



The Town of Barnstable

Office of Community Services

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Barnstable Golf (Olde Barnstable Fairgrounds and Hyannis Golf Course)	508-362-2606	Marine & Environmental Affairs:	508-790-6272
Hyannis Youth & Community Center:	508-790-6345	Senior Services:	508-862-4750
Recreation:	508-790-6345	Veteran's Service:	508-778-8740
		Youth Services :	508-790-6345

GOLF COMMITTEE

April 11th, 2017

Meeting called to order at: 5:30pm

MINUTES: APPROVED

Roll Call:	DAVID MILLER	Present
	RICHARD ALIBERTI	Present
	GEOFFREY CONVERSE	Present
	MARY CREIGHTON	Absent
	EDIN NACAR	Present
	EDWARD HICKEY	Present
	BRIAN CONWAY	Absent

ALSO PRESENT: CHRIS WHITE, NANCY BEAUCHAMP, JESSEE SCHECHTMAN

Chair Miller reads statement in accordance with MGL Ch. 30.A.S.20 regarding public taping at meetings- No one responds as taping this meeting

Public Comments: NONE

Chair Miller introduces the new restaurant manager Bill Hensley

-Mr. Hensley goes over some of his plans and ideas for the upcoming season. Some plans include different theme dinners on Wednesday, Thursday, Friday and Saturday nights. Also sunset dinners and there will be a beverage cart. He is also using state of the art POS and Ipads for servers.

Edin- asked about signage at the turn

Bill- explained a number of different options he can do at the turn, and that he is open to suggestions

Act on Minutes from the January 2017 meeting

Motion duly made by Geoff Converse to approve the minutes of the January 10th 2017 meeting. Seconded by Edward Hickey Vote: so voted unanimously

Hyannis Restoration – McIntyre

Bruce hands out the Comprehensive Financial Advisory Committee (CFAC) FY 18-FY22 Capital Improvements Plan Report¹ and goes over some of the positive meetings he has had. Bruce also explains he met with Community Preservation Committee Chairman Lyndsey Counsel and that it is possible that we could get funding from CPC that we would have to match it dollar for dollar. The golf course and athletic field recommendations for renovations could be approved in FY19 for work to most likely start in 2020.

Update on 25th Anniversary Plans – McIntyre

Bruce- We are going to do different promotions on the 25th day of each month during the season. On the 25th of July we are going to have a double 9 hole Shotgun Tournament in the morning and a lunch after. The same day we are going to also have a 1pm shotgun, 18 hole tournament with appetizers and beverages to follow. Bruce shows the committee some of the promotional items that we purchased this year as giveaways to help promote the 25th anniversary here

¹ CFAC Report

Hyannis Golf Course Plans for 2017 – Schechtman

Jesse – The opening day for Monday Quota league we had 53 players this week and we are going to keep that going, it keeps getting bigger and better. The Scotch series, October Member -Member and Fall Pro Am invitational were all a success last year and we will keep them on the schedule. As far as new events one has already happened the Masters Blind Draw Shootout which went great. There will be a member guest on May 7th at Hyannis, you can bring one or 3 guests open to all members. Also on July 11th I am planning a Ladies Invitational open to everyone, I'd like to get more ladies playing and I don't want to limit golfers by calling it a member guest. Lastly the pro shop has been doing very well and we have been able to bring in more of a variety.

Director of Golf Report- McIntyre

Bruce- We have received our new fleet of Yamaha golf carts at Hyannis, the feedback has been great. Every cart does have the rain hood. The management team has met to finalize the budget, nothing has been approved yet. The budget review process will start in June; we have submitted a balanced budget for FY18. We also have put in a decision package for \$26K to update kitchen equipment at Olde Barnstable. We also put in and increase to seasonal salaries and wages to stay in line with minimum wage requirements and to hopefully attract more applicants. There is a 14% increase in Health Insurance this year which is a big hit to the budget. Bruce updates the committee on the progress of the work being done at both courses.

Financial Report – Beauchamp

Nancy- If you take a look at the year to date for both courses combined it is unfavorable by less 1% or \$20k. The poor weather for the month of March and 10 rain/snow day slowed us down. We were down 900 rounds between the 2 courses. Nancy goes over some of the overall highlights, increases and decreases year to date between the 2 courses. We are monitoring our expenses very closely as we wind down the year using our rolling forecast. We feel we will come in line with the budget this again this year. Nancy goes over some of the membership numbers and the first 10 days in April.

Director of Golf Maintenance Report - White

Chris- It's nice to see the sun out finally, March was cold and the guys did a great job getting the courses ready to open. This weekend we mowed the greens before Jesse's tournament and it was a great weekend. We got rid of the walkway to the putting and removed the bricks. When we install the water bubbler we hope to reuse the bricks and make a small walkway to the bubbler. Richard Aliberti- asked about sponsoring a brick? Bruce responded, Dan Ginther was the contact for that. Chris – Aeration, we start OBF Tuesday the 18th with 2 crews then we start Hyannis Monday the 24th. Coming up soon we will be doing a large amount of spraying on both courses for insects, crabgrass, and broadleaf weeds hopefully the weather will cooperate. Irrigation has been turned on at OBF and it is up and running, at Hyannis we have spent the last 3 days chasing wire problems. At some point we were hit by lightning and the system has serious issues, if we get a new system this will not happen. We have pushed really hard this year for help and we have had a good response, hopefully we can have a full seasonal staff this year. The new utility carts we received are awesome, we are very happy with Yamaha. The equipment package was approved by town council and we will be getting the new equipment in July. Chair Miller asked about tree work. Chris explained some of the work done over the winter.

MOTION TO ADJOURN duly made by Geoff Converse SECONDED BY Edin Nacar

Vote: so voted unanimously

Adjourn: 6:45 PM
Respectfully submitted
Wayne R. Malcolm

Public files are available for viewing during normal business hours
** Further detail may be obtained by viewing the video via Channel 18 on demand or at
<http://www.townofbarnstable.us/GolfCommittee> **