



The Town of Barnstable

Office of Community Services

367 Main Street, Hyannis, MA 02601

Lynne M. Poyant, Director

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Barnstable Golf (Olde Barnstable Fairgrounds and Hyannis Golf Course)

508-362-2606

Hyannis Youth & Community Center:

508-790-6345

Recreation:

508-790-6345

Marine & Environmental Affairs: 508-790-6272

Senior Services:

508-862-4750

Veteran's Service:

508-778-8740

Youth Services :

508-790-6345

GOLF COMMITTEE

October 21st 2019

MEETING CALLED TO ORDER @5:30 PM

Olde Barnstable Fairgrounds Golf Course

Minutes; APPROVED

Roll Call:	RICHARD ALIBERTI	Absent
	GEOFFREY CONVERSE	Present
	JOHN COOKSON	Present
	RON MATROS	Present
	KEITH HOCHSTEIN	Present
	SUSANNE CONLEY	Present
	KEN MOREY	Present

ALSO PRESENT: BRUCE MINTYRE, CHRIS WHITE, MERRY HOLWAY, JESSE SCHECHTMAN

Chair Hochstein reads statement in accordance with MGL Ch. 30.A.S.20 regarding public taping at meetings- No one responds as taping the meeting

Chair Hochstein shared a few words about Town Council President James Crocker and his recent passing.

Rate and Fee Discussion- Bruce McIntyre

Bruce hands out the Community Services Department 2020 Rate & Fee Rationale and the FY 2010 Operating Budget Line Item Increases¹ and goes over them. Bruce goes over the meetings he had with Lynne and Mark Milne regarding some of the issues that were brought up at the last meeting. Items discussed were the possibility of CPC funding and issues with the CWMP (comprehensive wastewater management plan) in regards to the golf division. Golf Management recommends going up 10% on pass holder sales and increasing the availability for more prime nonmember tee times to generate revenue. Bruce also goes over the needs not wants of the golf courses going into next year and the line item increases that go with it. The Massachusetts Department of Revenue and how that works with being able to increase the budget was discussed. Bruce also mention he will be having another meeting with Town Management on the 28th to talk about rates and fees

Suzanne asked about the weekend tournaments and if they will be changed as discussed in the past. Susanne was hopeful that the golf division would get some CPC funding and the new sewer system (CWMP) will not be a factor for residents or potential residents that could leave the town as a whole.

Ron Matros asked about the public time changes and discussed the fact that the fees are going to go up again on pass holder but they will not receive any new benefits. Topic Discussed

Geoff Converse asked about getting more large groups to generate revenue.

¹ 2020 Rate & FEE, 2021 Operating Budget Forms

Chair Hochstein offered to attend the meeting on the 28th if possible. Bruce will check to see if committee members can attend.

Chris White explained the equipment needs at the course and how the two locations will share and move equipment around.

Public play discussed again by committee and Geoff Converse asked the committee to help golf management by approving another 10% increase so they can get what they need to maintain the courses.

Chair Hochstein asked for a motion to accept the 10% increase and other increases/change proposed by management.

Motion duly made by Susanne Conley to approve the 2020 Rate Proposal and the 10% increase Seconded by Geoffrey Converse VOTE: 5 yes 1 opposed

Public Comments

James Garland stated he will not join next year if rates are increased another 10%.

MOTION TO ADJOURN duly made BY Geoff Converse SECONDED by Ron Matros

Adjourn 6:44 PM
Respectfully submitted
Wayne R. Malcolm

Public files are available for viewing during normal business hours

** Further detail may be obtained by viewing the video via Channel 18 on demand or at
<http://www.townofbarnstable.us/GolfCommittee> **