ROAD/RTE 28	Commercial	5.50	\$3,832,900
311026	378 BARNSTABLE ROAD	Commercial	0.37	\$1,017,000
311027	467 IYANNOUGH ROAD/RTE 28	Commercial	1.30	\$3,167,600
311028	491 IYANNOUGH ROAD/RTE 28	Commercial	0.36	\$766,200
311029	499 IYANNOUGH ROAD/RTE 28	Public Service/Tax Exempt	0.36	\$508,000
311032	395 BARNSTABLE ROAD	Commercial	0.46	\$854,600
311033	411 BARNSTABLE ROAD	Commercial	1.47	\$4,581,900
311036	28 BEARSE ROAD	Commercial	0.23	\$190,700
311037	20 BEARSE ROAD	Commercial	0.12	\$229,500
311038	4 BEARSE ROAD	Residential	0.18	\$312,300
311081	451 IYANNOUGH	Commercial	0.46	\$1,613,600
311082	ROAD/RTE 28 451 IYANNOUGH	Commercial	0.32	\$462,100
	ROAD/RTE 28			
325027	247 OCEAN STREET	Commercial	0.47	\$536,700
325028	23 NANTUCKET STREET	Commercial	0.19	\$433,200
325029	27 NANTUCKET STREET	Residential	0.16	\$394,300
325030	37 NANTUCKET STREET	Commercial	0.01	\$22,700
326004	225 SOUTH STREET	Public Service/Tax Exempt	2.15	\$1,911,400
326005	243 SOUTH STREET	Commercial	0.53	\$512,800
326006	251 SOUTH STREET	Residential	0.23	\$667,800
326007	261 SOUTH STREET	Public Service/Tax Exempt	0.38	\$862,500

326008	80 PEARL STREET	Residential	0.94	\$673,300
326010	75 PEARL STREET	Residential	0.20	\$628,600
326011	289 SOUTH STREET	Residential	1.15	\$626,400
326012	118 HIGH SCHOOL	Public Service/Tax	0.90	\$1,493,500
	ROAD	Exempt		
326013	<b>401 MAIN STREET</b>	Public Service/Tax	0.75	\$1,731,300
	(HYANNIS)	Exempt		
326014	415 MAIN STREET	Commercial	0.34	\$2,034,800
	(HYANNIS)			
326015	20 PEARL STREET	Public Service/Tax	0.33	\$653,000
		Exempt		
326017	32 PEARL STREET	Residential	0.10	\$311,900
326018	38 PEARL STREET	Mixed-Use	0.18	\$443,000
326019	46 PEARL STREET	Public Service/Tax	0.15	\$559,400
		Exempt		
326020	50 PEARL STREET	Public Service/Tax	0.21	\$480,900
		Exempt		
DRAFT				
326021	367 MAIN STREET	Public Service/Tax	5.01	\$10,341,500
320021	(HYANNIS)	Exempt	5.01	\$10,541,500
326025	49 OCEAN STREET	Industrial	0.75	\$4,155,600
326023	500 OLD COLONY	Public Service/Tax	2.26	\$5,890,900
320021	ROAD	Exempt	2.20	\$3,030,300
326028	132 SOUTH STREET	Residential	0.49	\$1,180,300
326029	93 PLEASANT	Public Service/Tax	0.32	\$7,100,300
320029	STREET	Exempt	0.32	\$701,100
326030	60 NANTUCKET	Commercial	0.98	\$805,900
320030	STREET	Commercial	0.50	Ψ003,300
326031	85 BAY STREET	Commercial	1.70	\$522,800
326032	65 BAY STREET	Commercial	1.07	\$909,100
326033	24 NANTUCKET	Commercial	0.18	\$443,300
320033	STREET	Commercial	0.10	ψ 1 13/3 CC
326034	235 OCEAN	Commercial	0.21	\$947,800
	STREET			, , , , , , , , , , , , , , , , , , , ,
326036	45 BOND COURT	Commercial	0.76	\$635,600
326037	175 OCEAN	Commercial	0.53	\$617,500
	STREET			
326038	165 OCEAN	Commercial	0.85	\$1,271,500
	STREET			
326039	159 OCEAN	Mixed-Use	0.16	\$657,200
	STREET			
326042	149 OCEAN	Commercial	0.77	\$1,808,500
	STREET			
326043	131 OCEAN	Commercial	1.13	\$2,569,700
	STREET			
326045	111 OCEAN	Public Service/Tax	0.45	\$1,337,300
	STREET	Exempt		
326046	101 OCEAN	Residential	0.46	\$781,400
226050	STREET		0.45	¢2.422.522
326050	177 PLEASANT	Commercial	0.45	\$2,420,500
226051	STREET	Communicated	0.11	¢202.000
326051	167 PLEASANT	Commercial	0.11	\$282,800
	STREET			

326052	157 PLEASANT STREET	Commercial	0.37	\$1,081,700
326053	149 PLEASANT STREET	Mixed-Use	0.26	\$1,070,700
326054	145 PLEASANT STREET	Residential	0.10	\$319,000
326055	137 PLEASANT STREET	Mixed-Use	0.17	\$1,061,000
326056	133 PLEASANT STREET	Mixed-Use	0.25	\$1,148,600
326058	115 PLEASANT STREET	Public Service/Tax Exempt	0.35	\$303,700
326059	105 PLEASANT STREET	Commercial	0.26	\$687,000
326060	121 SOUTH STREET	Residential	0.27	\$834,500
326061				
	135 SOUTH STREET	Public Service/Tax Exempt	2.91	\$1,484,700
326065	120 OCEAN STREET	Commercial	0.72	\$1,425,900
326066	134 OCEAN STREET	Commercial	0.13	\$364,400
326067	138 OCEAN STREET	Commercial	0.17	\$1,439,100
326068	180 OCEAN STREET	Public Service/Tax Exempt	1.00	\$1,364,500
326069	230 OCEAN STREET	Commercial	0.17	\$1,368,900
326070	220 OCEAN STREET	Commercial	0.61	\$2,012,000
326107	242 OCEAN STREET	Residential	0.87	\$1,321,300
DRAFT	420 / 514//5 5 44/	5 11 11		4505000
326108	130 LEWIS BAY ROAD	Residential	0.27	\$595,200
326112	0 YARMOUTH- BARN. TOWN LINE	Commercial	0.75	\$1,958,400
326113	1 WILLOW STREET (HYANNIS)	Commercial	0.54	\$1,442,900
326114	7 WILLOW STREET (HYANNIS)	Commercial	0.12	\$49,500
326115	162 LEWIS BAY ROAD	Commercial	0.41	\$178,100
326116	146 LEWIS BAY ROAD	Commercial	0.76	\$983,400
326118	147 LEWIS BAY ROAD	Public Service/Tax Exempt	0.62	\$679,500
326119	1 SOUTH STREET	Commercial	1.29	\$4,169,400
326120	25 SOUTH STREET	Residential	0.65	\$1,811,300
326121	110 SCHOOL STREET	Commercial	0.77	\$958,400
326125	115 SCHOOL STREET	Commercial	0.57	\$355,000
326126	77 SOUTH STREET	Residential	0.26	\$869,200

326127	91 SOUTH STREET	Public Service/Tax Exempt	0.16	\$276,100
326128	102 PLEASANT STREET	Mixed-Use	0.38	\$533,800
326129	124 PLEASANT STREET	Commercial	0.60	\$624,300
326130	71 SOUTH STREET	Public Service/Tax Exempt	4.60	\$3,354,400
326131	182 PLEASANT STREET	Public Service/Tax Exempt	0.18	\$680,200
326132	21 RAILWAY BLUFFS	Commercial	0.33	\$768,100
326134	123 SCHOOL STREET	Public Service/Tax Exempt	0.12	\$185,800
326136	22 NANTUCKET STREET	Commercial	0.13	\$416,100
326138	397 MAIN STREET (HYANNIS)	Public Service/Tax Exempt	3.41	\$2,857,000
326142	11 WILLOW STREET (HYANNIS)	Commercial	0.49	\$1,752,400
326146	190 PLEASANT STREET	Public Service/Tax Exempt	0.01	\$687,600
327001	376 MAIN STREET (HYANNIS)	Commercial	0.89	\$1,714,600
327002	366 MAIN STREET (HYANNIS)	Commercial	0.39	\$1,124,200
327003	362 MAIN STREET (HYANNIS)	Commercial	0.15	\$520,500
327004	356 MAIN STREET (HYANNIS)	Commercial	0.20	\$1,706,800
327005	354 MAIN STREET (HYANNIS)	Commercial	0.17	\$1,465,500
327007	15 BARNSTABLE ROAD	Commercial	0.02	\$199,300
327010	16 NORTH STREET	Commercial	1.72	\$3,877,200
327012	8 NORTH STREET	Residential	0.12	\$331,500
327013	37 BARNSTABLE ROAD	Commercial	0.13	\$263,800
327014	45 BARNSTABLE ROAD	Commercial	0.18	\$243,800
327015	51 BARNSTABLE ROAD	Commercial	0.07	\$520,400
327017	61 BARNSTABLE ROAD	Mixed-Use	0.07	\$122,000
327018	65 BARNSTABLE ROAD	Mixed-Use	0.33	\$819,500
DRAFT				
327019	75 BARNSTABLE ROAD	Commercial	0.37	\$586,400
327020	15 LOUIS STREET	Commercial	0.16	\$292,400
327021	25 LOUIS STREET	Residential	0.27	\$1,160,700
327025	10 LOUIS STREET	Residential	0.24	\$1,219,300
361063	IU LOUIS STREET	NESIUEITUAI	0.24	\$1,Z13,300

327026	91 BARNSTABLE	Commercial	0.20	\$337,600
327020	ROAD	Commercial	0.20	\$337,000
327027	107 BARNSTABLE	Public Service/Tax	0.95	\$288,800
32, 32,	ROAD	Exempt	0.55	Ψ200/000
327028	123 BARNSTABLE	Commercial	0.27	\$340,300
	ROAD			
327029	15 CHARLES	Commercial	0.27	\$630,700
	STREET			
327036	154 BARNSTABLE	Commercial	0.66	\$1,124,500
327037	ROAD 130 CENTER	Commercial	0.22	\$518,800
327037	STREET	Commercial	0.22	\$510,000
327038	122 CENTER	Residential	0.18	\$545,800
327030	STREET	Residential	0.10	ψ3 <del>-1</del> 3,000
327039	118 CENTER	Residential	0.13	\$433,400
	STREET			
327040	112 CENTER	Residential	0.11	\$551,000
	STREET			
327041	13 SPRING STREET	Residential	0.07	\$377,800
327042	19 SPRING STREET	Residential	0.11	\$338,000
327043	10 STUART STREET	Residential	0.13	\$273,700
327044	41 SPRING STREET	Residential	0.12	\$482,000
327045	28 SPRING STREET	Residential	0.19	\$377,800
327046	12 SPRING STREET	Residential	0.12	\$349,100
327047	102 CENTER	Mixed-Use	0.08	\$515,200
227040	STREET	D. C. L. C. L.	0.12	¢ 41 4 100
327048 327049	98 CENTER STREET	Residential Mixed-Use	0.12	\$414,100 \$736,300
327049	11 RIDGEWOOD AVENUE	Mixed-Ose	0.31	\$726,300
327050	25 RIDGEWOOD	Commercial	0.12	\$167,700
32,030	AVENUE	Commercial	0.12	φ.σ.γ.σσ
327051	31 RIDGEWOOD	Residential	0.48	\$449,400
	AVENUE			
327052	43 RIDGEWOOD	Residential	0.24	\$522,000
	AVENUE			
327053	45 RIDGEWOOD	Residential	0.24	\$760,800
227254	AVENUE		2.72	<b>*</b> 4 222 522
327054	20 RIDGEWOOD	Commercial	3.70	\$4,323,500
327055	AVENUE 112 BARNSTABLE	Commercial	0.36	\$604,500
327033	ROAD	Commercial	0.50	\$604,500
327056	100 BARNSTABLE	Commercial	0.64	\$1,563,700
321030	ROAD	Commercial	0.04	\$1,505,700
327057	92 BARNSTABLE	Commercial	0.48	\$1,061,100
	ROAD			, , , , , , , , , , , , , , , , , , , ,
327058	84 BARNSTABLE	Commercial	0.29	\$206,300
	ROAD			
327059	76 BARNSTABLE	Commercial	0.29	\$368,800
	ROAD			
327060	70 BARNSTABLE	Commercial	0.34	\$140,300
227064	ROAD		0.24	#202.252
327061	66 BARNSTABLE	Commercial	0.34	\$288,200
	ROAD			

327062	56 BARNSTABLE ROAD	Public Service/Tax Exempt	0.18	\$540,500
327063	30 ELM AVENUE	Residential	0.45	\$1,382,600
327064	67 WILLOW	Commercial	0.21	\$581,000
327004	AVENUE	Commercial	0.21	\$301,000
327065	79 CENTER STREET	Commercial	0.16	\$23,000
327066	59 CENTER STREET	Mixed-Use	0.51	\$2,155,400
327067	58 WILLOW	Commercial	0.22	\$2,133,400
327007	AVENUE	Commercial	0.22	\$255,900
DRAFT	7.1.2.1.02			
327068	49 CENTER STREET	Mixed-Use	0.18	\$829,200
327069	17 ELM AVENUE	Commercial	0.37	\$590,800
327070	82 WILLOW	Commercial	0.25	\$639,400
	AVENUE			
327072	104 WILLOW	Commercial	0.16	\$75,800
321012	AVENUE	Commercial	0.10	\$13,000
227072			0.04	¢2.400
327073	110 CENTER	Commercial	0.04	\$2,100
	STREET			
327074	320 MAIN STREET	Public Service/Tax	1.98	\$3,814,500
	(HYANNIS)	Exempt		
327075	49 ELM AVENUE	Mixed-Use	0.10	\$409,200
327076	44 BARNSTABLE	Commercial	0.33	\$978,500
	ROAD			40.0/000
327077	28 BARNSTABLE	Commercial	0.27	\$576,700
321011	ROAD	Commercial	0.27	\$370,700
227070			0.00	¢154300
327078	26 BARNSTABLE	Commercial	0.08	\$154,300
	ROAD			
327080	20 BARNSTABLE	Commercial	0.09	\$132,300
	ROAD			
327089	338 MAIN STREET	Commercial	0.06	\$617,600
	(HYANNIS)			
327090	334 MAIN STREET	Commercial	0.19	\$1,282,800
	(HYANNIS)			, , - ,
327092	328 MAIN STREET	Commercial	0.13	\$768,600
321032	(HYANNIS)	Commercial	0.15	\$700,000
227004	,	Commercial	0.00	¢272.200
327094	304 MAIN STREET	Commerciai	0.09	\$372,300
	(HYANNIS)			
327095	298 MAIN STREET	Mixed-Use	0.23	\$1,342,400
	(HYANNIS)			
327097	284 MAIN STREET	Commercial	0.11	\$179,700
	(HYANNIS)			
327098	282 MAIN STREET	Mixed-Use	0.08	\$775,900
	(HYANNIS)			
327099	278 MAIN STREET	Mixed-Use	0.13	\$513,100
321033	(HYANNIS)	Wilked O3C	0.15	Ψ313,100
227404	•	D 11' C ' /T	0.44	¢ 470 100
327101	30 OCEAN STREET	Public Service/Tax	0.41	\$478,100
		Exempt		
327102	319 MAIN STREET	Residential	1.27	\$4,478,700
	(HYANNIS)			
327103	307 MAIN STREET	Commercial	1.91	\$5,617,200
	(HYANNIS)			
327106	331 MAIN STREET	Commercial	0.22	\$1,030,400
<del>-</del>	(HYANNIS)	· · · · · · · · · · · · · · · · · · ·	•	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
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327107				
	10 OCEAN STREET	Mixed-Use	0.05	\$435,900
327109	36 OCEAN STREET	Commercial	0.19	\$360,600
327110	33 OCEAN STREET	Commercial	0.41	\$1,836,600
327111	337 MAIN STREET (HYANNIS)	Commercial	0.22	\$1,052,800
327112	345 MAIN STREET (HYANNIS)	Commercial	0.17	\$190,700
327113	347 MAIN STREET (HYANNIS)	Commercial	0.07	\$296,800
327114	349 MAIN STREET (HYANNIS)	Commercial	0.13	\$470,400
327115	357 MAIN STREET (HYANNIS)	Mixed-Use	0.25	\$2,319,700
327116	385 MAIN STREET (HYANNIS)	Public Service/Tax Exempt	1.15	\$2,603,900
327118	77 PLEASANT STREET	Residential	0.79	\$337,300
327119	71 PLEASANT STREET	Public Service/Tax Exempt	0.36	\$499,000
327120	63 PLEASANT STREET	Residential	0.27	\$617,000
327121	53 PLEASANT STREET	Commercial	0.31	\$192,400
327122	43 PLEASANT STREET	Residential	0.25	\$134,100
327123	35 PLEASANT STREET	Residential	0.27	\$933,500
DRAFT				
327124	27 PLEASANT STREET	Residential	0.30	\$386,200
327126	239 MAIN STREET (HYANNIS)	Mixed-Use	0.32	\$1,208,700
327127	259 MAIN STREET		2.01	
	(HYANNIS)	Commercial	2.01	\$5,875,000
327128		Commercial	0.99	\$5,875,000 \$2,424,100
327128 327130	(HYANNIS) 540 OLD COLONY			\$2,424,100 \$1,036,200
	(HYANNIS) 540 OLD COLONY ROAD 231 MAIN STREET	Commercial	0.99	\$2,424,100
327130	(HYANNIS) 540 OLD COLONY ROAD 231 MAIN STREET (HYANNIS) 24 PLEASANT	Commercial Commercial	0.99 0.44	\$2,424,100 \$1,036,200
327130 327131	(HYANNIS) 540 OLD COLONY ROAD 231 MAIN STREET (HYANNIS) 24 PLEASANT STREET 30 PLEASANT	Commercial Commercial	0.99 0.44 0.18	\$2,424,100 \$1,036,200 \$460,900
327130 327131 327132	(HYANNIS) 540 OLD COLONY ROAD 231 MAIN STREET (HYANNIS) 24 PLEASANT STREET 30 PLEASANT STREET 40 PLEASANT	Commercial Commercial Commercial	0.99 0.44 0.18 0.43	\$2,424,100 \$1,036,200 \$460,900 \$387,800
327130 327131 327132 327133	(HYANNIS) 540 OLD COLONY ROAD 231 MAIN STREET (HYANNIS) 24 PLEASANT STREET 30 PLEASANT STREET 40 PLEASANT STREET 50 PLEASANT	Commercial Commercial Commercial Residential	0.99 0.44 0.18 0.43 0.49	\$2,424,100 \$1,036,200 \$460,900 \$387,800 \$1,027,500
327130 327131 327132 327133 327134	(HYANNIS) 540 OLD COLONY ROAD 231 MAIN STREET (HYANNIS) 24 PLEASANT STREET 30 PLEASANT STREET 40 PLEASANT STREET 50 PLEASANT STREET 50 PLEASANT	Commercial Commercial Commercial Residential Residential	0.99 0.44 0.18 0.43 0.49 0.42	\$2,424,100 \$1,036,200 \$460,900 \$387,800 \$1,027,500 \$3,126,000
327130 327131 327132 327133 327134 327135	(HYANNIS) 540 OLD COLONY ROAD 231 MAIN STREET (HYANNIS) 24 PLEASANT STREET 30 PLEASANT STREET 40 PLEASANT STREET 50 PLEASANT STREET 60 PLEASANT STREET 78 PLEASANT	Commercial Commercial Commercial Commercial Residential Residential Residential Public Service/Tax	0.99 0.44 0.18 0.43 0.49 0.42 0.35	\$2,424,100 \$1,036,200 \$460,900 \$387,800 \$1,027,500 \$3,126,000 \$3,274,300
327130 327131 327132 327133 327134 327135 327136	(HYANNIS) 540 OLD COLONY ROAD 231 MAIN STREET (HYANNIS) 24 PLEASANT STREET 30 PLEASANT STREET 40 PLEASANT STREET 50 PLEASANT STREET 60 PLEASANT STREET 78 PLEASANT STREET	Commercial Commercial Commercial Commercial Residential Residential Residential Public Service/Tax Exempt	0.99 0.44 0.18 0.43 0.49 0.42 0.35 0.48	\$2,424,100 \$1,036,200 \$460,900 \$387,800 \$1,027,500 \$3,126,000 \$3,274,300 \$611,500

327140 327142	66 SOUTH STREET 52 SOUTH STREET	Residential Residential	0.08 0.17	\$333,700 \$568,500
327143	67 SCHOOL STREET	Mixed-Use	0.47	\$414,400
327146	37 SCHOOL STREET	Residential	0.36	\$789,100
327147	31 SCHOOL STREET	Commercial	0.21	\$295,500
327148	23 SCHOOL STREET	Residential	0.27	\$563,200
327149	17 SCHOOL STREET	Mixed-Use	0.21	\$398,600
327150	201 MAIN STREET (HYANNIS)	Commercial	1.75	\$1,841,900
327151	209 MAIN STREET (HYANNIS)	Mixed-Use	0.73	\$1,926,900
327152	219 MAIN STREET (HYANNIS)	Mixed-Use	0.13	\$1,253,700
327154	70 CENTER STREET	Commercial	0.97	\$1,495,100
327155	<b>18 CENTER STREET</b>	Commercial	0.74	\$833,800
327157	252 MAIN STREET (HYANNIS)	Mixed-Use	0.15	\$568,600
327158	242 MAIN STREET (HYANNIS)	Public Service/Tax Exempt	0.45	\$225,800
327159	0 MAIN STREET (HYANNIS)	Industrial	0.30	\$199,100
327160	232 MAIN STREET (HYANNIS)	Commercial	2.86	\$5,301,900
327163	206 MAIN STREET (HYANNIS)	Commercial	1.49	\$4,531,800
327166	68 YARMOUTH ROAD	Residential	0.33	\$660,000
327169	58 YARMOUTH ROAD	Residential Residential	0.23	\$415,000
327168 327169	50 YARMOUTH ROAD 44 YARMOUTH	Residential	0.42	\$967,100 \$961,100
327170	ROAD 34 YARMOUTH	Residential	0.26	\$810,200
327171	ROAD 26 YARMOUTH	Residential	0.06	\$1,201,000
327172	ROAD 180 MAIN STREET	Residential	0.32	\$1,053,300
327173	(HYANNIS) 174 MAIN STREET	Residential	0.31	\$973,400
327175	(HYANNIS) 156 MAIN STREET	Residential	1.22	\$2,737,100
DRAFT	(HYANNIS)			
327176	146 MAIN STREET (HYANNIS)	Commercial	0.52	\$454,000
327178	128 MAIN STREET (HYANNIS)	Commercial	0.41	\$412,100

327179 327180	11 CAMP STREET 19 CAMP STREET	Residential Residential	0.04 0.32	\$636,700 \$530,200
327181	27 CAMP STREET	Residential	0.72	\$442,300
327182	2 LYNXHOLM	Commercial	0.17	\$404,800
	COURT			4 10 1/000
327183	4 LYNXHOLM	Residential	0.16	\$368,600
327103	COURT	Residential	0.10	4500,000
327184	5 LYNXHOLM	Residential	0.22	\$376,800
32/104		Residential	0.22	\$570,000
207405	COURT	B 11 41 1	0.47	£2.40.000
327185	3 LYNXHOLM	Residential	0.17	\$349,800
	COURT			
327186	1 LYNXHOLM	Residential	0.16	\$401,900
	COURT			
327187	53 CAMP STREET	Residential	0.40	\$648,600
327188	27 CROCKER	Residential	0.57	\$1,027,100
	STREET			
327191	34 CAMP STREET	Residential	0.42	\$786,400
327192	26 CAMP STREET	Residential	0.27	\$521,700
327193	110 MAIN STREET	Commercial	0.57	\$2,726,800
	(HYANNIS)			
327194	102 MAIN STREET	Commercial	0.26	\$232,600
	(HYANNIS)			<del>+</del> /
327195	94 MAIN STREET	Commercial	0.63	\$3,405,100
327133	(HYANNIS)	Commercial	0.03	ψ3,103,100
327196	15 CEDAR STREET	Mixed-Use	0.28	\$934,100
327197	25 CEDAR STREET	Residential	0.49	\$894,300
327198	35 CEDAR STREET	Commercial	0.76	\$094,300 \$1,053,100
327199	47 CEDAR STREET		0.76	\$1,055,100 \$581,000
327 199	4/ CEDAR STREET	Public Service/Tax	0.43	\$301,000
227200	O2 MAINI CTDEET	Exempt Commercial	0.71	\$675,900
327200	83 MAIN STREET	Commercial	0.71	\$675,900
227201	(HYANNIS)	Destalemental	0.50	¢1,000,000
327201	97 MAIN STREET	Residential	0.58	\$1,006,300
227222	(HYANNIS)	B 11 11	0.44	<b>.</b>
327202	115 MAIN STREET	Residential	0.41	\$638,900
	(HYANNIS)			
327203	104 PARK STREET	Commercial	0.31	\$692,300
327204	84 PARK STREET	Public Service/Tax	0.48	\$524,400
		Exempt		
327205	74 PARK STREET	Public Service/Tax	0.13	\$575,800
		Exempt		
327206	67 PARK STREET	Residential	0.24	\$840,100
327207	26 GLEASON	Public Service/Tax	0.41	\$918,300
	STREET	Exempt		
327208	20 GLEASON	Commercial	0.43	\$959,200
	STREET			
327209	91 PARK STREET	Public Service/Tax	0.25	\$294,600
		Exempt		
327210	105 PARK STREET	Public Service/Tax	0.27	\$988,000
		Exempt		, , ,
327211	16 LEWIS BAY	Public Service/Tax	0.16	\$460,300
•	ROAD	Exempt		,,
327212	22 LEWIS BAY	Public Service/Tax	0.30	\$762,100
JE. E. E.	ROAD	Exempt	3.50	Ψ. 02,100
	NOND	Exchipt		

327214	20 GLEASON STREET	Public Service/Tax Exempt	0.04	\$14,700
DRAFT	J.M.L.	ZXCIIIpt		
327215	0 GLEASON STREET	Public Service/Tax Exempt	0.01	\$14,200
327216	0 GLEASON STREET	Public Service/Tax Exempt	0.01	\$14,200
327217	47 PARK STREET	Public Service/Tax Exempt	0.14	\$260,200
327219	40 LEWIS BAY ROAD	Public Service/Tax Exempt	0.39	\$310,200
327224	61 LEWIS BAY ROAD	Public Service/Tax Exempt	2.04	\$828,200
327227	29 LEWIS BAY ROAD	Residential	0.28	\$520,500
327228	21 LEWIS BAY ROAD	Residential	0.27	\$669,400
327229	135 MAIN STREET (HYANNIS)	Commercial	0.36	\$210,800
327230	149 MAIN STREET (HYANNIS)	Mixed-Use	0.70	\$625,000
327231	155 MAIN STREET (HYANNIS)	Public Service/Tax Exempt	0.48	\$349,400
327232	171 MAIN STREET (HYANNIS)	Residential	0.41	\$1,268,900
327233	16 SCHOOL STREET	Commercial	0.22	\$307,900
327234	22 SCHOOL STREET	Residential	0.54	\$958,000
327235	38 SCHOOL STREET	Residential	0.14	\$371,800
327236	42 SCHOOL STREET	Residential	0.30	\$565,000
327237	0 MAIN STREET (HYANNIS)	Public Service/Tax Exempt	0.31	\$13,800
327238	66 SCHOOL STREET	Mixed-Use	0.23	\$553,600
327243	30 PLEASANT STREET	Residential	0.43	\$69,700
327245	0 PLEASANT STREET	Residential	0.05	\$600
327247	255 MAIN STREET (HYANNIS)	Mixed-Use	0.28	\$1,706,200
327248	20 barnstable Road	Commercial	0.08	\$190,600
327249	83 SCHOOL STREET	Public Service/Tax Exempt	0.23	\$841,500
327250	64 SOUTH STREET	Residential	0.08	\$574,400
327251	52 SCHOOL STREET	Residential	0.24	\$623,100
327252	60 SCHOOL STREET	Public Service/Tax Exempt	0.20	\$145,100

327254	294 MAIN STREET (HYANNIS)	Commercial	0.09	\$778,100
327255	292 MAIN STREET (HYANNIS)	Commercial	0.06	\$433,900
327257	53 SCHOOL STREET	Residential	0.57	\$691,300
327258	75 SCHOOL STREET	Public Service/Tax Exempt	0.51	\$659,600
327259	61 BARNSTABLE ROAD	Commercial	0.06	\$68,500
327261	25 OCEAN STREET	Public Service/Tax Exempt	0.62	\$311,800
327262	408 MAIN STREET (HYANNIS)	Commercial	2.10	\$5,932,000
327263	46 OCEAN STREET	Commercial	0.25	\$218,600
DRAFT	io dell'in sincer	Commercial	0.23	Ψ210,000
327264	50 OCEAN STREET	Commercial	0.72	\$813,300
327265	0 MAIN STREET (HYANNIS)	Public Service/Tax Exempt	0.01	\$9,500
327266	0 MAIN STREET (HYANNIS)	Public Service/Tax Exempt	0.01	\$6,500
327267	15 CROCKER STREET	Residential	0.19	\$425,700
327268	0 PLEASANT STREET	Residential	0.04	\$92,700
327269	0 NORTH STREET	Public Service/Tax Exempt	0.27	\$222,200
327271	0 NORTH STREET	Public Service/Tax Exempt	1.09	\$452,100
328001	70 KINGS WAY	Residential	0.19	\$369,700
328002	64 KINGS WAY	Residential	0.16	\$416,600
328003	60 KINGS WAY	Residential	0.16	\$313,900
328004	50 KINGS WAY	Residential	0.16	\$493,900
328005	42 KINGS WAY	Residential	0.16	\$391,600
328006	36 KINGS WAY	Residential	0.16	\$392,700
328007	28 KINGS WAY	Residential	0.16	\$332,100
328008	24 KINGS WAY	Residential	0.16	\$326,400
328009	16 KINGS WAY	Mixed-Use	0.18	\$370,200
328010	242 BARNSTABLE ROAD	Commercial	0.94	\$553,000
328011	210 BARNSTABLE ROAD	Commercial	0.43	\$462,200
328012	208 BARNSTABLE ROAD	Commercial	0.51	\$1,351,100
328013	168 BARNSTABLE ROAD	Residential	7.08	\$9,762,200
328014	43 SPRING STREET	Residential	0.12	\$591,000
328015	45 SPRING STREET	Residential	0.17	\$708,300
328016	53 SPRING STREET	Residential	0.12	\$447,800
328017	57 SPRING STREET	Residential	0.12	\$412,100
328017	63 SPRING STREET	Residential	0.15	\$498,300
328020	71 SPRING STREET	Residential	0.13	\$490,300 \$524,100
328020	87 SPRING STREET	Residential	0.18	\$32 <del>4</del> ,100 \$413,200
32002 I	OI SENING SIREEI	Nesidelitial	U. 12	φ <del>4</del> 13,400

328022	95 SPRING STREET	Residential	0.12	\$342,000
328023	101 SPRING STREET	Residential	0.12	\$401,800
328024	107 SPRING STREET	Residential	0.12	\$312,400
328025	127 SPRING STREET	Residential	0.15	\$400,700
328026	129 SPRING STREET	Residential	0.17	\$370,700
328027	139 SPRING STREET	Residential	0.17	\$322,500
328028	1 BROOKSHIRE ROAD	Public Service/Tax Exempt	0.29	\$322,900
328029	2 BROOKSHIRE ROAD	Residential	0.23	\$315,100
328030	3 BROOKSHIRE ROAD	Residential	0.18	\$361,000
328031	4 BROOKSHIRE ROAD	Residential	0.18	\$310,200
328032	5 BROOKSHIRE ROAD	Residential	0.23	\$342,500
DRAFT				
328033	6 BROOKSHIRE ROAD	Residential	0.21	\$332,500
328034	7 BROOKSHIRE ROAD	Residential	0.15	\$362,300
328035	8 BROOKSHIRE ROAD	Residential	0.15	\$310,200
328036	9 BROOKSHIRE ROAD	Residential	0.15	\$373,000
328037	10 BROOKSHIRE ROAD	Residential	0.15	\$387,100
328038	11 BROOKSHIRE ROAD	Residential	0.15	\$300,200
328039	12 BROOKSHIRE ROAD	Residential	0.15	\$414,700
328040	13 BROOKSHIRE ROAD	Residential	0.22	\$424,300
328041	14 BROOKSHIRE ROAD	Residential	0.26	\$381,500
328042	15 BROOKSHIRE ROAD	Residential	0.18	\$355,400
328043	16 BROOKSHIRE ROAD	Residential	0.18	\$384,100
328044	17 BROOKSHIRE ROAD	Residential	0.27	\$389,100
328045	18 BROOKSHIRE ROAD	Residential	0.23	\$409,400
328046	19 BROOKSHIRE ROAD	Residential	0.19	\$365,800
328047	20 BROOKSHIRE ROAD	Residential	0.18	\$341,400

328048	21 BROOKSHIRE	Residential	0.18	\$369,200
320040	ROAD	Residential	0.10	\$30 <i>3,</i> 200
328049	22 BROOKSHIRE ROAD	Residential	0.16	\$390,900
328050	24 BROOKSHIRE ROAD	Residential	0.16	\$314,800
328051	25 BROOKSHIRE ROAD	Residential	0.16	\$298,700
328052	26 BROOKSHIRE ROAD	Residential	0.16	\$395,900
328053	27 BROOKSHIRE ROAD	Residential	0.17	\$342,800
328054	28 BROOKSHIRE ROAD	Residential	0.18	\$306,300
328055	29 BROOKSHIRE ROAD	Residential	0.17	\$440,100
328056	30 BROOKSHIRE ROAD	Residential	0.17	\$392,100
328057	31 BROOKSHIRE ROAD	Residential	0.16	\$313,100
328058	32 BROOKSHIRE ROAD	Residential	0.16	\$389,600
328059	33 BROOKSHIRE ROAD	Residential	0.16	\$480,700
328060	34 BROOKSHIRE ROAD	Residential	0.16	\$369,200
328061	23 BROOKSHIRE ROAD	Residential	0.16	\$363,900
328062	141 SPRING STREET	Residential	0.13	\$297,300
328063	147 SPRING STREET	Residential	0.11	\$265,300
328064	153 SPRING STREET	Residential	0.16	\$284,600
328065	163 SPRING STREET	Residential	0.16	\$349,800
328066	173 SPRING STREET 181 SPRING	Residential	0.11	\$367,000
328067	STREET	Commercial  Commercial	0.23 2.30	\$333,800
328068 328070	333 IYANNOUGH ROAD/RTE 28 425 IYANNOUGH	Commercial	8.13	\$4,725,900 \$16,031,900
328070	ROAD/RTE 28 375 IYANNOUGH	Commercial	1.12	\$3,393,100
	ROAD/RTE 28	Commercial		
328072	332 IYANNOUGH ROAD/RTE 28	Commercial	1.47	\$2,517,200
328073	195 RIDGEWOOD AVENUE		0.57	\$953,100
328074 DRAFT	174 SPRING STREET	Residential	0.14	\$271,500
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328075	162 SPRING STREET	Residential	0.12	\$442,500
328076	160 SPRING STREET	Residential	0.12	\$302,300
328077	148 SPRING STREET	Residential	0.08	\$343,200
328078	144 SPRING STREET	Residential	0.08	\$348,300
328079	138 SPRING STREET	Residential	0.08	\$367,400
328080	132 SPRING STREET	Residential	0.08	\$333,700
328081	114 SPRING STREET	Residential	0.16	\$431,300
328082	112 SPRING STREET	Residential	0.08	\$347,600
328083	100 SPRING STREET	Residential	0.16	\$391,000
328084	98 SPRING STREET	Residential	0.16	\$341,600
328085	70 SPRING STREET	Residential	0.08	\$318,500
328086	68 SPRING STREET	Residential	0.08	\$1,000
328087	62 SPRING STREET	Residential	0.08	\$294,800
328088	52 SPRING STREET	Residential	0.16	\$358,500
328089	46 SPRING STREET	Residential	0.08	\$328,300
328090	40 SPRING STREET	Residential	0.08	\$255,200
328090	57 RIDGEWOOD	Public Service/Tax	0.72	\$249,800
320091	AVENUE	Exempt	0.72	\$243,000
328092	73 RIDGEWOOD AVENUE	Residential	0.16	\$372,900
328093	77 RIDGEWOOD AVENUE	Residential	0.15	\$371,000
328094	81 RIDGEWOOD AVENUE	Residential	0.15	\$429,600
328095	87 RIDGEWOOD AVENUE	Residential	0.23	\$322,700
328096	93 RIDGEWOOD AVENUE	Residential	0.23	\$474,700
328097	99 RIDGEWOOD AVENUE	Residential	0.27	\$380,700
328098	107 RIDGEWOOD AVENUE	Residential	0.42	\$421,600
328100	113 RIDGEWOOD AVENUE	Residential	0.22	\$252,800
328101	127 RIDGEWOOD AVENUE	Mixed-Use	0.45	\$498,600
328102	139 RIDGEWOOD AVENUE	Residential	0.44	\$385,100
328103	147 RIDGEWOOD AVENUE	Residential	0.35	\$617,700
328104	161 RIDGEWOOD AVENUE	Residential	0.33	\$398,400
328105	167 RIDGEWOOD AVENUE	Residential	0.20	\$314,500

328106	177 RIDGEWOOD AVENUE	Residential	0.21	\$321,100
328107	290 IYANNOUGH ROAD/RTE 28	Public Service/Tax Exempt	1.58	\$1,042,800
328108	280 IYANNOUGH ROAD/RTE 28	Public Service/Tax Exempt	0.71	\$490,400
328109	258 IYANNOUGH ROAD/RTE 28	Commercial	0.11	\$178,700
328110	244 IYANNOUGH ROAD/RTE 28	Commercial	0.13	\$410,400
328111	240 IYANNOUGH ROAD/RTE 28	Commercial	0.23	\$670,500
328112	230 IYANNOUGH ROAD/RTE 28	Commercial	0.37	\$239,700
328114	0 MARY DUNN WAY	Public Service/Tax Exempt	1.64	\$365,300
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328131	180 IYANNOUGH ROAD/RTE 28	Commercial	0.86	\$285,000
328133	29 OLD MARY DUNN ROAD	Public Service/Tax Exempt	0.18	\$118,400
328134	24 MARY DUNN WAY	Public Service/Tax Exempt	0.32	\$133,900
328136	10 MARY DUNN WAY	Public Service/Tax Exempt	0.71	\$165,500
328137	201 YARMOUTH ROAD	Public Service/Tax Exempt	0.48	\$1,871,500
328145	114 IYANNOUGH ROAD/RTE 28	Residential	0.38	\$404,200
328146	128 IYANNOUGH ROAD/RTE 28	Public Service/Tax Exempt	0.06	\$11,600
328147	126 IYANNOUGH ROAD/RTE 28	Public Service/Tax Exempt	0.80	\$173,100
328149	202 YARMOUTH ROAD	Commercial	0.35	\$436,000
328151	156 IYANNOUGH ROAD/RTE 28	Commercial	0.82	\$1,529,000
328153	89 IYANNOUGH ROAD/RTE 28	Mixed-Use	0.10	\$555,000
328155	115 IYANNOUGH ROAD/RTE 28	Commercial	0.24	\$390,800
328157	151 IYANNOUGH ROAD/RTE 28	Commercial	0.14	\$585,400
328158	128 CAMP STREET	Residential	0.21	\$411,700
328159	126 CAMP STREET	Residential	0.17	\$402,600
328160	116 CAMP STREET	Commercial	0.39	\$673,800
328162	140 CEDAR STREET	Commercial	0.33	\$187,600
328163	55 CEDAR STREET	Commercial	0.17	\$156,000
328164	57 CEDAR STREET	Residential	0.17	\$772,200
328165	65 CEDAR STREET	Commercial	0.39	\$1,412,900
328166	75 CEDAR STREET	Mixed-Use	0.39	\$452,900
328167	85 CEDAR STREET	Commercial	0.35	\$117,200

328168	119 CEDAR STREET	Commercial	0.28	\$265,700
328169	131 CEDAR STREET	Residential	0.19	\$472,400
328170	14 EDWARDS ROAD	Residential	0.14	\$441,500
328171	30 TERRY COURT	Residential	0.21	\$417,600
328172	17 EDWARDS ROAD	Residential	0.08	\$431,800
328173	15 EDWARDS ROAD	Residential	0.08	\$438,100
328174	143 CEDAR STREET	Residential	0.12	\$444,100
328175	147 CEDAR STREET	Residential	0.13	\$476,300
328176	100 CAMP STREET	Commercial	0.68	\$1,990,000
328177	82 CAMP STREET	Residential	0.31	\$347,400
328178	74 CAMP STREET	Residential	0.13	\$470,700
328179	14 TERRY COURT	Residential	0.13	\$352,300
328181	22 TERRY COURT	Residential	0.16	\$316,100
328182	138 CEDAR STREET	Commercial	0.05	\$20,300
DRAFT				
328183	0 YARMOUTH	Public Service/Tax	10.17	\$142,700
	ROAD	Exempt		
328185	80 YARMOUTH ROAD	Residential	0.19	\$547,200
328186	36 CROCKER STREET	Residential	0.25	\$544,500
328187	24 CROCKER STREET	Residential	0.26	\$696,900
328189	75 CAMP STREET	Residential	0.27	\$414,400
328190	81 CAMP STREET	Residential	0.18	\$404,300
328191	85 CAMP STREET	Residential	0.17	\$455,500
328192	91 CAMP STREET	Commercial	0.41	\$1,206,600
328193	99 CAMP STREET	Residential	0.23	\$400,400
328194	120 YARMOUTH	Commercial	0.52	\$1,817,500
	ROAD			
328195	140 YARMOUTH ROAD	Commercial	0.69	\$1,843,100
328196	106 YARMOUTH ROAD	Commercial	0.25	\$68,800
328197	100 YARMOUTH ROAD	Commercial	0.31	\$155,700
328198	88 YARMOUTH ROAD	Residential	0.15	\$501,700
328200	0 IYANNOUGH ROAD/RTE 28	Public Service/Tax Exempt	0.09	\$12,000
328201	183 IYANNOUGH ROAD/RTE 28	Commercial	1.03	\$1,233,200
328202	193 IYANNOUGH ROAD/RTE 28	Commercial	0.74	\$430,300
328203	193 IYANNOUGH ROAD/RTE 28	Commercial	0.73	\$797,900
328204	9 ENGINE HOUSE ROAD	Commercial	1.55	\$536,200

328205	225 IYANNOUGH ROAD/RTE 28	Commercial	0.17	\$433,100
328206	239 IYANNOUGH ROAD/RTE 28	Mixed-Use	0.58	\$1,344,700
328207	0 ENGINE HOUSE ROAD	Commercial	0.23	\$29,900
328211	152 RIDGEWOOD AVENUE	Commercial	0.91	\$746,000
328212	144 RIDGEWOOD AVENUE	Commercial	0.76	\$250,800
328214	124 RIDGEWOOD AVENUE	Commercial	1.44	\$1,577,500
328215	110 RIDGEWOOD AVENUE	Commercial	1.72	\$1,229,200
328216	100 RIDGEWOOD AVENUE	Commercial	1.25	\$998,100
328217	94 RIDGEWOOD AVENUE	Residential	0.11	\$391,900
328218	84 RIDGEWOOD AVENUE	Residential	0.11	\$383,600
328219	78 RIDGEWOOD AVENUE	Residential	0.11	\$397,800
328220	74 RIDGEWOOD AVENUE	Residential	0.11	\$383,600
328221	68 RIDGEWOOD AVENUE	Residential	0.11	\$407,200
328222	64 RIDGEWOOD AVENUE	Residential	0.11	\$314,700
328223	58 RIDGEWOOD AVENUE	Commercial	0.11	\$166,600
328224	69 SPRING STREET	Residential	0.20	\$456,500
328226	185 RIDGEWOOD AVENUE	Residential	0.42	\$1,924,500
328227	68 SPRING STREET	Residential	0.08	\$223,300
328228	30 CROCKER STREET	Residential	0.24	\$403,900
328230	371 IYANNOUGH ROAD/RTE 28	Commercial	1.16	\$1,476,100
328231 DRAFT	148 CEDAR STREET	Residential	0.50	\$1,376,000
328232	316 IYANNOUGH ROAD/RTE 28	Commercial	0.42	\$1,887,200
328235	313 IYANNOUGH ROAD/RTE 28	Commercial	0.63	\$925,200
328237	207 IYANNOUGH ROAD/RTE 28	Mixed-Use	0.72	\$725,100
328238	165 YARMOUTH ROAD	Commercial	1.02	\$1,642,000
328239	0 BARNSTABLE ROAD	Commercial	0.03	\$9,500
328241	0 ENGINE HOUSE ROAD	Commercial	1.33	\$695,900

329001	409 IYANNOUGH ROAD/RTE 28	Commercial	0.81	\$950,900
329002	0 IYANNOUGH ROAD/RTE 28	Public Service/Tax Exempt	0.09	\$25,700
329003	480 BARNSTABLE ROAD	Public Service/Tax Exempt	444.73	\$292,929,500
342001	27 PARK STREET	Public Service/Tax Exempt	12.51	\$148,936,400
342002	62 PARK STREET	Public Service/Tax Exempt	0.34	\$711,100
342005	34 PARK STREET	Public Service/Tax Exempt	0.34	\$620,300
342009	2 PARK STREET	Public Service/Tax Exempt	0.52	\$614,600
342010	79 BAY VIEW STREET	Commercial	0.30	\$281,900
342011	61 PARKWAY PLACE	Commercial	0.39	\$325,300
342012	53 PARKWAY PLACE	Residential	0.12	\$474,100
342013	47 PARKWAY PLACE	Residential	0.15	\$516,400
342014	41 PARKWAY PLACE	Residential	0.16	\$489,000
342016	27 PARKWAY PLACE	Public Service/Tax Exempt	0.24	\$528,300
342017	63 MAIN STREET (HYANNIS)	Residential	0.24	\$548,400
342019	71 MAIN STREET (HYANNIS)	Residential	0.71	\$1,197,200
342020	52 CEDAR STREET	Residential	0.34	\$384,600
342021	42 CEDAR STREET	Residential	0.38	\$592,600
	30 CEDAR STREET			
342022		Residential	0.47	\$768,100
342025	54 MAIN STREET (HYANNIS)	Residential	0.22	\$849,000
342026	50 MAIN STREET (HYANNIS)	Commercial	0.52	\$514,600
342028	22 MAIN STREET (HYANNIS)	Public Service/Tax Exempt	0.33	\$975,900
342029	14 MAIN STREET (HYANNIS)	Residential	0.75	\$2,304,700
342031	25 MAIN STREET (HYANNIS)	Public Service/Tax Exempt	2.06	\$6,399,600
342034	46 PARKWAY PLACE	Public Service/Tax Exempt	0.18	\$512,700
342036	58 PARKWAY PLACE	Public Service/Tax Exempt	0.14	\$529,700
342039	40 QUINLAN WAY	Public Service/Tax Exempt	1.12	\$1,035,000
DRAFT		·		
342040	51 BAY VIEW STREET	Public Service/Tax Exempt	0.27	\$549,200

343001	1 IYANNOUGH ROAD/RTE 28	Commercial	0.24	\$630,200
343002	25 IYANNOUGH ROAD/RTE 28	Commercial	1.09	\$915,400
343003	35 IYANNOUGH ROAD/RTE 28	Commercial	0.67	\$984,200
343004	21 MEDERIOS ROAD	Commercial	0.40	\$399,100
343005	55 IYANNOUGH ROAD/RTE 28	Commercial	0.99	\$1,705,700
343006	67 IYANNOUGH ROAD/RTE 28	Commercial	0.16	\$391,400
343007	75 IYANNOUGH ROAD/RTE 28	Mixed-Use	0.23	\$914,300
2.42000	·	B 11 11 1	0.35	<b>#</b> 700.000
343008	80 CEDAR STREET	Residential	0.35	\$700,800
343009	74 CEDAR STREET	Residential	0.29	\$408,600
343010	64 CEDAR STREET	Residential	0.40	\$480,100
343011	54 CEDAR STREET	Mixed-Use	0.28	\$486,100
343012	88 IYANNOUGH	Commercial	1.73	\$1,171,900
3 130 12	ROAD/RTE 28	Commercial	1.75	φ1,171,300
343013	64 IYANNOUGH ROAD/RTE 28	Commercial	0.56	\$1,029,100
242014	·		0.42	¢202.700
343014	48 IYANNOUGH ROAD/RTE 28	Commercial	0.42	\$392,700
343015	30 IYANNOUGH ROAD/RTE 28	Commercial	0.62	\$257,800
343016	16 IYANNOUGH ROAD/RTE 28	Commercial	0.66	\$263,100
343017	0 YARMOUTH- BARN. TOWN LINE	Public Service/Tax Exempt	2.39	\$2,700
290096001	396 NORTH STREET	Commercial	0.27	\$548,600
308001001	776 MAIN STREET (HYANNIS)	Commercial	0.51	\$665,300
308004001	700 MAIN STREET (HYANNIS)	Commercial	0.44	\$1,637,400
308038001	246 NORTH STREET	Mixed-Use	0.14	\$507,200
308069001	580 MAIN STREET (HYANNIS)	Mixed-Use	0.57	\$1,741,800
308069002	576 MAIN STREET (HYANNIS)	Commercial	0.03	\$253,300
308073001	592 MAIN STREET (HYANNIS)	Commercial	0.21	\$1,087,600
308073002	259 NORTH STREET	Commercial	0.85	\$3,326,600
308080001	441 MAIN STREET (HYANNIS)	Public Service/Tax Exempt	0.38	\$2,834,200
308081001	447 MAIN STREET (HYANNIS)	Commercial	0.65	\$2,277,700
308081002	300 SOUTH STREET	Public Service/Tax Exempt	0.64	\$361,500
308120001	16 SEA STREET	Mixed-Use	0.04	\$395,200

308131001	627 MAIN STREET (HYANNIS)	Commercial	0.22	\$1,002,100
308131002	631 MAIN STREET (HYANNIS)	Commercial	0.25	\$739,700
308259001	0 HIGH SCHOOL ROAD	Residential	0.24	\$340,700
308271001	33 BASSETT LANE	Commercial	0.43	\$1,201,500
308273001	35 MITCHELL'S WAY	Public Service/Tax Exempt	0.43	\$139,400
309193001	72 NORTH STREET	Mixed-Use	0.45	\$1,558,800
309222001	0 NORTH STREET	Public Service/Tax Exempt	0.74	\$320,500
DRAFT		•		
309225001	460 MAIN STREET (HYANNIS)	Commercial	0.33	\$1,206,200
309226001	149 NORTH	Mixed-Use	0.48	\$2,364,500
	STREET			
309259001	210 NORTH	Commercial	0.34	\$637,700
	STREET			
309259002	200 NORTH STREET	Commercial	0.18	\$84,200
310436001	282 BARNSTABLE ROAD	Commercial	0.51	\$535,600
310436002	274 BARNSTABLE ROAD	Commercial	0.47	\$877,100
311030001	400 BARNSTABLE ROAD	Commercial	0.51	\$1,009,500
311035002	417 BARNSTABLE ROAD	Commercial	0.92	\$2,315,300
326001001	365 OLD COLONY	Public Service/Tax	4.29	\$374,400
	ROAD	Exempt		
326001002	0 OLD COLONY ROAD	Public Service/Tax Exempt	0.06	\$32,600
326009001	83 PEARL STREET	Commercial	3.45	\$928,100
326121001	0 SCHOOL STREET	Commercial	0.59	\$1,482,800
326133001	21 RAILWAY	Residential	0.36	\$2,226,300
320133001	BLUFFS	Residential	0.56	\$2,220,300
326133002	21 ARLINGTON STREET	Commercial	0.01	\$643,200
326142001	9 WILLOW STREET (HYANNIS)	Commercial	0.28	\$129,900
327006001	342 MAIN STREET (HYANNIS)	Commercial	0.12	\$1,261,100
327006002	11 BARNSTABLE ROAD	Commercial	0.05	\$398,900
327144001	57 SCHOOL STREET	Residential	0.22	\$624,100
327156001	215 IYANNOUGH ROAD/RTE 28	Public Service/Tax Exempt	9.51	\$5,944,200
227156002		•	4.00	¢204.700
327156002	252 MAIN STREET (HYANNIS)	Public Service/Tax Exempt	4.83	\$394,700
327165001	200 MAIN STREET (HYANNIS)	Public Service/Tax Exempt	1.33	\$2,411,300

327165002	75 YARMOUTH ROAD	Public Service/Tax Exempt	2.66	\$1,325,200
327239001	72 SCHOOL STREET	Residential	0.23	\$457,100
327239002	82 SCHOOL STREET	Public Service/Tax Exempt	0.26	\$1,009,800
327242001	225 MAIN STREET (HYANNIS)	Residential	0.25	\$862,800
327244001	145 BARNSTABLE ROAD	Commercial	0.78	\$998,100
327244003	20 CHARLES STREET	Commercial	0.53	\$1,016,300
328156001	121 IYANNOUGH ROAD/RTE 28	Commercial	0.35	\$527,100
328156002	131 IYANNOUGH ROAD/RTE 28	Commercial	0.12	\$402,600
328188001	65 CAMP STREET	Commercial	0.17	\$419,800
328188002	69 CAMP STREET	Commercial	0.30	\$1,017,200
328210001	287 IYANNOUGH	Commercial	2.53	\$6,584,100
	ROAD/RTE 28			
328210002	55 ENGINE HOUSE ROAD	Commercial	2.68	\$3,188,400
328240001	86 RIDGEWOOD AVENUE	Commercial	1.01	\$856,300
328240002	88 RIDGEWOOD AVENUE	Public Service/Tax Exempt	1.33	\$449,700
DRAFT				
342004001	<b>52 PARK STREET</b>	Commercial	0.46	\$997,500
290093001CND	26 BETTY'S POND ROAD	Residential	0.97	\$347,400
308002001CND	724 MAIN STREET (HYANNIS)	Commercial	0.72	\$177,900
308002002CND	760 MAIN STREET (HYANNIS)	Commercial	0.83	\$106,000
308004CND	320 STEVENS STREET	Public Service/Tax Exempt	2.87	\$321,800
308025CND	185 STEVENS STREET	Residential	1.41	\$329,700
308038002CND	244 NORTH STREET	Residential	0.51	\$167,400
308044CND	297 NORTH STREET	Commercial	2.61	\$718,300
308061CND	4 BACON TERRACE	Commercial	0.34	\$581,500
308074CND	544 MAIN STREET	Commercial	3.72	\$803,700
	(HYANNIS)			
308098CND	362 SOUTH STREET	Residential	0.25	\$239,700
308111CND	561 MAIN STREET (HYANNIS)	Mixed-Use	0.88	\$759,400
308120CND	615 MAIN STREET (HYANNIS)	Residential	0.54	\$568,700
308161CND	17 NEWTON STREET	Residential	0.20	\$327,600

308283CND	722 MAIN STREET (HYANNIS)	Commercial	0.40	\$132,600
309193002CND	70 NORTH STREET	Residential	0.50	\$310,600
309195CND	46 NORTH STREET	Commercial	2.33	\$1,406,500
309211CND	7 STEVENS STREET	Residential	0.33	\$211,400
309242CND	70 WINTER STREET	Residential	0.55	\$241,800
310121CND	32 BAXTER ROAD	Commercial	0.44	\$161,100
326035CND	213 OCEAN	Commercial	3.69	\$41,800
3200336113	STREET	Commercial	3.03	ψ 1 1/000
326044CND	119 OCEAN	Commercial	0.48	\$57,200
3200110110	STREET	Commercial	0.10	Ψ37/200
326057CND	125 PLEASANT	Residential	0.46	\$195,900
320037 6112	STREET	residential	0.10	ψ133/300
327144002CND	59 SCHOOL	Residential	0.25	\$234,700
327111002011	STREET	residential	0.23	Ψ <b>23</b> 1,1 00
327154001CND	68 CENTER STREET	Commercial	2.00	\$497,500
327190CND	48 CAMP STREET	Residential	1.08	\$308,500
327223CND	89 LEWIS BAY	Commercial	2.10	\$642,000
02.2200.12	ROAD			<b>40.2</b> /000
327225CND	53 LEWIS BAY	Residential	0.90	\$81,100
	ROAD			, , , , , ,
327246CND	247 MAIN STREET	Commercial	0.34	\$449,100
	(HYANNIS)			
328132CND	192 IYANNOUGH	Commercial	0.48	\$278,300
	ROAD/RTE 28			
328152CND	102 IYANNOUGH	Residential	1.57	\$47,700
	ROAD/RTE 28			
328154CND	101 IYANNOUGH	Commercial	0.42	\$303,100
	ROAD/RTE 28			
328184CND	68 CAMP STREET	Commercial	0.95	\$838,300
342003CND	60 PARK STREET	Public Service/Tax	0.87	\$2,391,200
		Exempt		
342023CND	70 MAIN STREET	Residential	0.89	\$184,700
	(HYANNIS)			
342027CND	30 MAIN STREET	Public Service/Tax	1.52	\$275,100
	(HYANNIS)	Exempt		
342033CND	51 MAIN STREET	Commercial	0.91	\$433,000
	(HYANNIS)			
342041CND	6 MAIN STREET	Commercial	0.70	\$492,900
	(HYANNIS)			
Total			973.64	\$ 1,225,561,200

#### BARNSTABLE TOWN COUNCIL

ITEM # 2025-018 INTRO: 08/15/2024

2025-018 AUTHORIZING THE ACCEPTANCE OF AN EASEMENT FROM BARNSTABLE LAND TRUST, INC. UPON A PORTION OF THE PROPERTY KNOWN AS FULLER FARM

**RESOLVED**: That the Town Council hereby authorizes the Town Manager, on behalf of the Town, to acquire by gift from Barnstable Land Trust, Inc. a perpetual public access easement for passive recreation purposes upon the property known as Fuller Farm, located in the village of Marstons Mills, as described in a deed recorded at the Barnstable County Registry of Deeds in Book 31739, Page 229. The easement area is shown as "8' Wide Easement Over Existing Path" on a plan captioned "Easement Plot Plan in Marstons Mills, MA 995 Route 149 prepared for Town of Barnstable", prepared by Down Cape Civil Engineering and dated May 17, 2024. The Town Manager is authorized to negotiate, accept, sign, deliver and record documents, and make minor modifications to the plan, if needed, for the purposes necessary to effectuate this Resolve and complete this transaction.

**SPONSOR:** Mark S. Ells, Town Manager

DATE	ACTION TAKEN
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Vote	

ITEM # 2025-018 INTRO: 08/15/2024

#### **SUMMARY**

**TO:** Town Council

FROM: Lindsey Counsell, Community Preservation Committee Chairman

THROUGH: Mark S. Ells, Town Manager

**DATE:** August 15, 2024

**SUBJECT:** Authorizing the acceptance of an easement from Barnstable Land Trust, Inc. upon a portion of the

property known as Fuller Farm

**BACKGROUND:** At the July 17, 2023 Community Preservation Committee (CPC) meeting, the CPC voted unanimously to recommend the permanent protection of an open space resource consisting of a 5.5-acre portion of 150 Wheeler Road (Assessor Map 103, parcel 109/002) through the Barnstable Land Trust, Inc. (BLT) acquiring the fee interest and then conveying a perpetual conservation restriction to the Town for open space, conservation and passive outdoor recreation purposes. Discussion occurred at that time regarding a potential trail easement to be granted by BLT to the Town across the adjacent Fuller Farm to provide public passive recreation access between the 150 Wheeler Road property and Route 149.

In order to complete the 150 Wheeler Road land protection project, at its December 21, 2023 meeting (Item No. 2024-075), the Town Council: appropriated and authorized the Town Manager to expend \$905,000 in Community Preservation Act Funds for the acquisition of the fee interest by BLT; authorized the Town Manager to negotiate and accept the conservation restriction (with the Town as the primary grantee and The Compact of Cape Cod Conservation Trusts as the secondary grantee); and authorized the Town Manager to contract for and expend a \$488,700 grant from the Commonwealth under the Local Acquisitions for Natural Diversity (LAND) Program, with the grant defraying the cost and reimbursing the Community Preservation Fund. On May 16, 2024 (Item No. 2024-222), the Town Council approved the conservation restriction under M.G.L. c. 184, s. 32. BLT granted the conservation restriction to the Town on Barnstable on June 25, 2024. The conservation restriction includes, among other things, public access for passive recreational use.

Following completion of this land protection project, the Town and BLT are now working to finalize the grant by BLT to the Town of the above-referenced public access easement. The proposed public access easement is shown as "8' Wide Easement Over Existing Path" on the attached plan captioned "Easement Plot Plan in Marstons Mills, MA 995 Route 149 prepared for Town of Barnstable", prepared By Down Cape Civil Engineering, Inc., and Dated May 17, 2024. This easement would be at no monetary cost to the Town.

**ANALYSIS:** The acceptance of this perpetual public access easement will provide passive recreational access for the public across Fuller Farm, thereby making an important connection between the 150-Wheeler Road property and Route 149.

**FINANCIAL IMPACT:** The acquisition is for no monetary consideration.

TOWN MANAGER RECOMMENDATION: Mark S. Ells, Town Manager, recommends approval.

**STAFF ASSISTANCE:** Thomas J. LaRosa, First Assistant Town Attorney; Lindsey Counsell, Chair, Community Preservation Committee

#### BARNSTABLE TOWN COUNCIL

ITEM# 2025-019 INTRO: 08/15/2024

## 2025-019 AUTHORIZING THE ACQUISITION OF AN EASEMENT FOR SEWER PURPOSES ON LAND AT 268 STEVENS STREET IN HYANNIS

**RESOLVED**: That the Town Council hereby authorizes the Town Manager, on behalf of the Town, as part of a negotiated transaction and for no monetary consideration, to take or acquire a perpetual easement for sewer purposes, including for the construction and operation of a sewer pump station, on a portion of the land located at 268 Stevens Street in Hyannis and described in a deed recorded at the Barnstable County Registry of Deeds in Book 30351, Page 194. The easement area consists of 1,785± square feet as shown on a plan captioned "Sewer Easement Exhibit Plan Assessors Map 308 Lot 17 268 Stevens Street, Hyannis Village Barnstable, MA", dated June 14, 2024, and prepared by the Department of Public Works. The Town Manager is authorized to negotiate, accept, sign, deliver and record any documents, and make minor modifications to the plan, if needed, for the purposes necessary to effectuate this Resolve and complete the transaction.

SPUNSUR:	Mark S. Ells, Town Manage
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Council	l Discussion
Vote	

ITEM # 2025-019 INTRO: 08/15/2024

#### **SUMMARY**

**TO:** Town Council

**FROM:** Thomas J. LaRosa, First Assistant Town Attorney

THROUGH: Mark S. Ells, Town Manager

**DATE:** August 15, 2024

**SUBJECT:** Authorizing the acquisition of an easement for sewer purposes on land at 268 Stevens

Street in Hyannis

**BACKGROUND:** The property owner at 268 Stevens Street in Hyannis has agreed to the Town's acquisition of an easement for sewer purposes, at no cost to the Town, upon a portion of their property. In 2023, the Town received a \$1,379,840 HousingWorks Infrastructure Program Grant to support the design and construction of a new sewer pump station. The new sewer pump station, which will be located within the easement, will facilitate the proposed housing development at 268 Stevens Street, as well as the future sewering of approximately 46 parcels in the surrounding area.

The easement area on the property consists of 1,785± square feet as shown on the attached plan captioned "Sewer Easement Exhibit Plan Assessors Map 308 Lot 17 268 Stevens Street, Hyannis Village Barnstable, MA", dated June 14, 2024, and prepared by the Department of Public Works. The DPW would construct and operate the sewer pump station within the easement area.

**ANALYSIS:** The acquisition of this perpetual sewer easement will allow the Town to site the proposed sewer pump station outside of the public right of way, thereby not restricting any potential future uses of the public right of way.

**FINANCIAL IMPACT:** The acquisition is for no monetary consideration.

**TOWN MANAGER RECOMMENDATION:** Mark S. Ells, Town Manager, recommends approval.

**STAFF ASSISTANCE:** Thomas J. LaRosa, First Assistant Town Attorney; Griffin Beaudoin, P.E., Town Engineer

## **BARNSTABLE TOWN COUNCIL**

ITEM# 2025-020 INTRO: 08/15/2025

2025-020 AUTHORIZATION TO CONTRACT FOR AND EXPEND A
MASSACHUSETTS DREDGING GRANT FROM THE COMMONWEALTH
OF MASSACHUSETTS, EXECUTIVE OFFICE OF ECONOMIC
DEVELOPMENT IN THE AMOUNT OF \$375,000 FOR THE COTUIT BAY
ENTRANCE AND EMBAYMENT CHANNEL DREDGING PROJECT

**RESOLVED:** That the Town Council does hereby authorize the Town Manager to contract for and expend a Massachusetts Dredging Grant in the amount of \$375,000 from the Commonwealth of Massachusetts, Executive Office of Economic Development for the Cotuit Bay Entrance and Embayment Channel Dredging Project.

**SPONSOR:** Mark S. Ells, Town Manager

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ITEM# 2025-020 INTRO: 08/15/2025

#### **SUMMARY**

**TO:** Town Council

**FROM:** Mark S. Ells, Town Manager

**THROUGH:** Daniel W. Santos, Director, Department of Public Works

**DATE:** August 15, 2024

**SUBJECT:** Authorization to contract for and expend a Massachusetts Dredging Grant from the

Commonwealth of Massachusetts, Executive Office of Economic Development in the amount of \$375,000 for the Cotuit Bay Entrance and Embayment Channel Dredging

Project

**BACKGROUND:** The Town of Barnstable has been awarded a \$375,000.00 Massachusetts Dredging Grant from the Commonwealth of Massachusetts for the execution of the Cotuit Bay Entrance and Embayment Channel Dredging Project. The Massachusetts Dredging Grant provides construction-phase funding to coastal communities for saltwater dredging projects. Grants are competitively awarded, with a focus on shovel-ready projects that contribute to the economic significance, public safety, recreational value, and/or coastal resiliency of the Commonwealth's coastal harbors. Dredging is anticipated to be completed this winter.

**ANALYSIS:** The Cotuit Bay Entrance and Embayment Channels require regular maintenance dredging to maintain the navigation channel. Sediments have accumulated in the channels to the point where dredging is now necessary. The channels will be dredged by the Barnstable County Dredge and the dredged sediments will be placed on Dead Neck, by a contractor, to nourish that beach and to further repair a portion of the dune adjacent to the jetty that has been damaged. The Barnstable County Dredge has indicated that they have scheduled the project to begin in October of 2024.

**FISCAL IMPACT:** The Massachusetts Dredging Grant provides up to a 50% match of the project. The matching funds will be funded by existing capital appropriations for the channel dredging program.

**TOWN MANAGER RECOMMENDATION:** Mark S. Ells, Town Manager, recommends acceptance of this grant.

STAFF ASSISTANCE: Daniel W. Santos, Director, Department of Public Works

## **BARNSTABLE TOWN COUNCIL**

ITEM# 2025-021 INTRO: 08/15/2025

2025-021 RESOLVE TO APPROVE THE APPOINTMENT OF JAMES S. KUPFER AS THE DIRECTOR OF PLANNING AND DEVELOPMENT FOR THE TOWN OF BARNSTABLE

**RESOLVED:** That the Town Council does hereby approve the appointment by the Town Manager of James S. Kupfer as the Director of Planning and Development.

SPONSOR: Mark S. Ells, Town Manager

DATE	ACTION TAKEN
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Coun	cil Discussion
Vote	

ITEM# 2025-021 INTRO: 08/15/2025

#### **SUMMARY**

**TO:** Town Council

FROM: Mark S. Ells, Town Manager

**DATE:** August 15, 2024

**SUBJECT:** Resolve to approve the Appointment of James S. Kupfer as the Director of Planning and

Development for the Town of Barnstable

**BACKGROUND:** An interview team comprised of the Assistant Town Manager, Assistant Director of Human Resources, the Town Attorney, the Chair of the Zoning Board of Appeals and the Chair of the Planning Board conducted the interviews. Mr. Kupfer was unanimously recommended for the position.

**ANALYSIS:** Mr. Kupfer has extensive planning experience, including positions with the Town of Bellingham, the Town of Sudbury and the City of Newton. Mr. Kupfer joined the Town's Planning and Development Department in 2021 as Senior Planner, progressing to Assistant Director and currently serving as the Town's Interim Director of Planning and Development. Mr. Kupfer holds a Bachelor of Science degree in Urban and Regional Planning, a Master's in Public Administration, and Master's studies in Architecture.

**TOWN MANAGER RECOMMENDATION:** Mark S. Ells, Town Manager, recommends approval of this Resolve.