



**TOWN OF BARNSTABLE  
BARNSTABLE RECREATION DIVISION**

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**RECREATION COMMISSION MINUTES**

**5 November 2018**

Scrivener's note: The following minutes are general in nature. For those wanting specific detail on matters heard on this agenda, additional resources are available to you: video-on-demand (free on the Town website at town.barnstable.ma.us, on the Recreation Commission's web page).

**Commission Members Present:** Joe O'Brien, Vice-Chair, James Tenaglia, Renée Dowling, Tanya Duff and Brendan Burke

**Absent:** Rene King and Kathy Pena

**Also Present:** Patti Machado, Director of Recreation, Lynne Poyant, Director Community Services and Ethan Sirhal, Youth Commission Liaison

New Commission members Tanya Duff and Brendan Burke introduced themselves and gave a brief background.

The meeting was called to order at 5:30, all commissioners present introduced themselves. Motion made by James Tenaglia to accept the minutes for September's meeting as submitted, Renée Dowling seconded. **VOTE – All in Favor**

**Fee Increase for 2019 – Patti Machado,** Patti briefly explained the reasoning for fee increases and that with minimum wage going up, we will have to keep close watch, and we are hoping this will be adequate for the next two years.

|                          | Current | Year 1 |
|--------------------------|---------|--------|
| <b>Budgeted Programs</b> | 2018    | 2019   |
| Basketball – Grades K -3 | \$60    | \$65   |
| Basketball – Grades 4-7  | \$75    | \$80   |
| Volleyball - Grades 6&7  | \$55    | \$65   |
| Creative Arts            | \$50    | \$60   |
| Patriots Run             | \$15    | \$20   |
| Gymnastics               | \$55    | \$65   |
| Dance                    | \$50    | \$60   |
| Field Hockey – 6&7       | \$55    | \$65   |
| Lacrosse Grades 4-7      | \$60    | \$70   |
| *Friday Night Social     | \$75    | \$95   |
| *Saturday Sunshine       | \$75    | \$95   |

**Justification:**

Minimum Wage increases: \$16,666.38 (state mandate) Expense increases, Cover the Direct costs to each Budgeted Program \*Fee increases have not occurred in over 15 years

Renée Dowling made motion to accept the proposed fee increases as written, James Tenaglia seconded. **VOTE – All in Favor**

Patti stated these are the increases requested for beach permit parking. James Tenaglia stated no increase for daily passes, Patti stated not this year.

Patti explained the justification for the swim and sailing programs increases. Even with the increases we are still one of the least expensive.

| <b>Aquatics Operational</b>      | Current<br>2018 | Year 1<br>2019 |
|----------------------------------|-----------------|----------------|
| Resident Parking Permits         | <b>\$40</b>     | <b>\$45</b>    |
| Handicap Parking Permit          | <b>\$15</b>     | <b>\$20</b>    |
| Weekly Visitors Parking Permit   | <b>\$70</b>     | <b>\$80</b>    |
| Seasonal Visitors Parking Permit | <b>\$250</b>    | <b>\$275</b>   |
| Landlord Parking Permit          | <b>\$300</b>    | <b>\$375</b>   |

James Tenaglia made a motion to pass as proposed including looking at the daily fee in the next phase, as needed, Renée Dowling seconded. **VOTE – All in Favor**

| <b>Swim Lessons</b>        | Current<br>2018 | Year 1<br>2019 |
|----------------------------|-----------------|----------------|
| Water babies & Levels 1& 2 | <b>\$35</b>     | <b>\$40</b>    |
| Levels 3-6                 | <b>\$45</b>     | <b>\$50</b>    |
| Progressive Swim           | <b>\$50</b>     | <b>\$55</b>    |
| Junior Lifeguarding        | <b>\$60</b>     | <b>\$65</b>    |

| <b>Sailing Lessons</b> | Current<br>2018 | Year 1<br>2019 |
|------------------------|-----------------|----------------|
|                        | <b>\$80</b>     | <b>\$90</b>    |

#### **Justification:**

Minimum wage increases (last increase was in 2016 for minimum wage adjustments) **\$62,000**

Lifeguard training for Stop the Bleed Certification \$2,485.50

James Tenaglia seconded. **VOTE – All in Favor**

Joe O'Brien stated would like to take this opportunity to thank Patti for all your hard work.

**Vote for Chairperson and Vice Chairperson** - Renée Dowling nominated Joe O'Brien for Chairperson, James Tenaglia seconded, Joe O'Brien accepted. **VOTE – All in Favor**

Renée Dowling nominated James Tenaglia for Vice Chairperson, Joe O'Brien seconded, James Tenaglia accepted. **VOTE – All in Favor**

#### **Staff Report – Patti Machado (Handout Exhibit A)**

##### **A. Administration**

- Hired Sandra Merritt, Division Assistant– Begins November 9th
- Lombard Facilities
- Osterville Bay
- Boys & Girls Club – National Keep the Lights on for Afterschool Programs
- Dog Park – Opening October 31<sup>st</sup>
- Credits for Life – November 16<sup>th</sup> – BHS
- Town Budget Hearing is November 8<sup>th</sup> at 10am in the hearing room

##### **B. Special Events**

- Friday Night Social Turkey Dinner – November 9th
- Turkey Shoot-November 10th

##### **C. Fall Programs** – Attached Participation Comparison

##### **D. Winter Programs** – Attached Registration starts November 6<sup>th</sup> tomorrow

##### **E. HYCC**

- a. Facility Supervisor – Nights and Weekends
- b. Barnstable Youth Hockey
- c. Total Athletics
- d. Sturgis East Volleyball – Home Game last Friday won 1<sup>st</sup> round State playoffs
- e. After Thanksgiving:
  - i. High School Hockey:, Barnstable, Mashpee, & St. John Paul
  - ii. High School Basketball: Sturgis East, & West, & St. John Paul
  - iii. Shea Basketball League

## **F. Youth Commission**

- a. Ethan Sirhal Liaison
  - i. Screen-Agers – was October 18<sup>th</sup> 7pm in the PAC *Ethan stated the average teenager spends 6 hours a day on the internet. About 75 people present. Plenty of back and forth with the panel.*
  - ii. Community Substance Abuse Prevention Forum – was October 24<sup>th</sup> –HYCC-6:30pm

*Lynne Poyant stated the resource officer at BHS came with recently confiscated items, couldn't believe some of the items. Patti stated we have good people in our community; many of our police officers came on their own time. We just don't know how to reach more people, if you have any suggestions happy to hear them. Ethan stated parents still think that this is a problem that is not in their neighborhood or their children would never get involved; unfortunately, substance abuse is everywhere and affects everyone.*

## **G. Aquatics**

- a. Calendar

**Liaison's Reports** – Waiting for Field Study Report; discussion followed.

**NEW BUSINESS-Next Month's Agenda Items** Joe O'Brien stated December 3<sup>rd</sup> have Pat Clark, BHS Principal and Scott Thomas, BHS, AD give an overview. BYH, Total Athletics, like to meet with our user groups and get their input on needs and how their programs are going. Would like to invite Kevin Turner, Chair and Richard Sawyer recognize them on their service to the Commission. Renée Dowling stated congratulations to the BHS Football Team on winning the OCL Championship and Barnstable Silver Bullet Mites on being in the Super Bowl this Sunday, 11am BHS.

**Public Comment** – Lynne Poyant stated the Osterville meeting Patti mentioned is Tuesday, December 4<sup>th</sup> at 7pm and BHS Athletic Hall of Fame is having their inductions November 24<sup>th</sup> and our Patti Machado is receiving the Lifetime Achievement Award and just wanted you to be aware, I already have my ticket to cheer her on, Patti really does deserve the recognition.

James Tenaglia motioned to adjourn, Renée Dowling seconded. **VOTE – All in Favor**

Public files are available for viewing during normal business hours

\*\*Further detail may be obtained by viewing the video via Channel 18 On-Demand at

<http://www.town.barnstable.ma.us>

Respectfully submitted by **Michele Arigo**, Recreation Division

| Board, Committee,<br>or Commission<br>Name |                   | RECREATION COMMISSION |               |    |              |         |
|--|-------------------|-----------------------|---------------|----|--------------|---------|
| Date<br>Rec'd                              | Material<br>Dated | Meet<br>Date          | From          | To | Subject      | Exhibit |
| 11/5/18                                    | 11/5/18           | 11/5/18               | Patti Machado | RC | Staff Report | A       |
|  |                   |                       |               |    |              |         |
|  |                   |                       |               |    |              |         |
|  |                   |                       |               |    |              |         |