

**Department of Public Works
Water Supply Division**

**47 Old Yarmouth Rd.
Hyannis, MA.
02601-0326
TEL: 508-775-0063
FAX: 508-790-1313**

Barnstable Municipal Water Supply Board

Agenda

Tuesday November 18, 2025, from 5:00 to 7:00 PM

The November 18, 2025, meeting of the Barnstable Municipal Water Supply Board shall be conducted remotely and shall be physically closed to the public. Alternative public access shall be provided as set forth below.

ALTERNATIVE PUBLIC ACCESS

Remote access and participation; please utilize the Zoom video link or telephone number and access meeting code:

Join Zoom Meeting <https://townofbarnstable-us.zoom.us/j/88556110738>

Meeting ID: 885 5611 0738, US Toll-free 1-888-475-4499

This meeting is being recorded and broadcast on the Town of Barnstable's Government Access Channel. In accordance with Massachusetts General Laws Chapter 30A, Section 20, the Chair must inquire whether anyone else is recording this meeting and, if so, to please make their presence known.

This meeting can be replayed via Xfinity Channel 8 or high-definition Channel 1072. It may also be accessed via the Government Access Channel live video on demand archives on the Town of Barnstable's website: <https://streaming85.townofbarnstable.us/CablecastPublicSite/?channel=1>

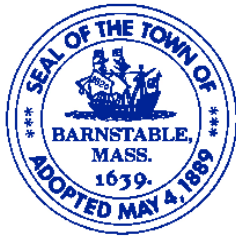
- Approval of the agenda.
- Approval of the minutes of the previous meeting (10/21).
- Operations Report – Kevin Sampson, Project Manager for Veolia.
- Veolia contract for Preventative Maintenance
- Capital project update by Matthew Wrobel, Senior Project Manager.
- Second run of FY2027 operating budget, capital, rates using our model, model consultant present.
- FY 2026 Capital Project Timetable
- Lifting of the State of Water Supply Conservation, follow-up.
- Groundbreaking ceremony Straightway Treatment Plant Project, follow-up.
- Presentation to Town Council, Thursday November 6, 2025, follow-up.
- Proposed 2026 meeting schedule, more in-person meetings, discussion.
- Matters not reasonably anticipated by the Chair.
- Adjourn.

Next Meeting, Tuesday December 16, 2025, 5.00 PM, remote.

Timetable for the Next 12 months:

December

- Matthew Wrobel, Capital project update
- Finalize budget, capital and rates for FY 2027, model consultant present, discussion & vote



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January 2026

- Veolia - Contract obligations for preventative maintenance
- Matthew Wrobel, Capital project update
- Councilor Assignments

February

- Review Capital for FY 2027
- Matthew Wrobel, Capital project update

March

- Rate hearing FY27
- Matthew Wrobel, Capital project update
- State of Water Supply Conservation, declaration yes/no

April

- Matthew Wrobel, Capital project update
- Review Capital for FY 2027
- 2025 Water Quality Report approval

May

- Matthew Wrobel, Capital project update

June

- Matthew Wrobel, Capital project update

July

- Reorganization
- Matthew Wrobel, Capital Project update

August

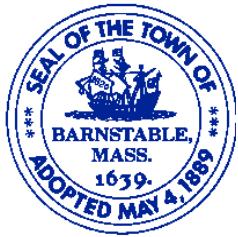
- Matthew Wrobel, Capital Project update
- Load FY 2026 Usage Data into financial model
- Review Capital for FY 2028
- Review of uncollectable accounts and liens, vote
- Veolia contract for Preventative Maintenance

September

- Matthew Wrobel, Capital project update
- Review of uncollectable accounts and liens, vote
- Load FY 2026 Usage Data into financial model
- Review Capital for FY 2028
- Lifting the State of Water Supply Conservation

October

- Veolia contract for Preventative Maintenance
- First run of FY2028 operating budget, capital, rates using our model, model consultant present
- FY 2027 Capital Project Timetable



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- Matthew Wrobel, Capital project update

November

- Matthew Wrobel, Capital Project update
- Discuss budget, capital and rates for FY 2028, model consultant present
- FY 2027 Capital Project Timetable
- Veolia contract for Preventative Maintenance