

CAPE COD GATEWAY AIRPORT COMMISSION MINUTES OF THE REGULAR SESSION Held at the Cape Cod Gateway Airport TUESDAY, August 20, 2024

Commissioners Present:

John G. Flores, Chair; Mark Guiod, Vice Chair; Norman Weill, Clerk, Wendy Bierwirth; Bradley J. Bailey; and Joseph DiGeorge

Commissioners not present:

None

Yarmouth Representative:

Christine Greeley

Airport Staff Present:

Katie Servis, Airport Manager; Matthew Elia, Assistant Airport Manager; Chris Bostwick, Project Manager, and Suzanne Kennedy, Administrative Assistant to the Airport Manager

Public Members:

Brad Schiff, Marci Tyldesley, Lisa Smith, Geoff Spillane, Beth Bullock-McGrail, and Dave Jensen, Pierce-Cote; John Griffin, Citizen and Bette Ludtke, Barnstable Town Council Liaison

Call To Order:

Chairman Flores called the regular meeting of the Cape Cod Gateway Airport Commission to order at 4:00 p.m. He stated this meeting of the Cape Cod Gateway Airport Commission is being recorded and broadcast on the Town of Barnstable's Government Access Channel. In accordance with Massachusetts General Laws Chapter 30A, Section 20, the Chair must inquire whether anyone else is recording this meeting and, if so, please make their presence known.

Attendance roll call was taken followed by the Pledge of Allegiance.

Minutes of the previous meetings:

A motion was made and seconded to approve the July 1, 2024, Commission meeting minutes. This was unanimously approved.

A motion was made and seconded to approve the July 16, 2024, Commission meeting minutes. This was unanimously approved.

Public Comment:

None

Commissioners Response to Public Comments:

None

Finance Subcommittee (Commissioners Weill, Guiod, and Bailey)

The Finance Subcommittee did not meet during the month of August 2024.

Infrastructure & Marketing Subcommittee (Commissioners DiGeorge, and Bierwirth)

The Infrastructure & Marketing Subcommittee did not meet during the month of August 2024.

Old Business:

COM0724-4 – Pierce Cote Presentation and Approval of FY2025 Option Renewal for the On-Call Contract by and between Cape Cod Gateway Airport and Pierce Cote for the PROFESSIONAL MARKETING & COMMUNICATIONS SERVICES.

MOTION to approve the Contract Amendment #1 for the Second Year Option Term #1 to the On-Call Contract by and Between Cape Cod Gateway Airport and Pierce Cote effective July 16, 2024, for a not to exceed annual amount of \$90,000. SPONSOR: Finance Subcommittee (May be acted upon)

- This agenda item for the presentation by Pierce-Cote was moved and read by Chairman Flores and seconded by Commissioner Bailey.
- Prior to the Option renewal discussion, Pierce Cote staff provided a year-in-review power point presentation of marketing and communications efforts for Cape Cod Gateway Airport for FY2024. Chairman Flores asked that the presentation be brief.
- Brad Schiff, President of Pierce Cote, introduced the team that was present and gave an introduction and overview of the firm, and the work that was done for the Airport over the prior year.
- Pierce Cote is a Regan Communications Company that was founded in 1984 and is the largest full-service communications marketing firm south of Boston.
- Mr. Schiff reviewed their services and client list; and the team members reviewed methods and gave examples used by the company to focus on their three main goals over the past year:
 - o Improving transportation options on Cape Cod
 - o Expanding community outreach on key business issues
 - Strengthening Community Partnerships
- A quantitative report on website traffic, social media users report, and results from the summer digital campaign will be provided at the next meeting.
- Commissioner Bierwirth requested the report prior to the September Infrastructure & Marketing Subcommittee meeting.
- Commissioner Bailey requested that their future invoices show billing on 1/10 of an hour basis instead of 1/2-hour basis.
- Vice Chair Guiod stated the commission is aware of what Pierce-Cote does, but they have asked twice for an accounting of why so many hours were spent over the company's estimate during the first year, and the request for a 50% increase in the second year of the contract. Originally Pierce-Cote requested a \$30,000 increase because the Strategic Planning was not included in the pricing. This was not approved by the Commission, and now there is another \$30,000 request.
- Mr. Schiff outlined that the estimate was based on significantly less work (hours) than what
 was asked of them. They were asked by management and the commission to do considerably
 more work that what was originally planned. When asked why Pierce Cote did not go back
 and ask for more hours, Mr. Schiff stated that he had brought it to the attention and asked
 Manager Servis. Mr. Guiod asked why it was not brought to the Commission during the
 contract year, and not after the year was over.
- Manager Servis stated that Pierce Cote was not paid for the excess hours during the first contract year; and they are coming back now to negotiate the 2nd year contract. Pierce Cote has been in business since 1987, and Vice Chair Guiod did not understand the estimate discrepancy. Mr. Schiff stated that they brought it to management's attention that the tracked actual work hours by Pierce Cote were significantly over the initial monthly estimate.

- Commissioner Weill motioned to approve the Contract Amendment #1 for the Second Year
 Option Term #1 to the On-Call Contract by and Between Cape Cod Gateway Airport and
 Pierce Cote effective July 16, 2024, for a not to exceed annual amount of \$90,000. SPONSOR:
 Finance Subcommittee (May be acted upon) This was seconded by Commissioner Bierwirth.
- This agenda item was not approved by majority verbal vote-

Flores – nay

Guiod - nay

Weill - aye

Bierwirth - aye

Bailey- nay

DiGeorge - nay

• The Chair stated that the commission needs more rationalization of the pricing and costs moving forward. Specifically, a detailed breakdown of the extra hours in the first year, month by month; and future invoicing in 1/10-hour breakdown. This will help the Commission understand where the overage was.

Pierce Cote members left the meeting at 4:29 pm.

New Business:

COM0824-1 - Project Management Intern, Year-End Report, Lessons Learned

- Sudeen Dwyer introduced herself. She is 19 and attending Smith College as a sophomore in the fall.
- She gave a presentation (attached) on her end of summer internship report with detailed information on what she learned during each week of her internship as the Project Assistant/Compliance Intern at the Airport from May 21st through August 23, 2024.
- She focused on the following areas and gave her takeaways on each: Airport Functionality, Communications & Ego, Trusting, Verifying & Empowerment, Being in Charge, Implementing New Systems, Maintenance & Operations Building Upkeep, HYA Project Tracker System, HVAC Tower Contract & Pre-bid Meeting, and Aviation Movies!
- She was tasked with watching aviation movies and reporting what she learned from them.
- She thanked everyone for the opportunity and the constant learning experience.
- Chairman Flores thanked Chris Bostwick for the time he took with Sudeen to introduce her to the world of aviation and project management and the teamwork involved.
- She is double majoring in Economics and Africana Studies.

COM0824-2 Approval of the two GROUND LESSOR ESTOPPEL CERTIFICATES by and through the Cape Cod Gateway Airport Commission and CITIZENS BANK, NATIONAL ASSOCIATION, Sublessor of WS Development.

MOTION to approve the GROUND LESSOR ESTOPPEL CERTIFICATE by and through the Cape Cod Gateway Airport Commission and CITIZENS BANK, NATIONAL ASSOCIATION, Sub-lessor of WS Development under the current lease agreement that expires on August 31, 2024. SPONSOR: Management (May be acted upon)

- This agenda item was moved and read by Commissioner Weill; and seconded by Commissioner Bailey.
- WS Development has finalized a lease with Citizens Bank, National Association, and they are now required to deliver a Ground Lessor Estoppel Certificate from the Airport Commission.
- WS Development and Citizens Bank negotiated some of the terms that differ from the form of Agreement initially approved by the Commission in 2018.
- The Airport's attorneys from Anderson & Kreiger worked through the language and came to an agreement on behalf of the airport making very minor changes to the document.
- Citizen's Bank has asked that a Ground Lessor Estoppel Certificate be provided under both the current lease agreement with WS Development that expires on 8/31/2024 and the new lease agreement that commences on 9/1/2024.
- The existing ground lease (1968 commencement) would remain intact through August 31, 2024, unless otherwise terminated by the parties. WS Development would continue making payments under this initial lease but would sign two new agreements:
 - 5-year Agreement for WS Development to continue as lessor under the initial 1968 lease
 - o A new 49-year lease (approved by the airport commission and town council)

This agenda item was unanimously approved by verbal vote.

MOTION to approve the GROUND LESSOR ESTOPPEL CERTIFICATE by and through the Cape Cod Gateway Airport Commission and CITIZENS BANK, NATIONAL ASSOCIATION, Sub-lessor of WS Development under the new lease agreement that commences on September 1, 2024. SPONSOR: Management (May be acted upon)

- This agenda item was moved and read by Commissioner Bierwirth; and seconded by Commissioner DiGeorge.
- This agenda item motion was described as discussed in the prior motion.
- This agenda item was unanimously approved by verbal vote.

COM0824-3 Approval of Temporary License Agreement by and Between Cape Cod Gateway Airport and Northern Construction Service, LLC 1520 Park Street Palmer, MA.

MOTION to approve the six-month Temporary License Agreement by and Between Cape Cod Gateway Airport and Northern Construction Service, LLC effective June 15, 2024, for 13,697 sq ft of land to stockpile construction material and equipment. SPONSOR: Management (May be acted upon)

- This agenda item was read by Commissioner Guiod, moved by Commissioner Bailey, and seconded by Commissioner DiGeorge.
- During the ongoing MassDOT Route 28 project, their construction crew began using our property for the stockpile of material, without our permission. After a bit of back and forth, Northern Construction agreed to lease the property from us.
- The temporary agreement will run from June 15, 2024 (Date they were notified of the illegal use of the property) December 15, 2024, at a fair market value rate of \$1.49/square foot as detailed below. The revenue from this agreement is estimated at \$10,204.26 through December 15, 2024, the proposed termination date.

PAYMENT SCHEDULE		
Area (square feet)	13,697	
Current Leasing Rate	\$1.49/square foot annually	
Annual Rate	\$20,408.53	
Monthly Rate	\$1,700.71	

This agenda item was unanimously approved by verbal vote.

COM0824-4 - Discussion of future Fuel Cost Center Analysis Workshop

- A Fuel Analysis was held via a workshop with the Airport Commission on November 17, 2020, and the Commission voted to maintain exclusive rights to the Jet Fuel business.
- Airport Management has been asked to reinvestigate the Jet Fuel Cost Center. Manager Servis reviewed a Power Point Presentation (attached).
- Historical information was provided including:
 - o The Airport has exclusive right to sell jet fuel. The Airport gave up the right to sell AVGAS but maintained the right to sell jet fuel.
 - o Rectrix Aviation sued in a lawsuit against the airport disputing this right
 - Racketeering charges were brought forward by Rectrix Aviation a charge was brought against Bud Breault (Airport Manager), Frank Sanchez (Assistant Airport Manager) and the Commission claiming that they were engaging in a pattern of illegal activity for profit, or a "racket".
 - o This was dismissed by a federal judge
 - The FAA determined that the airport could maintain the exclusive right to sell jet fuel allowing the airport to remain self-sufficient
- 2020 Analysis Summary:

- o Tenants then requested Airport Management review the airport fuel business
- Over a series of several weeks, Airport Management conducted 8 internal workshop meetings
 - Refined and defined the Airport's Jet Fuel Sales Purpose and Need Statement (P&N).
 - o Defined Fuel Sale Business Goals.
 - Developed Alternative Fuel Program Options.
 - Analyzed and Screened Various Options (i.e. do the options meet the P&N and Goals Statements).
 - Recommended the Most Advantageous Option that Meets the P&N and Goals.
 - Designed the Chosen Option & Implementation Plan.
- Management also met with fueling & fiscal experts World Fuel and Mark Milne in September 2020 to verify that the process made sense
- o Five Options were analyzed in 2020:
 - o Option A Status Quo to continue with no modifications
 - Option B-HYA maintains fuel business, increases markup and modifies discount program
 - Option C Allow others to sell JetA with a fuel flowage & maintenance fee for use of fuel farm with HYA maintaining the fuel farm (purchases, orders and sale of fuel by "others")
 - Option D Allow others to sell JetA with HYA leasing fuel farm to others and receiving a land lease/farm lease and fuel flowage fee
 - Option E Allow others to sell JetA with HYA selling the fuel farm and receiving a fuel flowage fee and land lease for the fuel farm space
- A Screening Protocol, The Purpose and Needs (P&N) Statement and Goals, was used to assess each Fuel Business Option.
 - o Options that did not meet the Screening Protocol and/or were unreasonable were eliminated from further evaluation.
- Summary of Analysis 2020:
 - o Option B = ability to meet P&N and Goals= recommended
 - o Option A = inability to meet the P&N and Goals
 - o Option C = deemed unreasonable as a result of not being operationally feasible
 - o Options D and E = deemed unreasonable
 - o All had the ability to meet the Purpose & Need and the Goals
 - All were deemed unreasonable from a business standpoint
- Since Option B was implemented, "Dynamic Fuel Pricing" began in June 2024 and the airport was able to generate \$543, 323 additional revenues between June 18, 2024 August 20, 2024. Having control of the pricing program has been beneficial to the airport's jet fuel cost center.
- Key Takeaways from the 2020 Analysis:
 - o It was verified by the attorneys that the recission of exclusive right to sell jet fuel would prohibit the Airport from ever getting that right back again.
 - Allowing others to sell fuel would reduce airport revenues unless others were able to pay the fuel flowage fees necessary to meet fuel program P&N, which is highly unlikely.
 - o Other entities selling fuel may require significant increases in the fuel price which could potentially drive away business
- Manager Servis reviewed current considerations that may be affected by a change to the Current Option B, maintaining the Exclusive Right to sell Jet Fuel, which could include further lawsuits from the former Rectrix owner, loss of revenue to the Airport, loss of FBO Revenue, inability to maintain minimum Part 139 staffing, and reduce airport's ability to meet grant assurances
- Grant Assurance No. 5 requires the Airport to charge fair market value for leases and maintain the best revenue value of business activities. This may be determined by the FAA to violate the grant Assurance by not maintaining the best revenue value of the Jet Fuel operations.

- Manager Servis outlined the benefits of Maintaining the Exclusive Rights and the ability for price setting and incentives for operators to visit the Airport.
- If the commission would like to delve into this further, it was suggested that a workshop be scheduled.
- The Commission responded with the following:
 - Requested Manager Servis determine how the Grant Assurances would affect the Exclusive Rights
 - o If the Airport Gives up Exclusive Rights, but still sells Jet Fuel, the costs for the personnel, maintenance and upkeep costs would remain, with revenue decreasing.
 - o The Fuel Operation is being reviewed quarterly in detail and is a very valuable contribution, why would the Airport want to give this up and change the revenue stream. This needs to be reviewed very carefully.
 - o The need to determine the impact on the number of Operations because of how the fuel is transacted. He has heard from people that it has been a deterrent to bringing in more aircraft.
 - o Invite FBOs and Pilots to attend a future meeting to present their concerns. If service issues are part of the impact, these could be addressed.
 - o A goal within the Strategic Plan could be to address service issues.
 - o Once the Strategic Plan is complete, a special Sub-committee could be formed to delve into these questions and review the Jet Fuel Operations.

COM0824-5 – Approval of the Lease Subordination, Non-Disturbance, Recognition, and Attornment Agreement by and through the Cape Cod Gateway Airport Commission and Warby Parker Retail, Inc., Sub-lessor of WS Development.

MOTION to approve the Lease Subordination, Non-Disturbance, Recognition, and Attornment Agreement by and through the Cape Cod Gateway Airport Commission and Warby Parker Retail, Inc., Sub-lessor of WS Development.

SPONSOR: Management (May be acted upon)

- This agenda item was moved and read by Commissioner Weill; and seconded by Commissioner DiGeorge.
- WS Development has finalized a lease with Warby Parker Retail, Inc., and they are now required to deliver a Recognition Agreement from the Airport Commission.
- WS Development and Warby Parker Retail, Inc., negotiated some of the terms that differ from the form of Recognition Agreement initially approved by the Commission in 2018.
- A subordination, non-disturbance, and attornment agreement (SNDA) is a leasing agreement between the Airport as the Owner and Warby the sub-lessor, that defines the relationship between these entities and the sub-tenant's landlord (defined as the "Current Landlord"), WS Development. This SNDA establishes the parties' rights and obligations if WS Development ("Current Landlord"), defaults on the mortgage or lease and asks the airport ("Owner") to recognize the Warby Lease in case default were to occur by the Current Landlord.
- The Airport's attorneys from Anderson & Kreiger have worked through the language and came to an agreement on behalf of the airport making very minor changes to the form of Recognition Agreement initially approved by the Commission in 2018.
- This agenda item was unanimously approved by verbal vote.

COM0824-6 – Approval of the Lease Subordination, Non-Disturbance, Recognition, and Attornment Agreement by and through the Cape Cod Gateway Airport Commission and Nordstrom, Inc., Sub-lessor of WS Development.

MOTION to approve the Lease Subordination, Non-Disturbance, Recognition, and Attornment Agreement by and through the Cape Cod Gateway Airport Commission and Nordstrom, Inc., Sublessor of WS Development.

SPONSOR: Management (May be acted upon)

- This agenda item was moved and read by Commissioner Bierwirth; and seconded by Commissioner Bailey.
- WS Development has finalized a lease with Nordstrom, Inc., (Nordstrom Rack) and they are now required to deliver a Recognition Agreement from the Airport Commission.

- WS Development and Nordstrom, Inc., negotiated some of the terms that differ from the form of Recognition Agreement initially approved by the Commission in 2018.
- This agenda item was unanimously approved by verbal vote.

10. Report of Special Committees

- Noise Report (July, October, January, April)
 - Manager Servis reported that some modifications are being made to the Airport Website to make the Noise pages more user friendly.
- Yarmouth Representative Comments
 - o Ms. Greeley requested a strengthening of recommendations to the airlines on the early morning flight times over the summer. With the windows open, it can be more disturbing. The Airport does have limited control over these but will look into it.

Updates:

- Hyannis Hangar LLC- up for sale
 - The airport did not want to assume ownership of this hangar when the 20-year lease expired. There are others on the airfield that are interested in purchasing the hangar.
- Strategic Planning Subcommittee Development Update Mark Guiod (Chair)
 - Meeting dates are as follows and will be held on the 1st floor of the terminal, Gate 1 location.
 - Session 1: Training on the MVP Strategic Planning Model (Aug 26th)
 - 27 attendees as of 8/19/2024
 - Ms. Greeley- asked if the first meeting could be videotaped so someone could view if they really had a conflict. If they do not attend the first meeting, they would attend the subsequent meetings as an observer only.
- Airport Environmental Assessment Status (https://flyhya.com/airport-info/environmental-assessment/)
 - August 27 is the next public meeting of the Final Environmental Assessment (EA)(the federal action)/Environmental Impact Report (FEIR) meeting #5 with a virtual meeting to be held at 2:00 and an in-person meeting to be held at 6:00 (Town Hall Hearing Room)
- PFOS/Public Involvement Plan & Update Phase V
 - Next status report = October 2024
 - Two meetings have been held in conjunction with the Barnstable Fire Training Academy
 - Next public informational meeting for a status update to be done with the Academy in November 2024
- Upcoming Events:
 - September 2024-
 - CCYP September 18, 2024
 - Full Scale Emergency Exercise September 26, 2024
 - o October 24, 2024 4th Annual SE MA Aviation Career Fair
 - Exhibitor emails sent to previous exhibitors (about 50).
 - School emails and invitations sent.
 - 20 exhibitors already signed up
 - 3 schools have already signed up-more have been invited this year

Commissioner Bierwirth asked Katie to see if Commissioners could attend the CCYP event. She inquired about the meeting with the DBE enterprises. The meeting occurred last month with representatives from the State, the Diversity Offices, the FAA, and MassDOT Aeronautics, and Airport Solutions Group has reached out to the additional entities that Commissioner Bierwirth provided.

Ms. Greeley asked for information on the Full-Scale Emergency Exercise. The public will see message boards at strategic spots with information. The exercise takes place from 5:00–8:00 pm so there will be activity of emergency vehicles for an hour or so before and after. The Cape Cod Hospital will also be participating with 10 active victims being transported. The airport will

still be open during the exercise. Commissioners were encouraged to participate. Press releases and information on the website and social media accounts will be available prior to the exercise.

11. Announcements – Commissioner's Comments

Commissioner Bierwirth requested that Vice Chair Guiod specify the detail that he was requesting to receive from Pierce Cote. The question is why the budget was so underestimated. It is a mismanagement of the contract, and he is trying to understand as to how it got mismanaged to ask for a 50% increase after a previous increase that was denied.

Manager Servis will have Pierce Cote go back and outline the previous 12 months after verifying the specific information requested from the Commissioners.

Commissioner Weill commented that the Commissioners should not be approving invoices at their level. The Finance Subcommittee should do due diligence prior to moving to the full commission with transparent information. Commissioner Bailey commented that Management should provide enough information so that an intelligent decision is made to protect the integrity of the Commission and the Town.

Chairman Flores thanked Town Councilor Bette Ludtke for attending the meeting as the liaison for the Town Council. He hopes to see her at more of the meetings.

12. Matters not reasonably anticipated by the Chair None

13. Adjournment -

Upon Motion duly made and seconded, the meeting was adjourned at 5:41 PM. The next meeting will be held on September 17, 2024.

Documents attached:

Pierce-Cote Overview Presentation-August 20, 2024

Year 1 Pierce-Cote Contract Tracking

Sudeen Dwyer Summer 2024 Intern Presentation

Cape Cod Gateway Airport 2020 Fuel Analysis Summary - 2024 Discussion

CAPE COD GATEWAY AIRPORT

Cape Cod Gateway Airport Special Commission Meeting Tuesday, August 20, 2024 at 4:00 PM

SIGN IN SHEET

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NAME (please print)	ORGANIZATION	PHONE
Town Schot	Piece - LR	78/289-1782
Dust	Pru-Chè	89-34-2276
SUHN CRIFE(N)	NA	617-571-9971
Marci Tyldesley	Prese Cott	5.08-317-4345
Sis M Cont	Piera - Polé	. 2010
Coce My Small		
Day DIVINANCE	Perc Cte	508-395-902
Beth Bullock - Ingral	Prence-Cote	114-205-0362
Betty Luathe	Town Council Llason	
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Summer 2024

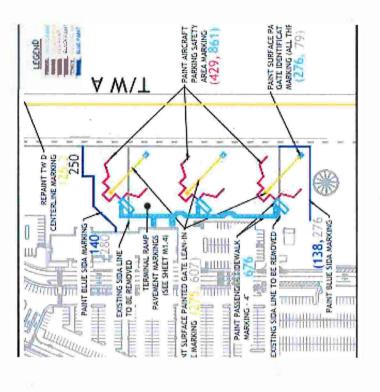
May 21st - August 23rd

Week 1 & 2 - Airport Functionality

- How runways and taxiways work
- The different parts of the airport
- Operations, Maintenance, Admin, Control Towers, Hangers etc. (what each of them do and how they function)
- Being escorted on the runway
- Introduction to Project Management and Compliances at the Airport
- The adjustment of the parking spots on the aprons

Takeaways

- Always asking questions
- Diving into the heart of an airport and how much needs to be done for it to function properly
- Actively engaging in conversation and being able to brainstorm for the most efficient outcomes



Week 3 – Communication and Ego

- Ego and personality is just something, that you get and what matters the most is how you approach the person and situation to make the outcome efficient and you can see results
- Focus on humility, effective communication, and problem-solving rather than personal agendas.
- Working with people who want different things
- I learned the importance of clearing articulating my own perspective and what I need
- Showing understanding and concern for other position and feelings while implementing change (for example requiring employees to wear reflective vests when outside)
- The importance of being explicate
- Clearly stating your intentions, concerns, or questions without ambiguity.
- Learning the limitations of emails and how things can be misconstrued.

Week 4 & 5 - Trusting, Verifying, and Empowerment

- Highlighted the critical need to trust but verify information and actions daily
- Ex) Mowing issue: When inspecting the cable on the grass, a piece of cable was found on the
- Ex) TW E Incident: The measurements of TW Echo being incorrect
- Ex) Night Work: Incomplete tasks and tile found on TW Delta
- Encouraging accountability and continuous learning from mistakes.
- Adapting methods based on current challenges rather than historical reactions,
- Night Work:
- Learning from different stressors and obstacles, such as reduced visibility impacting effectiveness.
- Insights gained from observing night operations compared to daytime.

Week 6 – When I was In charge

- It was a bit nerve-racking
- Giving briefings
- Telling everyone what the plan for the day is and what is already done
- I appreciated everyone's reaction
- They took me seriously, I wasn't expecting it, overall, a good experience
- Briefed the paint crew and I thought everything would go well because they, came on time, unlike the previous one before them

Challenges

- Weather issues: they couldn't work because of the wind, it would have blown the reflective beads in the paint away
- Painting contract was coming to an end
- They ended up coming back the next day to finish TW E and B

Week 7 - Implementing New Systems

- I re-did the organization system of all the project plans (consisted of old files and drawings that were over 30 - 80 years old) in the project office
- Upwards 7000 individual documents were recorde
- Challenges faced
- Understanding Existing Processes: Initial hurdles in grasping current workflows and systems.
- Pilot Testing: Implementing small-scale trials to assess feasibility and gather feedback.
- Takeaways:
- Gained the ability to plan better, evaluation, communication and adaptability
- Working closely with team members and supervisors to gather insights and refine ideas.

Week 8 – Maintenace and Operations Building Up-keep

Inspection of the drainages and lentils

Learning more about different parts of the airport

Watching the scanning of the building so they could get measurements, to correctly install the drains.





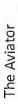
Week 9 - 12 - HYA Project Tracker

- We created a new and efficient system for the Airport, The HYA Project Tracker
- Tracks the Grant Documents, Project Invoices, and Project Finances,
- Same lessons learned with my previous project, but new lessons learned with it being more digital based
- Takeaways:
- My Excel, and organization skills have improved
- The constant bouncing ideas from each other and teamwork is still prevalent
- Asking others what they would like to see in this system has also been nice, including others needs.
- Understanding the importance of adjusting priorities

Week 13 - HVAC Tower Contract & Pre-Bid Meeting

- The necessity of the meeting to help bidders understand the project's requirements and expectations
- Reduces the likelihood of misunderstandings for the project, due to clear communication and transparency
- Ensures a level playing field, promoting fairness in the bidding process
- Takeaways
- The timelines of a project and how much detail truly goes into it
- Clarity and legal obligations on the required formats of contracts, other documentations
- The importance of answers to specific questions and concerns raised by potential bidders

Aviation Movies



H4-Hurcules

Tuskegee Airmen

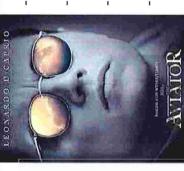
Based on the first all African American Air Force squadron during WWII

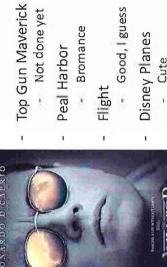
Sully

- Inspiring

The Right Stuff

Chuck Yeager, John Glenn, Gus Grimson, Al Shepard, Gordon Cooper



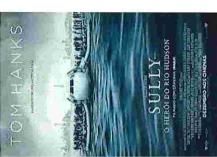


- Bromance

Not done yet

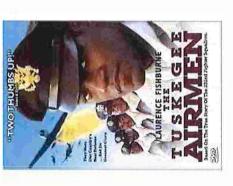
- Good, I guess





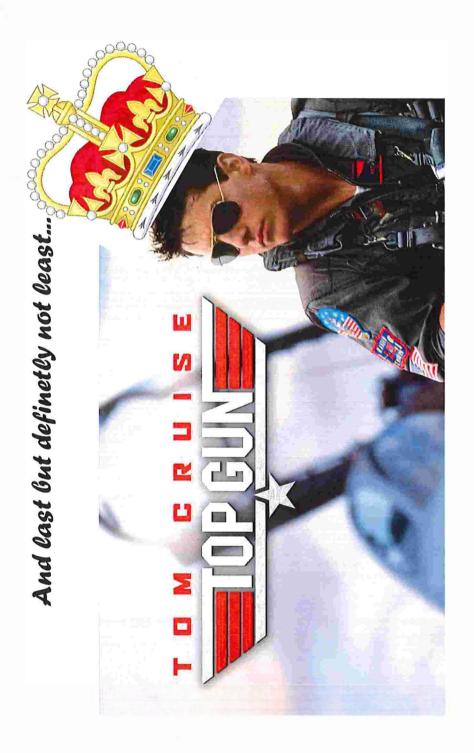












And that's it!

Thank you so much for giving me this opportunity! The constant learning and growing was invaluable!

Summary

- Week 1 & 2: Airport Functionality
- Diving into the heart of an airport and how much needs to be done for it to function properly
 - Actively engaging in conversation and being able to brainstorm for the most efficient outcomes
- Week 3: Communication & Ego
- Working with people who want different things
- The importance of being explicte
- Week 4 & 5: Trusting, Verifying, and Empowerment
- Highlighted the critical need to trust but verify information and actions daily
- Encouraging accountability and continuous learning from mistakes.
- Week 6: When I was Incharge

- Week 7: Implementing New Systems
- I re-did the organization system of all the project plans in the project office
- Week 8: Maintennace and Operations Bulding Up-keep
- Learning more about different parts of the airport
- Week 9 –12: HYA Project Tracker
- We created a new and efficient system for the Airport, The HYA Project Tracker
- Tracks the Grant Documents, Project Invoices, and Project Finances,
- Week 13: HVAC Tower Contract & Pre-Bid Meeting
- The necessity of the meeting to help bidders understand the project's requirements and expectations

AIRPORT COMMISSION MEETING

Overview of Pierce-Coté Partnership

August 20, 2024



A REGAN COMMUNICATIONS COMPANY







 We are the largest full-service marketing communications firm on Cape Cod, with 12 employees in their Osterville office.

About Us

- Founded in 1984, Regan Communications Group (RCG) is a fully-integrated marketing & communications agency and the ninth largest privately-held public relations firm in the nation.
- Regan Communications Group has offices in Boston & Cape Cod, MA; New York, NY: Providence, RI; Hartford & New Londo., CT; Washington, D.C.; Charleston, SC; Newark, DE, Jupiter and West Palm Beach, FL.
- We have a history of providing integrated marketing services to a multitude of corporate, non-profit and municipal organizations.

Our Services

- Public Relations, Communications Management, and Community Outreach Services
- Advertising & Marketing
- Collateral and Design
- Social and Emerging Media Integration
- Media Planning and Purchasing
- Event Support
- Digital channels
- Strategic Planning
- Website Design and Management
- Content Creation

A REGAN COMMUNICATIONS COMPANY

Partial Client List

- Barnstable County Regional Substance
- · Bay Cove Health Services
- · Big Brothers Big Sisters
- Cape Cod Chamber of Commerce
- Cape Cod Fairgrounds
- Cape Cod Healthcare
- Cape Cod Oyster Company

A REGAN COMMUNICATIONS COMPANY

Pierce-Coté

- Cape Cod Regional Transit Authority
- Children's Cove
- Community Health Center
- Duffy Health Center
- Hanscom Federal Credit Union
- Harwich Chamber of Commerce
- · Horsley Witten Group
- John F. Kennedy Hyannis Museum

- Marketplace Logan (Retail, Restaurants
- Mashpee Commons
- Nantucket Chamber of Commerce
- Ryan Family Amusements
- SBLI
- · Shepley Wood Products
- The Cooperative Bank of Cape Cod
- The Steamship Authority
- Town of Chatham
- Town of Mashpee
- Town of Sandwich
- Town of Nantucket

Pierce-Coté

A REGAN COMMUNICATIONS COMPANY

Our Approach

- We act as a trusted marketing partner, working side by side with our clients to address business challenges.
- Every member of our team has deep experience on both sides of the industry, having worked on the client-side, in the media, and for marketing communication agencies.
- Specifically for Cape Cod Gateway Airport, our focus
 is on supporting the Cape Cod Gateway Airport
 Master Plan Pillars with particular focus on enhancing
 airport image & branding.
- As your new strategic plan is developed, we will help you enhance that plan.

Strategically Focused on:

- Improving transportation options on Cape Cod
- Expanding com munity outreach on key business issues
- Strengthening Corr munity Partnerships



PRIMARY TACTICS:

 Summer Digital Campaign - digital ads using a strong comparisons on cost, time and (less) stress versus traveling to BOS and PVD

Deploy a Seasonal

How?

Push to 'Fly HYA'

- High impact multi-channel launch for American Airlines' new seasonal service
 - Ensure continued awareness of JetBlue and Cape Air



jetBlue

How?

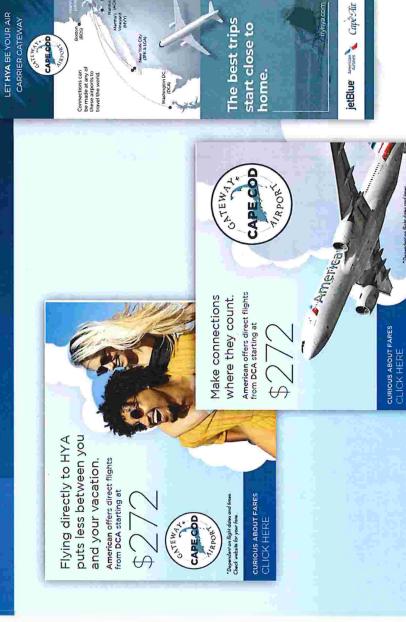
Deploy a Seasonal Push to 'Fly HYA'

CHANNELS:

- Social Media
- E-Newsletter Content
- Land_ing Page for American Airlines TV, Radio, Print interviews Website updates including a new
- Chamber of Commerce Publication Ads and Map



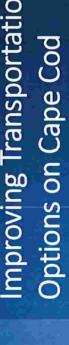
jetBlue⁻



DIGITAL ADVERTISING AND PRINT ADS



Improving Transportation







Cape Cod Gateway Airport

3 reasons flying from Cape Cod Gateway Airport takes the "hustle" and the "bustle" out of the busy summer travel season:

- B No fighting traffic in Boston or Providence
- Easy parking just \$12/day
- A Daily non-stop flights to Boston, NY and DC and beyond don't forget with American, Cape Air and JetBlue, flights from Cape Cod mean that you can get just about anywhere in the world where these airlines fly or through various codeshare airline agreements.



Cape Cod Gateway Airport

Have breakfast on the Cape and enjoy dinner in the Big Apple or the Nation's Capital. American is now offering seasonal direct flights from Hyannis to NY (LaGuardia) and soon to DC (Regan National). Getting away is more convenient

#wanderlust #travel #exploretheworld #flyhya #seetheworld



Cape Cod Gateway Airport

Put less between you and your favorite Cape Cod beach with a direct flight to Hyannis from NY or DC! American and JetBlue are offering non-stop service

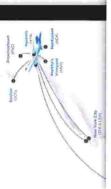
Flying directly to HYA puts less between you and your vacation.

SOCIAL MEDIA

NYC or Vashington D.C. ilights from Cape Cod Gateway Airport are headed to all of your favorite destinations: Cape Cod Gateway Airport

Plan your upcoming flights through Cape Cod Gateway Airport with JetBlue, Cape Air, or American Airlines (coming June 2024).





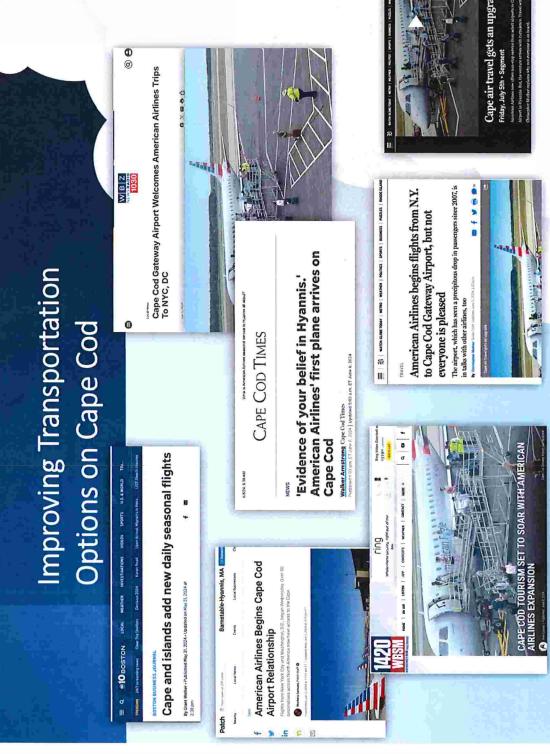
Cape Cod Gateway Airport

WCVB Channel 5 Boston o

Ticket sales for the summer flights will begin later this month, for trips starting in June.



Major airline launching new service to Cape Cod, Islands



PUBLIC RELATIONS

Patch

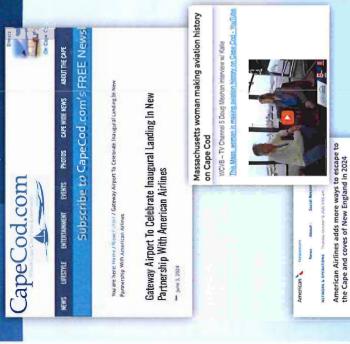
American Airlines Begins Cape Cod Airport Relationship



American

Cape air travel gets an upgrade Friday, July 5th · Segment

11



Evidence of your belief in Hyannis.' American ÷ 0 Airlines' first plane airrives on Cape Cod Walker Armstrong, Capa Cod Times



This is very exciting for us." Servis said, adding she was in years-long ner with American about bringing commercial airline service to Hyannis.

PUBLIC RELATIONS



PUBLIC RELATIONS



Improving Transportation



Starting June 5, 2024, American Airlines will add service for the first time ever to Hyannis, with new daily

10 months ago By Carol K. Dumas

service from Laguardia Airpart in New York and Washington Reagan National Airport.



American Airlines Flying High Over Hyannis

13

AUDIENCES:

Expanding Community Outreach

communication with all facets Maintaining open lines of of the community:

Position Cape Cod Gateway Airport as

How?

of the Town of Barnstable & Cape a responsible business member

Cod community

- Citizens Town Councilors
- State Reps
- Federal Delegation
- **Business Partners**

Expanding Community Outreach

PRIMARY TACTICS:

- E-Newsletter Content
- Social Media
- Print Media Pitches

Position Cape Cod Gateway Airport as

How?

a responsible business member of the Town of Barnstable & Cape

Cod community

- Radio interviews (Pat Desmaris, Ed Lambert)
 - Responses to "letters to the editor"
 - Crisis management
- Employee write-ups
- Aviation Digest Ad and Advertorial
- Federal Delegation Outreach
- Community Outreach Events (Katie visits Rotary Clubs, etc)

ADVERTISING, COMMUNITY **CHATS**

Expanding Community Outreach

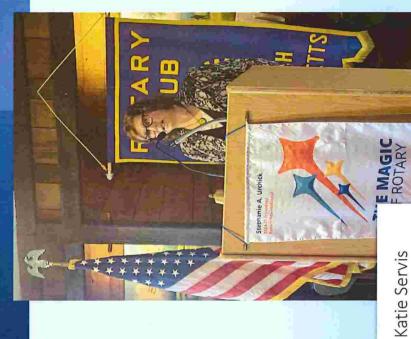
Press Rele

BUILD YOUR DRIAM HANGAR AT CAPE COD GATEWAY AIRPORT (KHYA)

FLIGHT LINE estivities

June 13, 2024 6:00-9:00 p.m.

Ad in Aviation Digest Advertorial,



19

@ the Rotary Club

SOCIAL MEDIA



Expanding Community Outreach

Cape Cod Gateway Airport

Cupe Cod Gatevas Aisport is meet than just an animal and departure point for the development of processing the processing of the processing of the processing of the transporting officially it patients of accident victime to off-Cape to spatialis. We transporting officially it patients of accident victime to off-Cape to spatialis. We write to get those in meet of its example messages to critical care failures. Boston MedFlight's Chief Operating Officer Rick Kenin tells us how Cape Cod Gateway ... See more

Cape Cod Cateway Airport

Cape Cod Gateway Airport isn't jost a transportation hub; it's an economic poventiouse of er the reigno. A 2019 state study revealed that the airport has a direct annual economic impact of \$513 million on Cape Cod. This includes job creation, payoril, and business generated by the airport and ris treating, as well as validar spending. The study also highlighted an additional \$559 million annually through the local circulation of money spent by airport businesses... See more



Cape Cod Gateway Airport



Case Dod Catevary Airport

This you wan all that goes on Air Case Cad Catevay Airport? Airport Manager

Rais Sevis recently jained recorde Pair Demanais on Hear radio to talk about a

Rais Sevis recently jained recorde Pair Demanais on Hear radio to talk about a

Bit. Take a listent to the interview bloom.

Cape Cod Gateway Airport

Cape Cod Gateway Airport

http://ss.zoom.us/j81693116447...) or in person from 6-8 pm at the James P. Rounges.
Crocket L. Hearing Boom (387 Main Street Hyannis, Mass., 0260)1. This public.
meeting is a fantastic opportunity to learn about the environmental analysis and draft documentation completed since L.. See more

COMMUNITY

FORUM

December 12, 2023

0

We are happy to announce that our fourth public meeting is tomorrow, Decer 12, 2023. We invite you to join us, whether virtually via Zoom from 2-4 pm (https://lownofbarnstable-

Cape Cod Gateway Airport



Pat Ocemarais Meet Dan Wolf - founder and board chairman of Cape Airi Dan started the airline in 1989 with just one plane and one route between Boston and Provincetown. In fact, Dan still has the original Cessna 402 aircraft he used to start the business.









HEART.COM.
The Pat Desmarais Show - Pat Desmaris Show | Heart 17:00am-Noon-Kate Servis

E-NEWSLETTERS

MedFlight Content

ON THE RADAR



Employee Spotlight:

Art Jenner

Big Blue

Expanding Community Outreach

will help us to reduce emissions, improve air quality, and create jobs in the clean energy "This grant is a major win for Cape Cod. It sector while allowing use to recharge and electric aircraft. We are grateful ground vehicles, rental car vehicles to the USDOT for their support of

AN AERIAL VIEW

Katie Servis Airport Manager of

this important project."

AN AERIAL VIEW

Concomer making a magning communication mission be four interprets of flowers if 542 the 642-bit communication are recommendated before the communication are not interpreted and communication are not interpreted to a second a magning and and a second and are not interpreted to interpreted to the communication and and and defined to the communication and are not not interpreted to the communication and and and a second and a second

A New Runway

18



Strengthening Community Partnerships

How?

Generate interest and excitement around Cape Cod Gateway Airport and the function it serves to the community and establish community partnerships that will serve the airport for years to come.

PRIIMARY TACTICS:

- Promote partnerships (Boy Scouts, Island Café, Green Industries, Electric Automation)
- For events, support Katie Servis and team with script writing, thought partner on agendas, collateral and promotion materials
 - Launch of the Island Café Express

Strengthening Community Partnerships



- Social Media
- E-newsletter Content
 - Media Pitches
- Development of Collateral, Signage, and Ads

How?

Generate interest and excitement around Cape Cod Gateway Airport and the function it serves to the community and establish community partnerships that will serve the airport for years to come.

Strengthening Community Partnerships









SOCIAL MEDIA

Cape Cod Gateway Airport

(3) EPTEMBI 23 023 11:00 m 4.00

FREE EVENT FREE PARKING

'A blend of our cultures.' Jan Hyannis airport

Cape Cod Gateway Airport

Cape Cod Gateway Alroort

Toolst 's We cart wait to welcome you for delictous food w

must at our annual Festivities on the Flight Like A few reletes still rem

Thanks to our generous parmers TULP Outdoo, The Mark Greei Band,

alle & Grill.

Cape Cod Gateway Airport



Cape Cod Gateway Airport

Calling all future avaitors! The 4th Amual Southeastern Massachusetts Avaiton Career Fair, in partnership with the Massachusetts Air and Space Museum, will be futed at the airpoint on October 24, 2024. This is an awarone opportunity for students interested in the availation refusitivito Resent from the areat Citics on the



MA Aviation Career Fair | FlyHYA | Cape Cod Gateway Airport

FLIGHT LINE Lesfivifies June 13, 2024 6:00-9:00 p.m.

23





COMMUNITY EVENT SERIES



A Great Day at the Gateway September 23, 2023 11 am-4pm

nnusi SE MA Aviation Career Fair - October 24, 2024



The sky is the limit for usea students entiertaining a future in flight. The Wassenfruiets Availine Career Fill is sheld as Close Cod Calavary A Mandachustas Availine and Spices Austeinn, is provide ulure plots and violation arcturate the apportunity is most and posses to over 4.5 and a violation arcturate the apportunity is most and posses to over 4.5 and

YOUNG AVIATORS



Attention models and high school students interested in a career in availation John Les from any Sourhassem Massachusetts Availand Caseer Fair on Sequentiers 22 (9 90AM, - 2,00FM) at Cape Cod Casteway Aport. The a law exclude opportunity to laym about the many different career copportunities. Doth on the ground and in the sky, from inclusity poss. Students will have the

E-NEWSLETTERS



MMUNITY EVENT SERIES

A Night in the Terminal March. Part of Cape Cod Gateway Airport's continuing effort to educate Cape area elementary school students about aviation as a career choice. The annual sleep over with various aviation related learning activities looks



Cape Cod Gateway Airport's Website Updates/Improvements

PRIMARY TACTICS:

- Website Maintenance: Update plugins, core software/code, and theme files monthly. Debug and troubleshoot technical issues as they arise.
- Technical Search Engine Optimization: Improved loading speed by minifying code, reducing code bloat, and adding server-side caching and browser caching.
- User Experience: Improved user experience by rel Oct ating menu items, changing page layouts, and adjusting content.

How?

Ensure maintenance, speed of site, and page design for best User Experience (UX)

The website supports ALL the work in the three strategic and tactical areas outlined.

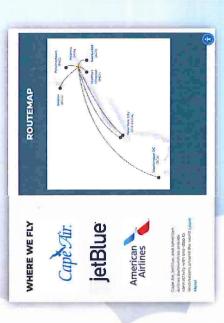
Cape Cod Gateway Airport's Website Updates/Improvements Consumers are spending more time on the Google Search for a more comprehensive ✓ The website is reaching more consumers site and visiting the site more frequently Consumers are finding the website via (more sessions per person). compared to last year. volume of keywords.



Cape Cod Gateway Airport's Website Updates/Improvements

UPDATES, ENHANCEMENTS





October Commission Meeting

We are working on a year-end report to include:

- An update on website traffic via Google Analytics
- Report/Results from Summer Digital Campaign
- An update on Seasonal Passenger Traffic Counts (June through mid September)





Pierce-Coté

with Cape Cod Gateway Airport!

Thank you!

We value our

partnership

A REGAN COMMUNICATIONS COMPANY



Pierce-Cloté

Appendix

A REGAN COMMUNICATIONS COMPANY

Your Agency Team Pierce-Coté | A REGAN | COMMUNICATIONS | COMPANY | COMPAN

Brad Schiff, President

Bradford comes to Pierce-Coté from the "client side," where he has spent his entire 35-year career. Dunkin' Donuts, and Ocean Spray. Brad has a Bachelor of Science degree from Boston College and Previously, he held increasing levels of marketing management responsibility at General Mills, Friendly's and was the Executive Vice President of Marketing for the Ninety-Nine Restaurants. Prior to Pierce-Coté, he held the Chief Marketing Officer position for both Papa Gino's and received his MBA from Tulane University.

Your Agency Team

Pierce-Coté | A REGAN | COMMUNICATIONS | COMPANY

PUBLIC RELATIONS

Geoff Spillane, Vice President

Geoff Spillane is an experienced communications professional and award-winning journalist who joined Pierce-Coté as a senior account executive in 2020. Spillane has a proven track record of developing, managing and executing high-Impact marketing communications programs for a wide range of organizations ranging from technology start-ups to publicly traded Fortune 500 corporations.

During his career, Spillane has held senior positions at two of the nation's largest public relations firms reporting. He was also a regular contributor to the weekly news roundup show on WCAI, the National and has served in corporate marketing leadership roles in the technology and healthcare industries. Association awards for transportation, environmental, government, business/economic and history Spillane was a news and political reporter for the Cape Cod Times, the region's daily newspaper of record, from 2015 to 2020. While at the Times, he won several New England Newspaper & Press Public Radio affiliate serving Cape Cod and the Islands. Spillane is a graduate of Babson College.

Your Agency Team Pierce-Coté A REGAN COMMUNICATIONS COMPANY

Gregg Jensen, Account Executive

broadcasting provides him a valuable vantage point on how press releases are received by media outlets, across the country. Gregg was on air for the events of Sept 11, 2001, in New York, and for just about all amounts to a combined 30 years in New York City and Boston, plus a total of 5 other smaller markets Gregg Jensen works within the scope of public relations at Pierce Coté. A background in radio news which story pitches gain attention, and which do not. Time spent on air for all news – format radio significant national or international events since the early 1990's including political campaigns and

Your Agency Team Pierce-Coté A REGAN COMPANY COMPANY

DIGITAL/WEBSITE

Dave Jensen, President, Regan Digital Services

creative acumen. David brings a 20+ year proven track record of strategic and tactical leadership in digital marketing and technology innovation. A highly motivated leader, with a solution-focused mindset and an ecosystems. David has the experience, temperament and technical aptitude to effect positive change for David Jensen is a tech-savvy, strategic marketing executive with a demonstrated blend of analytical and entrepreneurial spirit. He has held leadership positions at several of New England's top marketing and communications agencies and has been instrumental in helping companies innovate and build digital any organization and marketing initiative.

Your Agency Team Pierce-Coté | A REGAN | COMPANY | COM

SOCIAL MEDIA

Marci Tyldesley, Account Director

media relations, community relations, strategic planning and content development. A talented writer, she early days with our parent company, Regan Communications in Boston, where she managed some of the agency's marquee accounts, including the New England Patriots, WEEI Sports Radio and Chatham Bars relations roles with The New England Revolution and Boston Breakers soccer teams. She received her Marci is a seasoned publicist who has been with the company for nearly twenty years. She spent her often ghost-writes articles, blogs and other materials for clients. Marci was awarded a "40 Under 40 Inn. A move from Boston to Brewster brought her to Pierce-Coté, where she currently specializes in Award" by Cape & Plymouth Business Magazine in 2010. Her early career days also included public Bachelors degree from Boston College where she graduated Cum Laude.

Your Agency Team

Pierce-Coté

ACCOUNT LEADERSHIP

Beth Bullock-McGrail, Vice President, Client Relations

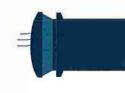
style of strong relationship building, paired with creative thinking, has resulted in strong business growth Beth brings decades of experience on both the agency and client side of the business. Her leadership throughout her career.

McDonald's Corporation. As the Chief Marketing Officer for over 650 McDonald's restaurants across New After a decade in advertising, where she helped to create award-winning advertising for a variety of B2C introductions, and public relations initiatives. Beth earned her Bachelor of Arts in French from Hamilton and B2B clients, Beth moved to the client side, working in progressive marketing leadership roles for England, she was recognized with numerous awards for sales and transaction growth, product College and a Brand Mastery Certification from Northwestern University.

Lisa Smith, Vice President, Advertising Client Relations

Lisa is a seasoned marketer with over 20 years of experience in marketing, digital, and social media. She companies. A proud UMass Boston alumna, Lisa credits her MBA with helping her become a wellhas worked on both the agency and client sides throughout her career for Fortune 100 and 500 rounded businessperson.

Monthly Monthly Monthly Effort Monthly Effort (Fee) Contractual Monthly Effort (Fee) Actual Monthly Monthly Effort (Fee) Actual Effort (Fee)				Year I Pierce-Coste Contract Tracking	te Contract T	racking		
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state 2024 33.3 \$ 5,000.00 34.5 ust 2023 33.3 \$ 5,000.00 43 ember 2023 33.3 \$ 5,000.00 54.5 ber 2023 33.3 \$ 5,000.00 45.75 ember 2023 33.3 \$ 5,000.00 45.75 ember 2023 33.3 \$ 5,000.00 41.5 ember 2023 33.3 \$ 60,000.00 41.5	May	2024		₩	63.25	\$ 9,487.50	\$ 5,000.00	\$ (4,487.50)
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\$ 60,000.00 583.75	December	2023	33.3	₩	41.5		\$ 5,000.00	\$ (1,225.00)
			400	₩	583.75	\$87,562.50	\$ 60,000.00	\$(27,562.50)



Cape Cod Gateway Airport

2020 Fuel Analysis Summary 2024 Discussion



Airport Fualing Analysis

→The Fuel Cost Center = evaluated in 2020

→Analysis = Ihvolved and complex

→The coMn¹¹⁵sion voted (Nov, 2020) = maintain exclusive rights to t^{he} Jet fuel bu nession or The following commission is were present: John T. Griffin,

Jr., El abeth Young, Noffrlan Weill, Wendy Bierwirth, John G. Florek and Bradley J. Bailey.

→Airport Management was asked to re-investigate the Jet Fuel Cost Center in 2024.



Recent Airport Fueling History

→Airport = exclusive right to sell jet fuel.

Gave up exclusive right to sell AVGAS ONLY

Rectrix Aviation disputed this right = filed a lawsuit

claiming that they were engaging in a pattern of illegal activity for profit, or a "racket". → Racketeering charges were brought forward – against Bud Breault (Airport Manager), Frank Sanchez (Assistant Airport Manager) and the Commission

→Charge was dismissed by a federal judge

→ FAA determined airport could maintain the exclusive right; allowing the airport to remain self-sufficient

2020 Airport Fual Business Analysis

→Tenant requested Airport Management review business

→Airport Management conducted 8 internal meetings to:

Refine the Airport's Jet Fuel Sales Purpose and Need Statement;

Define Fuel Sale Business Goals;

Develop Alternative Fuel Program Options;

Analyze and Screen Various Options (i.e. do the options meet the P&N and Goals Statements);

Recommend the Most Advantageous Option that Meets the P&N and Goals; and

o Design the Chosen Option & Implementation Plan.

→Management also met with fueling & fiscal experts:

World Fuel - September 9, 2020

o Mark Milne - September 18, 2020

→Commission Workshop held on – November 17, 2020

2020 Five Options Analyzed

- → Option A Status Quo
- → Option B HYA maintains fuel business, increases markup and modifies discount pregram
- Option C Allow others to sell JetA with a fuel flowage & maintenance fee for use of fuel farm with HYA maintaining the fuel farm (purchases, orders and sale of fuel by "others")
- others and receiving a land lease/farm lease and fuel flowage fee → Option D - Allow others to sell JetA with HYA leasing fuel farm to
- → Option E Allow others to sell JetA with HYA selling the fuel farm and receiving a fuel flowage fee and land lease for the fuel farm



2020 Purpose & Need Statement Airport Fuel Business

- quality aviation fuel in a safe and timely manner to 1. Guarantee the supply and continuity of highour aviation customers; and
- 2. Remain economically viable as an Enterprise Fund of the Town of Barnstable
- Economically viable = net is at least 20% of gross jet fuel revenue in baseline scenario (FY2020) or at least \$850,000 net revenue.*

*note that in FY2020, the airport's net of gross jet fuel revenue was \$854,056 or 21.4% (\$3,991,187 in jet fuel revenue - \$3,137,131 in COGS)



2020 Goals - Airport Fuel Business

discussions with the Airport Commission/industry experts: →Management identified optimal goals based on past

≯Goals:

1. Maximize the sale of aviation fuel;

2. Cover our costs; and

3. Grow its economic viability = i.e. increase baseline net (FY2020) by 10%





2020 Screening Protocol - Airport Fuel Business Options

- → Does the Option meet the Fuel Business Purpose & Need?
- → Does the Option provide the opportunity to meet the Fuel Business Goals?
- → Is the Option Reasonable?
- → Options that did not meet the Screening Protocol and/or were unreasonable were eliminated from further evaluation.



Option Recommended Nov. 2020

- Option B = ability to meet P&N and Goals = recommended
- → Option A = inability to meet the P&N and Goals
- \rightarrow Option C = deemed unreasonable as a result of not being operationally feasible
- → Options D and E = deemed unreasonable
- All had the ability to meet the Purpose & Need and the Goals
- All were deemed unreasonable from a business standpoint if they are to meet our P&N and Goals.
 Uneconomical for other entities to assume the role of fuel sales.
- Airport costs/desired revenue to be economically viable were unreasonable.
- Fuel flowage fee presented by FBOs = \$0.25/gallon.
- Meeting P&N and Goals = fuel flowage fee of \$1.14 \$1.19/gallon
- Airport should only consider options that propose a structure that meets P&N/Goals





Since Option B

→Original Airport Markup, Option B, increased incrementally at

different times throughout the year

\$710, \$2.20, \$2

\$2.60, \$2.70, \$2.85 and etc...

Based on Fair.4pit Rates & Charges Study flat markup necessary to cover controloging basiness

o But still not aggressive enough within the marketplace

→Tocy y's Dyna vic Pricing Markup_o Started June 2024

Maekly market study an analysis (Nonday and Tuesday)
 ying control of the pricing program has been beneficial to the air ort's jet fuel cost center.

Markup fluctuates with weekly market analysis and barge rates/fees

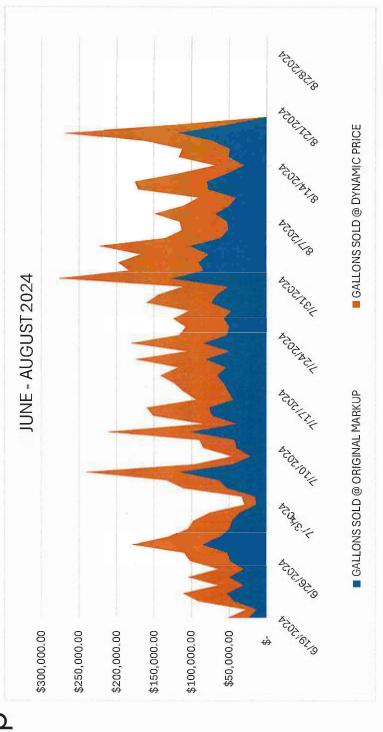


Since Option B (Cont.)

→ Dynamic pricing markup started 6/18/2024

→Total added income = \$543,323.78





Key Takeaways from 2020 Analysis...

- →Removal of exclusive right = we will never get it back per attorney discussions.
- →Allowing others to sell fuel = reduce airport revenues
- →Other entities selling fuel may require significant Increases in the fuel price and could drive away pusiness
- →Loss of FBO revenue from other gross sales and other services
- →The airport has opportunity to make more revenues by implementing Option B

2024 Considerations..

- → Include all 2020 key takeaways plus...
- Relinquishing exclusive right =
- May bring on further lawsuits from the former Rectrix owner
- Loss of re_{ve}nue/hit _on budgets**(s'sg**ardle_{ss} of the option implemented)

- Loss of FB revenue from 99 o jeles of other services
 Loss in significant percenta aetifue foct center revenues by allowing FBO fueling
 Loss of but of known force and fuel sale revenues by allowing FBO fueling
 Loss of contracts of the contracts of c



2024 Considerations (cont.)...

→Include all 2020 key takeaways plus...

→Maintaining exclusive right =

Maintaining leverage and ability to increase revenues

operators to visit HYA vs. more expensive locations such as Maintaining the ability for price setting & incentives for MVY and ACK

 Ability to leverage dynamic pricing = paid significant dividends (see previous slides)

JET FUEL NET REVENUE FY2024 = \$1,942,969

With new dynamic pricing, FY2025 will also see dividends





Question - Does the commission want to delve into this further?

