

Rebecca Nickerson 508,790,6316 Mark Marinaccio 508.790.6323 NancyLee Cormier 508.790.6320

Town of Barnstable

Department of Public Works

Administration & Technical Support Division 800 Pitcher's Way, Hyannis, MA 02601 www.town.barnstable.ma.us



John W. Juros, AIA Owner's Project Manager Voice 508.790.6324 Fax 508.790.6344

TRANSMITTAL

Date:

August 24, 2011

To:

Alisha Parker Stanley 367 Main Street Hyannis, Ma 02601

From: John Juros, AIA

Town of Barnstable, DPW

Administration & Technical Support Division

800 Pitcher's Way Hyannis, MA 02601

Re:

CPC Submission Forms (Copy)



Please find attached:

- 1. CPC project submission form and attached drawings for Old Selectmen's Building
- 2.
- 3. CPC project submission form and attached drawings for Trayser Museum
- 4.
- CPC project submission form for JFK Museum Portico.





The Town of Barnstable Community Preservation Committee



367 Main Street, Hyannis, MA 02601

Office: 508-862-4675 Fax: 508-790-4782

Lindsey Counsell, Chair Laura Shufelt, Vice Chair Marilyn Fifield, Clerk

Submission Date:

Theresa M. Santos, Administrative Assistant Alisha P. Stanley, Project Coordinator

RECE.

Project Submission Form

Use of CPA funds requires a deed restriction (conservation / historic / housing / recreation). Sample restrictions are available at www.town.barnstable.ma.us/growthmanagement/PropertyManagement/CommunityPreservation. Please review them carefully as each applicant must agree with the contents of their respective restriction. Applicants must provide the first draft of the restriction and submit it to the CPC.

August 24, 2011

Project Title: JFK	Museum, 397 Main Street		TOC/V	
350	•		8	
Project Map / Parcel: 32	26 / 138	0	NOV22 AL	P
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Estimated Start Date: A	pril 2012 Estimated	d Completion Dage:	October 2012	10 Imo
		Z.	à ille	
Purpose (please select all t	hat apply):		cash Sation County	
Open Space		_Public		
Community Housing		_Private		
_X_Historic		_Non-Profit		
Recreation		_Partnership (Describ	e below #3)	
_X_Town Affiliation (If any	, applications must be submitte	d to Town Manager)		
Project Coordinator Conta	act Information:			
Name: John Juros, AIA, C	Owner's Project Manager, To	wn of Barnstable, De	epartment of Publi	c Works,
	Technical Support Division		•	
	Town of Barnstable, Dep	artment of Public W	orks (
	800 Pitcher's Way, Hyan			
Mailing Address:	ooo i itelier 5 way, iiyan	1115, 1411 1		
Daytime Phone:	508-790-6320			
E-mail address:	john.juros@town.barnstabl	e ma us		
2-man address.	John Juros a to wii. oarnstaoi	C.ma.us		
Primary Contact (if differen	nt from applicant contact)			
-				
Address:				
Mailing Address:				
Daytime Phone #:				
E-mail address:				
Budget Summary:				
Total budget for project:	\$ 107,800.00			
CPA funding request:	\$ 107,800.00			
Matching funds (committee	/ under consideration): \$0.00			

Please address the following questions:

1. Project summary (description and goals):

Portico restoration, including selective maso	onry, window trim work, and electric work
	structure providing necessary repairs to the building in order to eture and the personnel and visitors utilizing this necessary
4. Provide a detailed project timeline:	oruary 2012, Bid – February to April 2012, Construction – April to
By replacing and or restoring worn out build	Criteria and Category Specific Criteria for CPC projects? ding fabric to preserve not only the building but also portions of
CPC Funds Requested, Other Sources of Fu	following information, as applicable: (Fiscal Year, Total Cost, anding sought and received, and cost estimates / quotes received): ssion
7. Assessors office identification map, ma 326 / 138	
Signature of Applicant	3/24/1s Date
Additional information may be provided as	well as requested.



The Town of Barnstable Community Preservation Committee



Office: 508-862-4675 Fax: 508-790-4782 dee All-America Ch

Barnstable

Lindsey Counsell, Chair Laura Shufelt, Vice Chair Marilyn Fifield, Clerk Theresa M. Santos, Administrative Assistant Alisha P. Stanley, Project Coordinator

Several weeks ago, at your request, I visited the JFK portico to inspect it for possible improvements. My findings are as follows:

The structure of the portico, without detailed hands-on inspection after removal of paint, appears to be relatively sound. The columns are slightly out of plumb. It may be possible to straighten them. The columns, ceiling and fascia are heavily painted, probably with lead paint, and are pealing. The lead paint should be fully removed per MGL, putty holes, caulk, prime and paint with 2 additional coats of good exterior paint. The roof appears to be leaking so its flashing and roofing material should be replaced.

The TOB seal should be stripped of paint and its details and letters repainted in appropriate colors. The dark lettering should also be stripped and repainted.

The brick surround at the steps should be removed and reinstalled as there are numerous joint crack lines.

The copper downspout should be replaced with new red copper material and tied to a drain system.

The two site lawn lighting fixtures are broken and should be removed and replaced with vandal proof fixtures. The flag light should be replaced with a lawn fixture and remove the flood light from above the portico The old hanging light fixture should be restored.

A number of steel lintels are fully rusted and are failing. These need to be fully replaced with galvanized steel lintels and the brick masonry about them replaced. All window trim should be caulked.

The door and frame should be stripped and repainted and new period hinges, hardware, locks, door closer, brass kick plates and weather stripping installed.

Estimated costs:

Removal of lead paint, caulk, prime and 2 coats of finish paint:	\$ 28,000
Painting of signs:	2,200
Removal and replacement of brick steps:	8,500
Copper downspout and drain replacement:	3,500
Hanging lighting fixture restoration:	1,200
Replace 2 broken site lawn fixtures and the flag light:	5,500
Rework door, frame and hardware:	8,500
Roofing repair of slate and mortar joints & flashing	6,400
Selective window masonry lintel replacements	30,000
PM & Contingency:	14,000
Total:	\$ 107,800



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Project Submission Form

Use of CPA funds requires a deed restriction (conservation / historic / housing / recreation). Sample restrictions are available at www.town.barnstable.ma.us/growthmanagement/PropertyManagement/CommunityPreservation. Please review them carefully as each applicant must agree with the contents of their respective restriction. Applicants must provide the first draft of the restriction and submit it to the CPC.

Submission Date:

August 24, 2011

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Submission Date:	August 24, 2011
Project Title:	Old Selectmen's Building Restoration Project
Project Map / Parce	el: 155 / 003
Estimated Start Da	te: April 2012 Estimated Completion Date: October 2012 RECEIVED
Purpose (please selectOpen SpaceCommunity Housi _X_HistoricRecreation _X_Town Affiliation	_X_Public \\ \frac{2011}{2011}
Name: John Juros, A	Contact Information: AIA, Owner's Project Manager, Town of Barnstable, Department of Public Works, on & Technical Support Division
Organization (if applie	
Address: Mailing Address:	800 Fitcher's way, flyamins, ivii
Daytime Phone :	508-790-6320
E-mail address:	john.juros@town.barnstable.ma.us
	ifferent from applicant contact)
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Z man adaress.	
Budget Summary:	
Total budget for proje	ct: \$ 145,093
CPA funding request:	\$ 85,278
Matching funds (com	mittee / under consideration): Gift Fund: \$ 59,815

Please address the following questions:

- 1. Project summary (description and goals): The initial Phase I work will include:
- 1. Building a new foundation beneath the existing wood framed building, requiring the building to be lifted and then set down upon new concrete interior piers and brick faced foundation wall to match the existing look of the historic building;
- 2. Disconnection of building utility systems including electrical, phone, water and sewer lines to allow for the raising of the building;
- 3. Reconnection of all site utilities underground into the building including phone and electrical service, as well as reconnection of water and sewer lines;
- 4. (The toilet room would be listed as a non-public facility at this time;)

Additional information may be provided as well as requested.

5. Incorporating an entry site ramp and brick walk into the building for ADA access; site grading to deal with site drainage incorporating drywells for the downspouts, and paved ADA parking adjacent to the building as required.

2. How does this project help preserve Barnstable's character? A long term investment in the Town's infrastructure providing necessary repairs to the building in order to maintain the working usefulness of the structure and the personnel and visitors utilizing this necessary facility.
3. Partnership(s) Description: N/A
4. Provide a detailed project timeline: Funding – September 2011 to February 2012, Bid – February to April 2012, Construction – April to Octobe 2012
5. How does this project meet the General Criteria and Category Specific Criteria for CPC projects? By replacing and or restoring worn out building fabric to preserve not only the building but also portions of historic Barnstable
6. Provide a detailed budget, including the following information, as applicable: (Fiscal Year, Total Cost, CPC Funds Requested, Other Sources of Funding sought and received, and cost estimates / quotes received. Budget breakdown is attached to this submission.
7. Assessors office identification map, map and parcel number: 155 / 003
Signature of Applicant Date
Presidence or rapplicant



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Estimated Phase I Project Costs

Site Work Superstructure Plumbing HVAC Electrical Selective Demolition	\$ 35,100 49,255 4,000 3,000 9,000 10,650	
Subtotal	\$ 107,405	
General Conditions @ 14% Subtotal	15,000 \$122,405	
OH+P 12%	14,688	
Phase I Construction Total	\$ 137,093	
TOB Soft Costs I.s. Phase I Project Total	8,000 \$ 145,093	
Gift Fund Account (\$ CPC Funding Request	59,815) The gift fund has \$ 85,278	\$59,815.25 as of February 28, 2011

The estimated budgets that have been developed must be conservative as there are many unknowns that will be discovered as the work proceeds, thus requiring additional repair, replacement or restoration work. My experience with restoration has been that project contingencies must be adequate to anticipate a variety of unknowns in the project and allow for the completion of the project.

Following Phases would include:

- 1. Removing and replicating the decorative and elaborate exterior white cedar shingle sidewalls incorporating insulation into the old walls;
- 2. Removing and restoring standing and running trim while dealing with haz-mat issues of lead paint;
- 3. Removing and replacing the red cedar wood shingle roof with breather paper and felt beneath; replace rotted sheathing as required, new copper gutters and downspouts;
- 4. Removing and replacing unsound, rotted wood sills, studs, joists and siding;
- 5. Dealing with the open masonry joint between the vault and the old wood building;
- 6. Renovating the toilet room into an ADA facility;
- 7. Additional HVAC, plumbing and electrical upgrades;

OLD SELECTMEN'S BUILDING

PHASE I: ADA UPGRADES AND STRUCTURAL REPAIRS

F (417) 444-1977 BOSTON, MA 03137

www.cblconsultingine.com

STRUCTURAL REPAIRS AT OLD

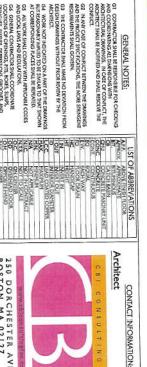
SELECTMEN'S BUILDING

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PHASE I: ADA







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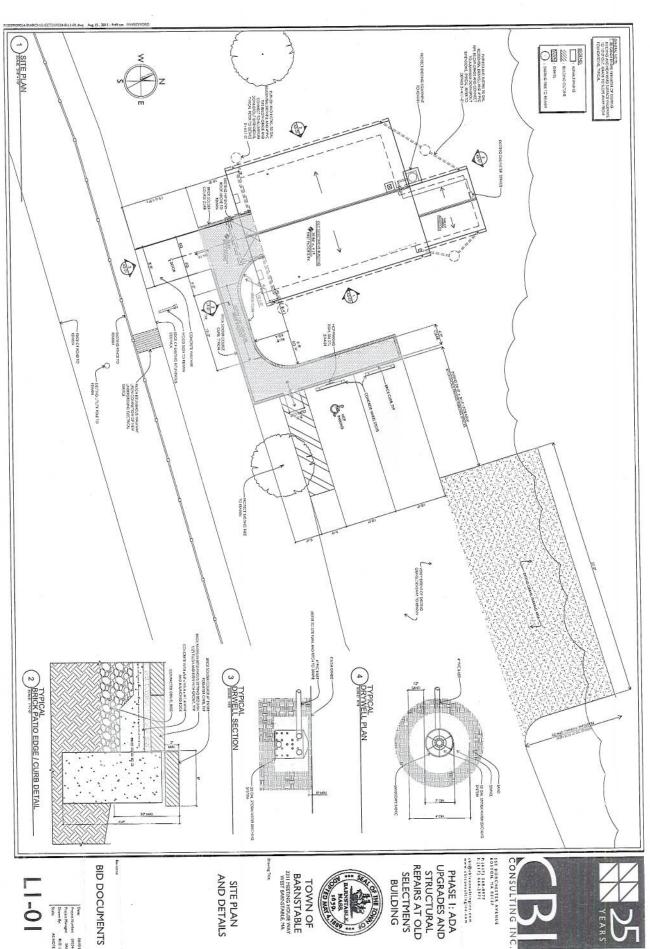
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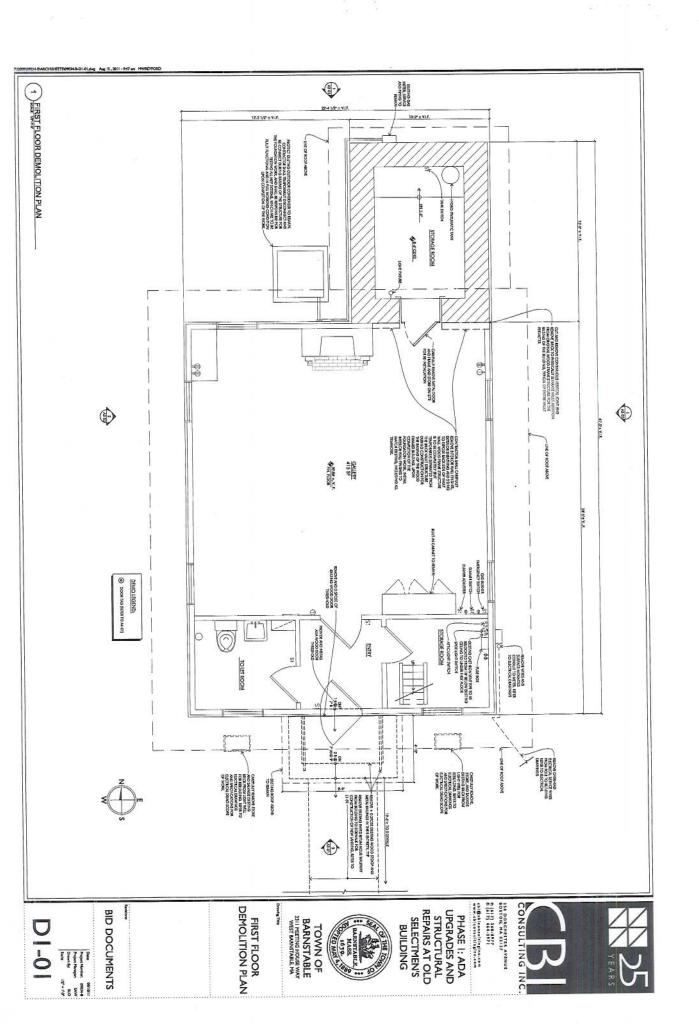


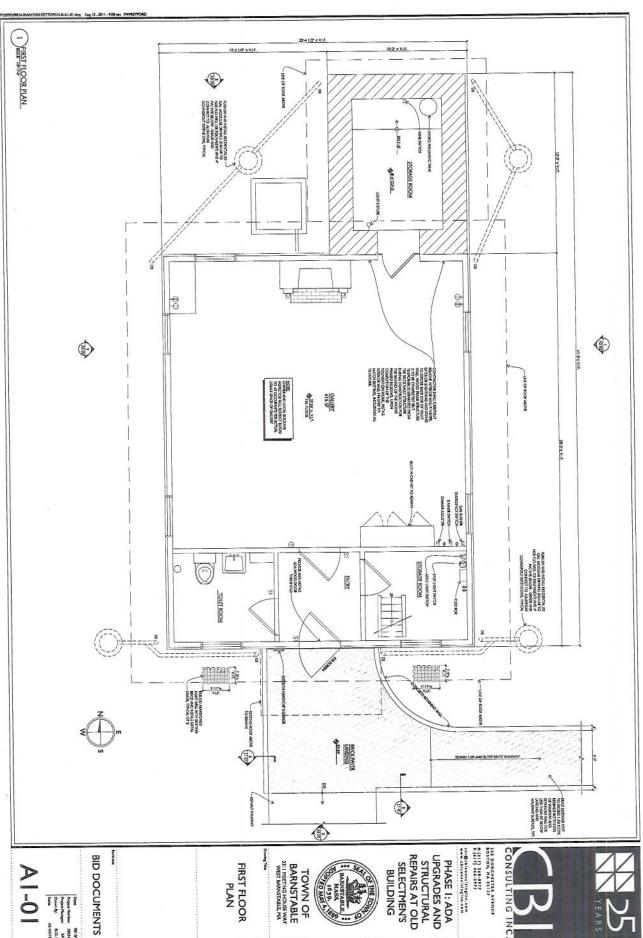


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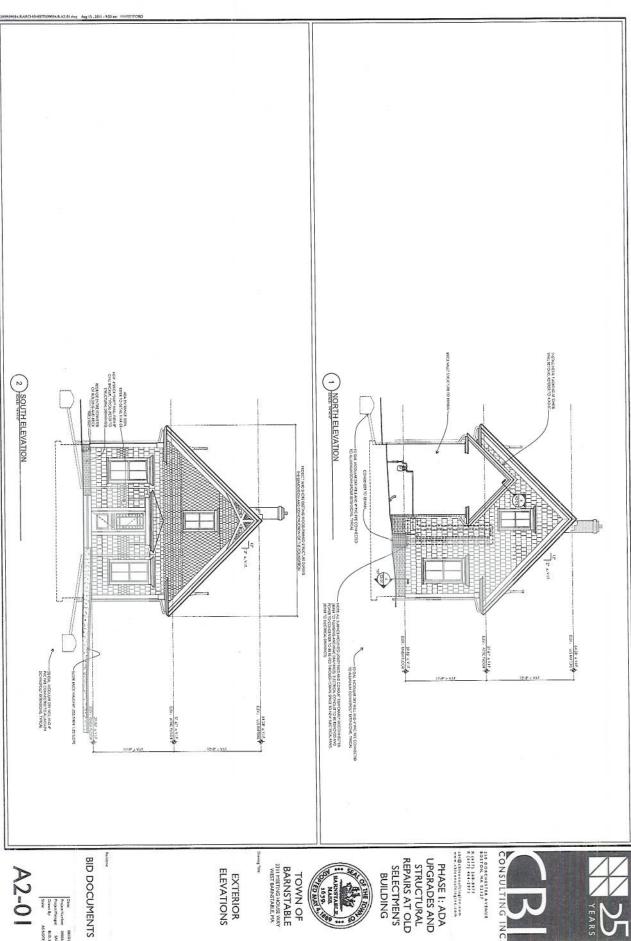






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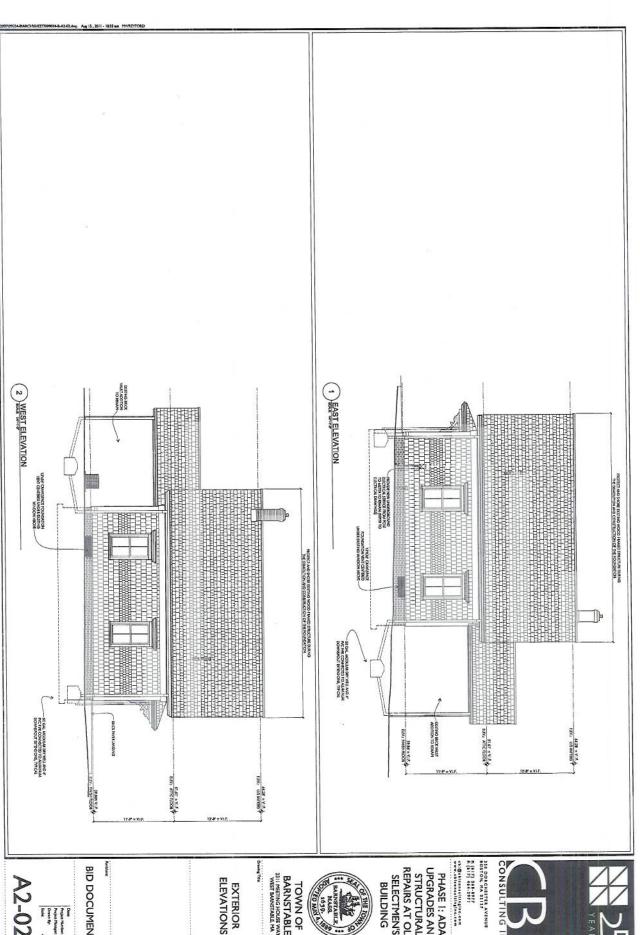




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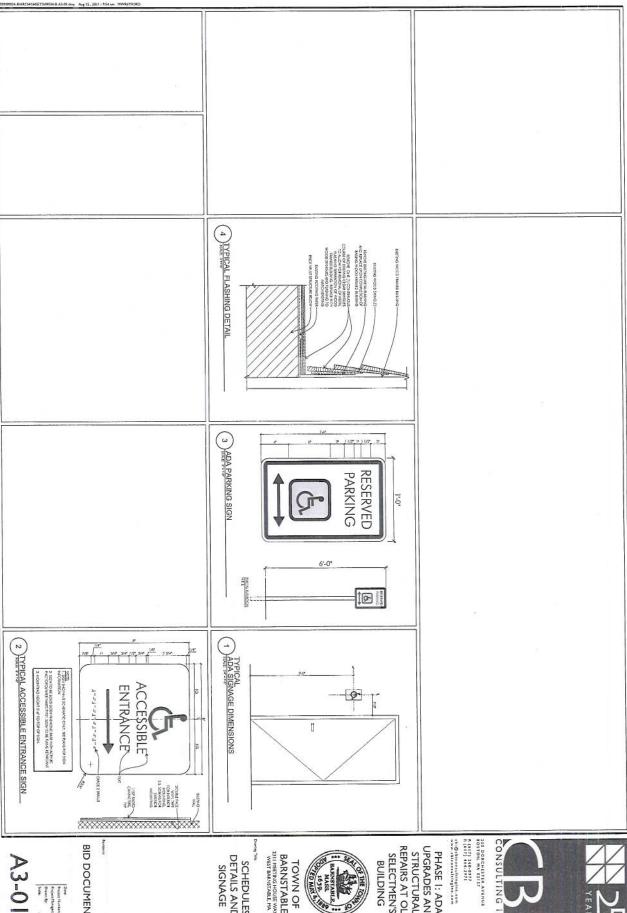
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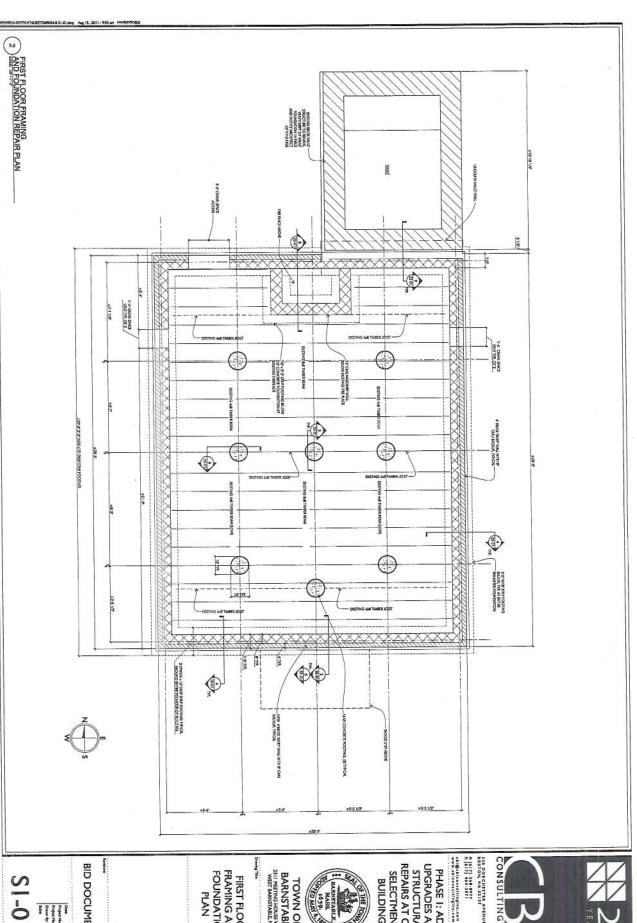


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SCHEDULES, DETAILS AND SIGNAGE

TOWN OF BARNSTABLE 2311 MEETING HOUSE WAY WEST BARNSTABLE, MA





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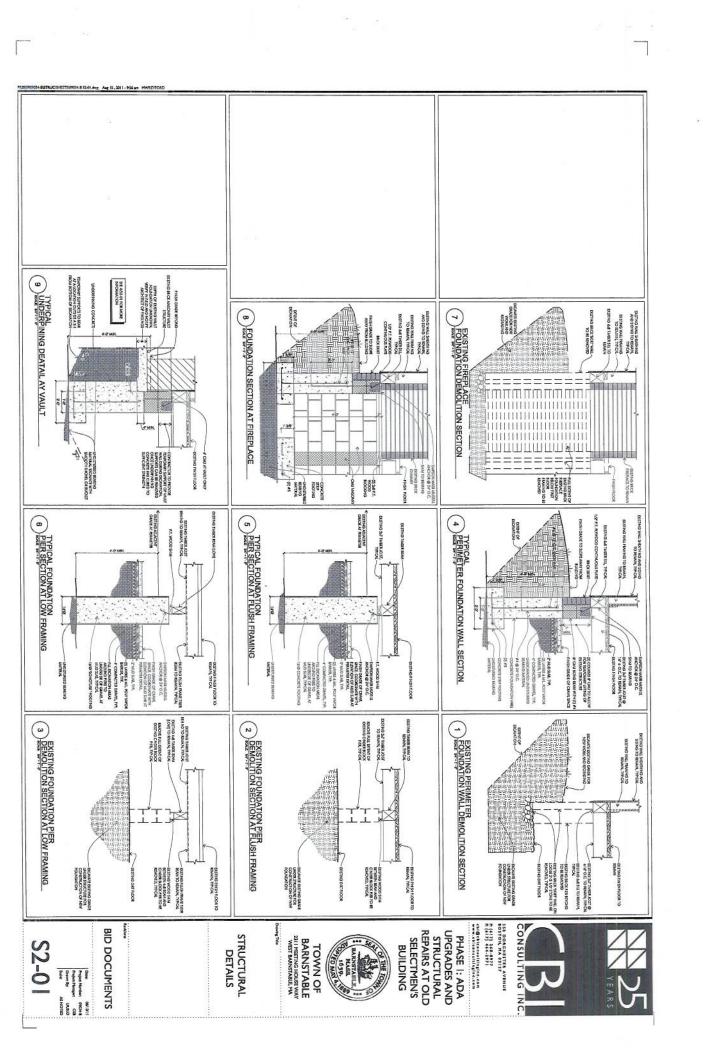
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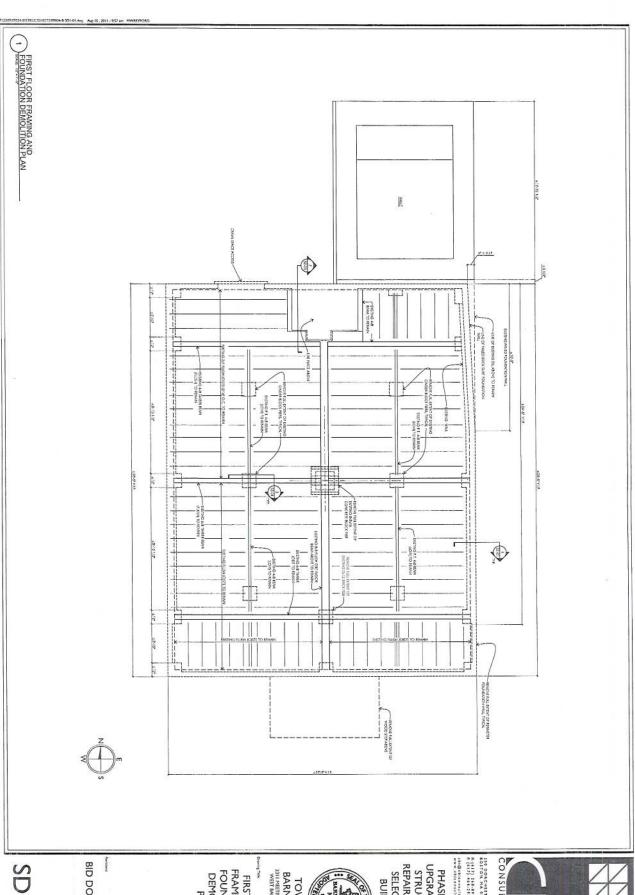
TOWN OF BARNSTABLE 2311 MEETING HOUSE WAY WEST BARNSTABLE MA



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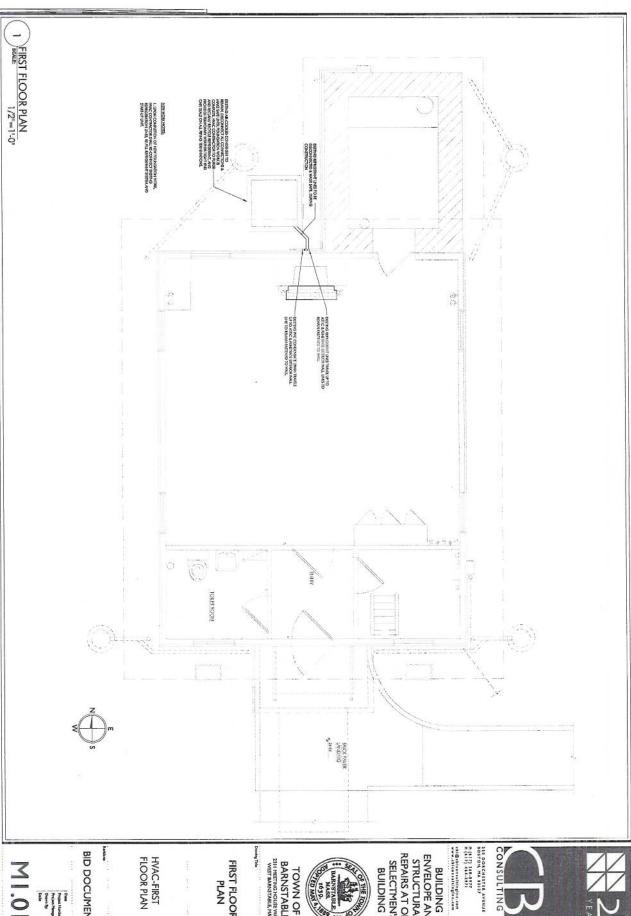
TOWN OF BARNSTABLE 2311 MEETING HOUSE WAY WEST BARNSTABLE, MA



PHASE I: ADA
UPGRADES AND
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BUILDING www.cbiconsyltingine.com

E (417) 268-8977 E (417) 464-2971 BOSTON MA 92127





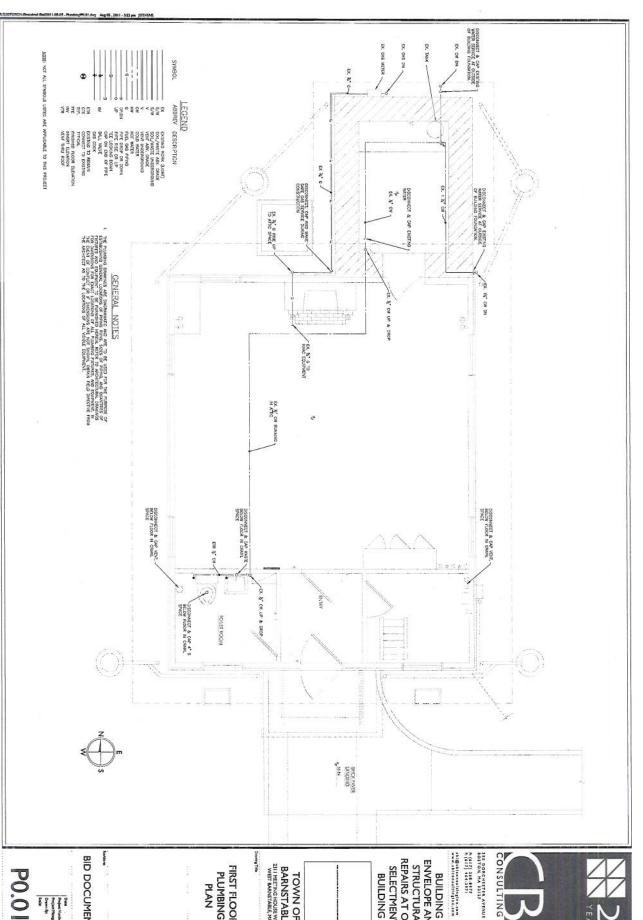
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HVAC-FIRST FLOOR PLAN

FIRST FLOOR PLAN

TOWN OF BARNSTABLE 2311 HEETING HOUSE WAY WEST BARNSTABLE, MA

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ENVELOPE AND
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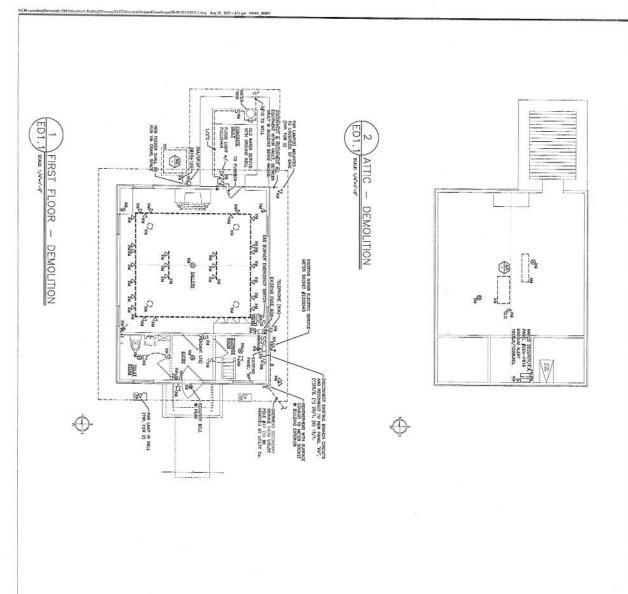
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FIRST FLOOR PLUMBING PLAN

TOWN OF BARNSTABLE 2311 MEETING HOUSE WAY WEST BARNSTABLE, MA

BUILDING
ENVELOPE AND
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REPAIRS AT OLD
SELECTMEN'S
BUILDING

CONSULTING



ELECTRICAL EXISTING FLOOR PLANS

TOWN OF BARNSTABLE 2311 MEETING HOUSE WAY WEST BARNSTABLE, MA



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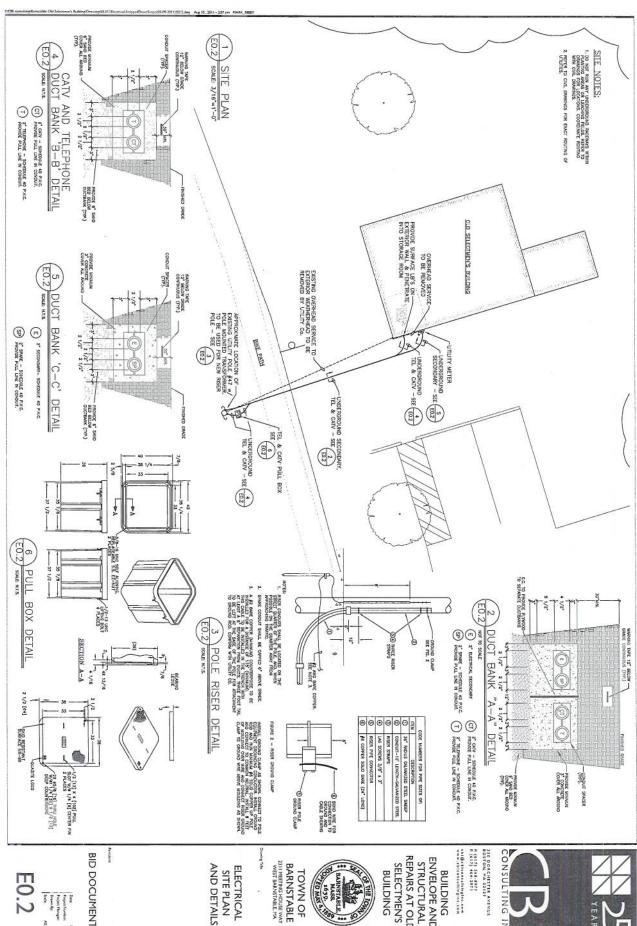
CONSULTING

REPAIRS AT OLD **ENVELOPE AND** STRUCTURAL SELECTMEN'S BUILDING

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TOWN OF

BARNSTABLE 2311 MEETING HOUSE WAY WEST BARNSTABLE, MA



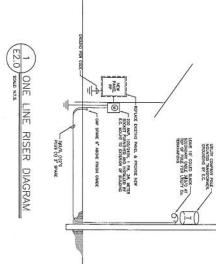
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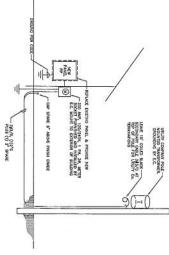
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ELECTRICAL WORK SHALL BE RECESSED INTO WALLS OR CELLINGS UNLESS OTHERWISE INDICATED.

A (417) 248-8977 A (417) 464-2971

ebi@chiconsultinginc.com BOSTON MA 02127

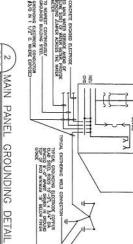
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GENERAL NOTES:

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BARNSTABLE 2311 MEETING HOUSE WAY WEST BARNSTABLE, MA

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BID DOCUMENTS

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The Town of Barnstable **Community Preservation Committee**



367 Main Street, Hyannis, MA 02601 Office: 508-862-4675

Fax: 508-790-4782

Lindsey Counsell, Chair Laura Shufelt, Vice Chair Marilyn Fifield, Clerk

Submission Date:

Theresa M. Santos, Administrative Assistant Alisha P. Stanley, Project Coordinator

Project Submission Form

Use of CPA funds requires a deed restriction (conservation / historic / housing / recreation). Sample restrictions are available at www.town.barnstable.ma.us/growthmanagement/PropertyManagement/CommunityPreservation. Please review them carefully as each applicant must agree with the contents of their respective restriction. Applicants must provide the first draft of the restriction and submit it to the CPC.

August 24, 2011

Project Title:	Trayser Museum Building Restoration Project RECEIL
Project Map / Parcel:	: 299 / 046
Estimated Start Date	Trayser Museum Building Restoration Project 299 / 046 April 2012 Estimated Completion Data: October 2012 Acp all that apply): X_Public X_Public X_Public
Purpose (please select a	all that apply):
Open Space	_X_Public _
Community Housing	Private
X Historic	Non-Profit
Recreation	Partnership (Describe below #3)
X_Town Affiliation (If	fany, applications must be submitted to Town Manager)
Project Coordinator C	ontact Information:
Name: John Juros, AL	A, Owner's Project Manager, Town of Barnstable, Department of Public Works,
	& Technical Support Division
Organization (if applical	ble): Town of Barnstable, Department of Public Works
Address:	800 Pitcher's Way, Hyannis, MA
Mailing Address:	
Daytime Phone :	508-790-6320
E-mail address:	john.juros@town.barnstable.ma.us
Primary Contact (if diff	ferent from applicant contact)
Address:	
-	
E-mail address:	
Budget Summary:	
Total budget for project	
CPA funding request:	\$ 200,000.00
Matching funds (commi	ttee / under consideration): \$0.00

Please address the following questions:

1. Project summary (description and goals): Masonry repairs and building stabilization, Site drainage improvements, Window restoration.
2. How does this project help preserve Barnstable's character? A long term investment in the Town's infrastructure providing necessary repairs to the building in order to maintain the working usefulness of the structure and the personnel and visitors utilizing this necessary facility.
3. Partnership(s) Description: N/A
4. Provide a detailed project timeline: Funding & Design – September 2011 to February 2012, Bid – February to April 2012, Construction – April to October 2012
5. How does this project meet the General Criteria and Category Specific Criteria for CPC projects? By replacing and or restoring worn out building fabric to preserve not only the building but also portions of historic Barnstable
6. Provide a detailed budget, including the following information, as applicable: (Fiscal Year, Total Cost, CPC Funds Requested, Other Sources of Funding sought and received, and cost estimates / quotes received): Budget breakdown is attached to this submission.
7. Assessors office identification map, map and parcel number: 299 / 046
Signature of Applicant Date
Additional information may be provided as well as requested.



The Town of Barnstable Community Preservation Committee



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Lindsey Counsell, Chair Laura Shufelt, Vice Chair Marilyn Fifield, Clerk Theresa M. Santos, Administrative Assistant Alisha P. Stanley, Project Coordinator

The initial Phase I work will include:

- 1. The windows on the main and second floor are in poor shape. The sash should be removed; the wood jambs and cast iron trim stripped of paint and repainted; new wood sash fabricated with insulating glass and weatherstripping, new balances, lift handles and locks. There are about 25 windows in various states of deterioration. The cast iron trim work should be repaired scrapped and painted.
- 2. The flashing on the beltway around the second floor should be removed and replaced with lead coated copper flashing with masonry being repaired at selected locations. This should eliminate the water leaking into various wall surfaces on the first floor. Repair masonry and pre-cast throughout the exterior wall.

Estimated Phase I Project Costs

Window restoration/glazing/painting	\$ 110,000
Masonry, painting and copper flashing repairs & replacement	23,000
Subtotal	\$ 133,000
General Conditions @ 14%	18,620
Subtotal	\$ 141,620
OH+P 12%	17,000
Phase I Construction Total	\$ 158,620
TOB Soft Costs I.s.	40,000
Phase I Project Total	\$ 198,620
CPC Funding Request	\$ 200,000

The estimated budgets that have been developed must be conservative as there are many unknowns that will be discovered as the work proceeds, thus requiring additional repair, replacement or restoration work. My experience with restoration has been that project contingencies must be adequate to anticipate a variety of unknowns in the project and allow for the completion of the project.



The Town of Barnstable Community Preservation Committee 367 Main Street, Hyannis, MA 02601

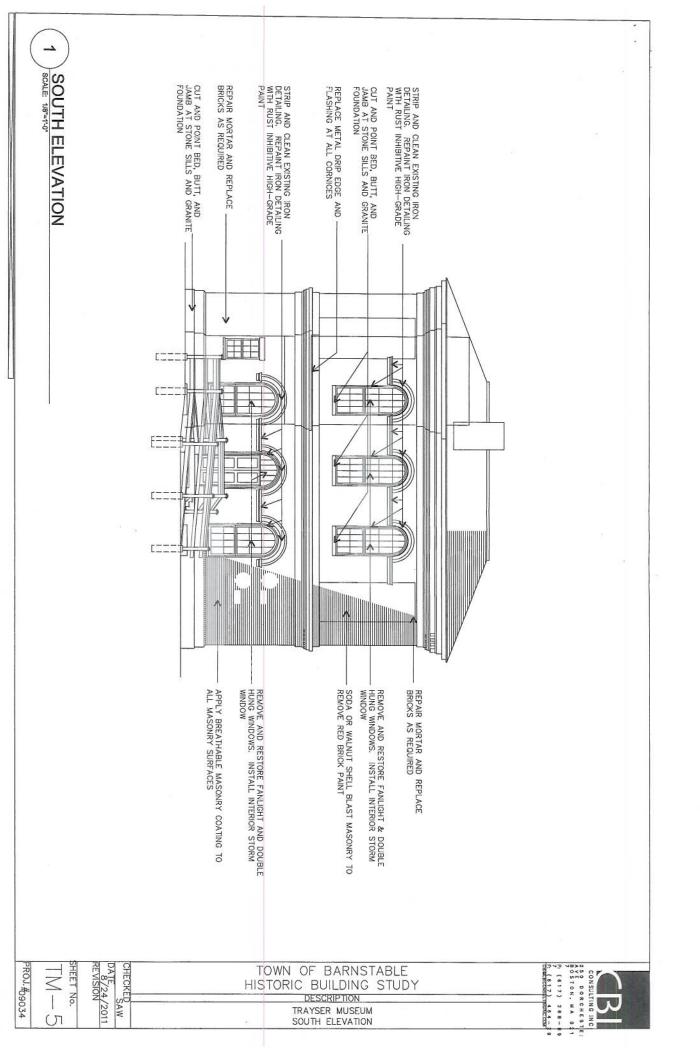


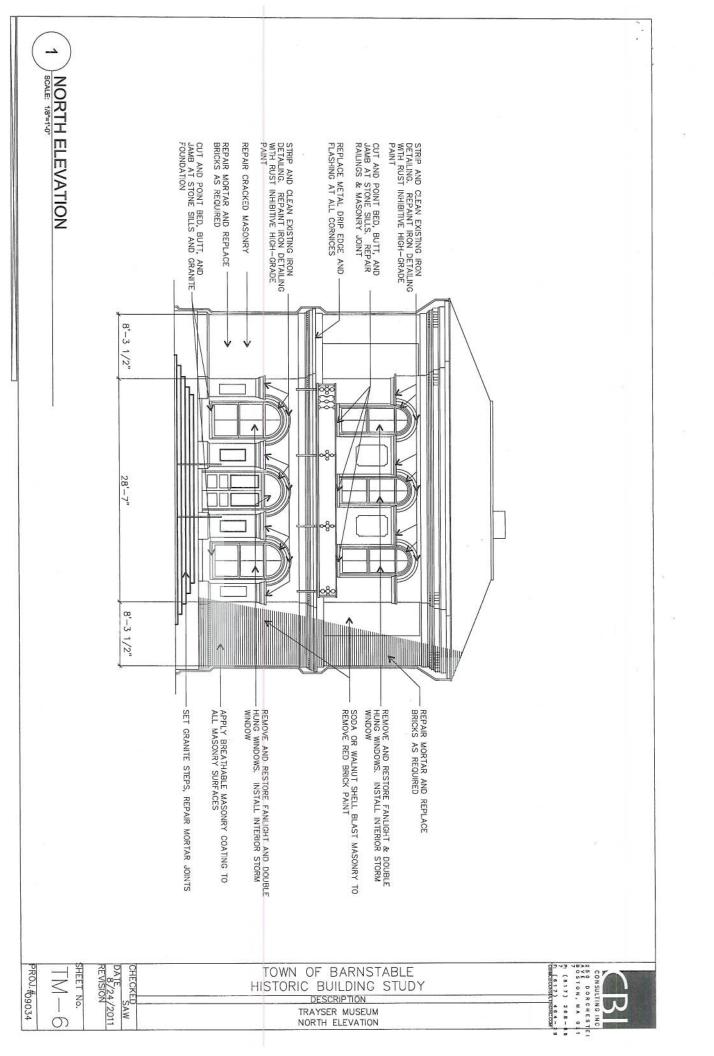
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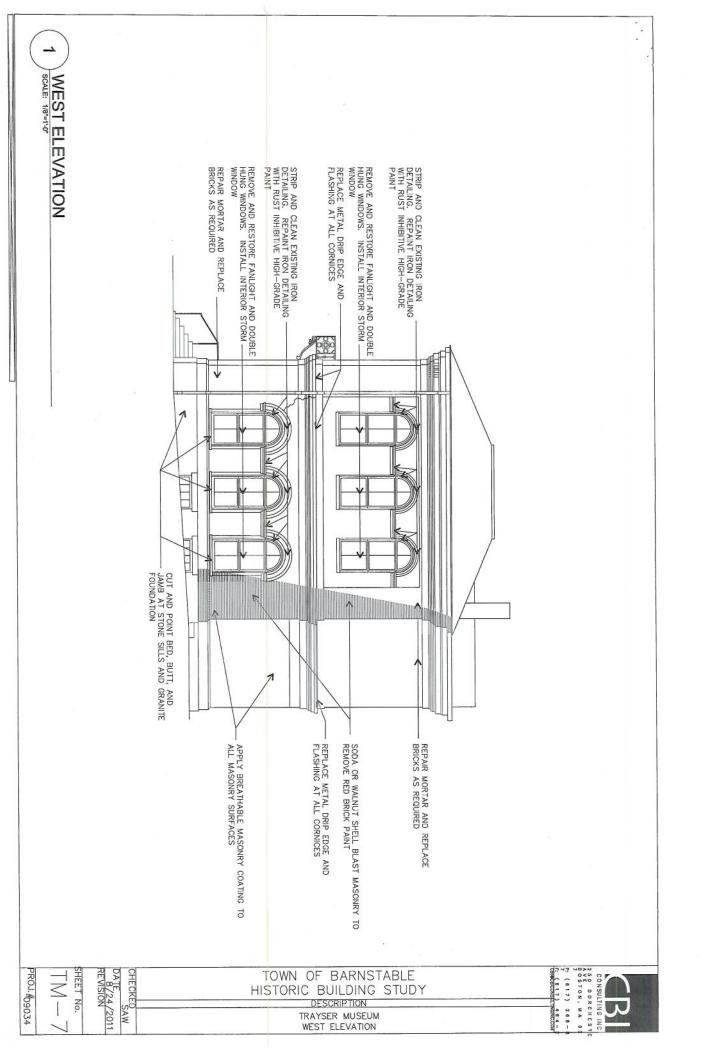
Lindsey Counsell, Chair Laura Shufelt, Vice Chair Marilyn Fifield, Clerk Theresa M. Santos, Administrative Assistant Alisha P. Stanley, Project Coordinator

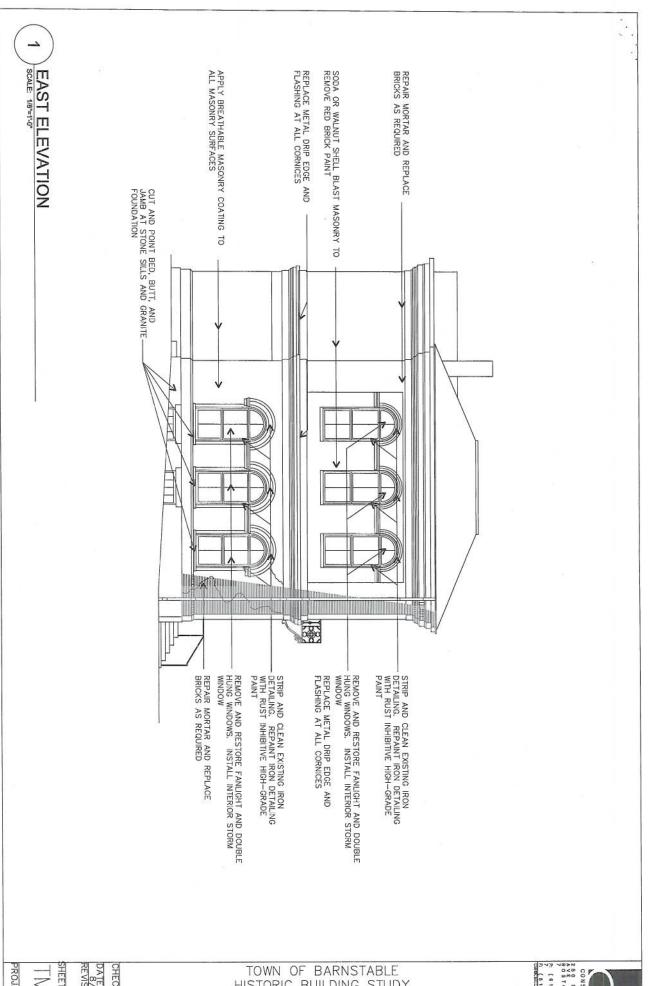
Following Phases would include:

- 1. The brick walk at the lower entry steps should be removed partially and the base compacted and bricks laid flush with the top of the granite steps. Correct base grading issues and compact. This walk is a serious tripping hazard. There are also signs of water leaking in through the basement wall especially on the north elevation. The brick pavement should all be removed and piping investigated as to the source of water against the north basement wall. Reset the granite steps. Estimated value for this is \$50,000;
- 2. Repair/replacement of the iron balcony, correct and repair poor masonry and joints, estimated value \$47,000;
- 3. Full asphalt roofing and flashing replacement, estimated value, estimated value of \$74,000;
- 4. Upgrade door hardware and toilet, repair access ramp to meet ADA requirements, estimate value of 39,000.









TOWN OF BARNSTABLE

TOWN OF BARNSTABLE

HISTORIC BUILDING STUDY

DESCRIPTION

TRAYSER MUSEUM
EAST ELEVATION

TRAYSER MUSEUM
EAST ELEVATION

December 2, 2011

Community Preservation Committee Attn: Lindsey Counsell, Chairman Town Hall 367 Main Street, Hyannis, MA 02601 DEC 1 4 2011

Page Pration Committee

Dear Mr. Counsell,

The Hyannis Public Library is resubmitting the letter of interest (originally dated May 7, 2008) to the Barnstable Community Preservation Committee to include your recent recommendations for the preservation of our historic Hinckley Building.

The Hyannis Public Library is a non-profit 501-(c)(3) organization. It was established in 1865. The library serves as a learning and educational source to the residents of the Town of Barnstable, the Village of Hyannis, and surrounding communities.

The Hyannis community includes special populations that utilize the library, including persons and families who are homeless, persons who are mentally ill or developmentally delayed, and persons who are institutionalized. The library serves our local school children, as well as elderly residents. The library is used by residents of the Mid-Cape, year-round and summer populations.

In 2008, the Hyannis Public Library submitted a proposal for funding to cover costs associated with the preservation and restoration of windows and the exterior of the building. Chair Counsell and Community Preservation Committee Historic Consultants James Hadley and Patricia Crow visited the site multiple times to assist us with best order of action to move forward with the request. It was determined that the foundation needs to be considered first in the restoration and preservation plan that includes solving the drainage issues.

The Hinckley building has served as the library's home since 1909. The Trustees of the library are committed to preserving the building on Main Street and to providing excellent library service to the community. These renovations will help preserve this historic building for future generations.

Attached is the memorandum of projected costs, prepared by Hadley Crow Studios. We are currently seeking additional funds to meet our contributions to the project. In October 2011 we applied to the Cape Cod Antique Dealers Association, Inc. for \$1000 to contribute to the restoration of the windows in the Hinckley Building. Additionally, The Hyannis Main Street Business Improvement District is about to launch a campaign to seek funds and in kind product or services from its members in order to help preserve our historic library building.

We hope you will accept this request to assist us with the funding for the completion of these projects which are necessary for the survival of our building.

Thank you for considering the Hyannis Public Library as an applicant for these funds. Please do not hesitate to call me at 508-775-2280

Sincerely yours,

Carol J. Saunders Library Director Hyannis Public Library Robert J. Donahue President, Board of Trustees Hyannis Public Library

West Parish Memorial Foundation, Inc

Preserving the West Parish Meetinghouse as a Memorial to Early America and Americans





Lindsey Counsell, Chair Community Preservation Committee 367 Main Street Hyannis, MA 02601



Dear Mr. Counsell:

The West Parish Memorial Foundation, Inc. is seeking funding from the Barnstable Community Preservation Committee for a project to preserve and restore the historic bell, bell tower, and roof of the West Parish Meetinghouse, located on Route 149 in West Barnstable.

The West Parish Memorial Foundation, Inc. has the unique mission of preserving the West Parish Meetinghouse as an historical memorial of early America and Americans. The Meetinghouse, constructed in 1717, is the oldest public building on Cape Cod, the oldest continuous use Congregational Church building in the country, and is included in National Register of Historic Places as part of the Meetinghouse Way Historic District. The town meetings for the town of Barnstable were held at the 1717 Meetinghouse for 130 years, from its completion in 1719 to 1849. The Meetinghouse also served as the Barnstable school during the early 1700's and its students included Lemuel Shaw (Massachusetts Supreme Court Justice) and James Otis, Jr. (Advocate General). Its original congregation was made up of followers of the Reverend John Lothrop, one of the founders of the town of Barnstable. Its striking post and beam construction is enhanced by a very rare half-ton bell forged in 1806 by Paul Revere & Son, which today still summons community members to meetings and the Church to worship. The bell was the bequest of Col. James Otis, father of James Otis, Jr. "The Patriot," of Revolutionary era fame.

While the Congregationalists continue to use the meetinghouse on Sunday mornings, the West Parish Memorial Foundation is not religiously affiliated. Their primary mission is to preserve this historic Meetinghouse, and provide cultural programs and events for the community. In the 1950s the Meetinghouse underwent major preservation and restoration work that was entirely funded through private donations, and at that time the West Parish Memorial Foundation was formed. Through the Foundation's efforts, the Meetinghouse has continued to be a community gathering place for visitors from near and far. The West Parish Family School and other local organizations regularly use the building for functions. It is also a destination for tourists and visitors to Cape Cod,

as well as researchers, scholars, and those interested in early post-and-beam construction and the architecture of Colonial-era New England meetinghouses. The building has been featured in a number of books on outstanding Colonial architecture, most recently in A Space for Faith: the Colonial Meeting Houses of New England by Paul Wainwright.

The work to restore the bell and bell tower would entail creating replica replacement components including a wood yoke, an oak hand-built wheel, oak mortise and tenon base, replica Blake laser-cut "A" stands, hardware and bearings and a new clapper assembly. In addition, a level base or platform for the new bell support structure would be constructed. At the same time, the existing roof would be restored, replacing the cedar shingles and repairing any deteriorating roof structures.

It is estimated that this project would take 6 months, and cost approximately \$100,000. The West Parish Memorial Foundation is a 501(c)3 nonprofit organization which relies solely on private funding from individuals, organizations, businesses, foundations, and granting agencies. The Foundation will be seeking funding from other granting sources and donors in order to raise the capital required to complete the project.

It is the West Parish Memorial Foundation's hope that Barnstable Community Preservation Committee will find this project meets its funding criteria, and we look forward to speaking with you about it in more detail in the near future. Our primary contact is Georgia Lonkart, Chair of the Planning Committee, and she can be reached by phone at 508–789–8401 or by email at georgia@seabreezerealtyco.com.

Sincerely,

Peter Smith, President

West Parish Memorial Foundation



Town of Barnstable Growth Management Department

www.town.barnstable.ma.us/growthmanagement



December 12, 2011

RECEIVED

DEC 1 3 2011

Town of Barnstable Community Preservation Committee 367 Main Street Hyannis, MA 02601

GROWTH MANAGEMENT

Dear CPC Members:

The Town of Barnstable's Growth Management Department seeks \$200,000 in Community Preservation Act funds to provide financial assistance to homeowners to create new, code compliant units of accessory affordable apartments. This proposed program will provide loans to AAAP applicants in a maximum amount of \$20,000 per homeowner.

PROJECT DESCRIPTION

Since inception the AAAP has created 130 active accessory affordable apartments serving 154 low income tenants. Units are harmonious with their surrounding community and assist the town in meeting its goal of 10% affordability.

Community Development Block Grant funds have funded this program since 2002 and provided some financial assistance to homeowners. Unfortunately 2011 saw a reduction to our entitlement of 16% or \$60,000 with an additional 12% cut for 2012. CDBG funds are available to homeowners only for health and safety upgrades and in a maximum amount of \$5,000. However, many applicants have in excess of \$5,000 in necessary upgrades. In addition, these funds can only be re-imbursed to the homeowner, not paid directly to the contractor, creating another hardship for homeowners.

Lack of available funds has become a major deterrent to creating additional Accessory Affordable Apartments in Barnstable. This year alone six (6) homeowners did not move forward to create a unit due to a lack of funds available to complete the necessary work. Many of the AAAP homeowners are low income themselves, often senior citizens on fixed incomes. Others have no equity to borrow due to the downturn in the real estate market.

This program will be limited to homeowners whose household income is at or below 120% of median income.

Homeowners will execute a deed restriction ensuring the accessory apartment is affordable to households at 80% or less of median income. They will also execute a promissory note and mortgage requiring re-payment of the loan upon sale, re-finance or loss of the affordable unit. The program administrator actively monitors the units for continued program compliance.

TIMELINE

This proposal builds on the Town's very successful Accessory Affordable Apartment Program already in place. Therefore use of the CPC funds could be implemented immediately. The Growth Management Department's AAAP coordinator will administer this program. It is anticipated the CPC funds can be committed within 18 months of program initiation.

PARTNERSHIPS/ SECURED FUNDING

This proposed project will partner with the Growth Management Department's AAA Program and the Community Development Block Program. The AAAP Coordinator will administer these funds and continue to work with several other town departments, including Building, Health and others as necessary.

The Program has also partnered with the Regional Ready Renters List, administered by the Cape Cod Commission for use in locating and certifying income eligible tenants.

In Program Year 2011, \$105,000 in CDBG funds have been committed to the AAAP for administration and homeowner grants. Homeowners will assume a portion of costs to complete work.

DEMONSTRATED NEED

As the number of "amnesty" units decline, the majority of new AAAP applications entail mostly new construction, which brings a higher cost of work. This year alone six (6) applicants did not complete the process because of lack of available funds. Currently there are 23 "pending" applications, the highest number in recent history, who are having difficulty completing the process mostly due to lack of funds.

BENEFIT

Making CPC funds available for the AAAP provides a new source of funds for homeowners who wish to create an accessory apartment and therefore increases the number of AAAP units being created. For a comparatively low investment per unit, a new affordable rental unit is created. Small affordable rental units are in great demand. There is an ancillary benefit of providing additional income to the homeowners which might enable them to remain in their homes. These additional AAAP units will help the Town meet our affordable housing goals. Accessory apartments increase the diversity of housing options, meet the goal of creating affordable housing in all 7 villages, and the AAAP creates units at a much faster rate than development.

Thank you for consideration of this request. Should you have any questions, do not hesitate to contact JoAnne Miller Buntich, Director, Growth Management Department, Town of Barnstable. 508 – 862-4678 <u>Joanne.buntich@town.barnstable.ma.us</u>

Sincerely,

JoAnne Miller Buntich

Director

Growth Management Department

TOWN OF BARNSTABLE BARNSTABLE RECREATION DIVISION

PATTI MACHADO

Leisure Services Director 141 Bassett Lane Hyannis, MA 02601

> Tel: 508-790-6345 Fax: 508-790-6279

E-Mail: Recreation@town.barnstable.ma.us







To Lindsey Counsell, Chairman of the CPC From Patti Machado, Leisure Service Director Re: Osterville Bay School and Grounds Date December 7, 2011

Dear Mr. Counsell and Community Preservation Committee.

Most of the Town of Barnstable Athletic Fields are in need of updating and renovation to meet the needs of the Town's growing population and increased popularity of outside sports activities. The designs of these facilities are outdated, and were built to provide gathering spots for neighborhood children and recess to play pick up games. The condition and the layout of the current field spaces were not intended to provide the playing surface, wear resistance and structural facilities that are required for athletics programs of today's standards. The ball fields are especially dangerous and in many constitute a hazard, and are in need of redesign and complete renovation.

At this time I would like to begin with a design project that would begin the process of making functional the Osterville Bay Fields and Grounds outside the Bay School and to provide the community with a usable and safe program space that would meet the needs of the community in 2012 and well beyond.

Recreation Division would like to request approximately \$47,000 in Community Preservation Act funds to fund an RFP that would include a survey of the property, evaluation and design for the athletic complex to include tennis courts, a safe playground and softball field, cost analysis and a program of construction and supervision to complete the project and an estimate of yearly maintenance costs. When the RFP is completed a second request will be submitted for the funds to construct the facility.

I look forward to working with the Community Preservation Committee on this important project and the Recreation Division is excited to be able to bring forward a much needed project in the village of Osterville.

Cc: Joseph O'Brien, Chairman of the Recreation Commission Lynne Poyant, Director of Community Services Mark Ells, Director of DPW Steven Sundelin, Structures & Grounds





PO Box 224 Cotuit, MA 02635

Phone: 508-771-2585 Fax: 508-771-3463

e-mail:blt@cape.com

December 12, 2011

Lindsey Counsell, Chairman Town of Barnstable Community Preservation Committee 367 Main Street Hyannis, MA 02601

Re: Korkuch Property in Barnstable Village Parcels: 299055001 and 299055002

Dear Lindsey,

Barnstable Land Trust has opened up discussions with William Korkuch, whose family owns land off Rt. 6A in Barnstable Village, behind the old jail. The land is of natural and historical significance. Historically, the land was owned by Roger Goodspeed. "Goodspeed's Hill" was the name given the area by the first comers of Barnstable but it is now known as Cobb's Hill. Then the land was part of a much larger tract. The parcel we are discussing now is two lots totaling 8.48 acres that each have frontage on Route 6A. The Town assesses each lot separately with a combined value in excess of \$800,000.

There are extensive wetlands on the property with an assumed access over a right of way between the Coast Guard Museum and the old jail that could presumably be used to access one lot. That right of way shows as a roadway on the 1880 Barnstable County Atlas. It was reportedly used to get to the meeting house and the custom house (now the museum).

Because the Korkuch land is contiguous to Town land, it feels as if it should be in Town ownership. That way the access over the right of way would be secured and the Cape Cod Pathways walking trail that leads to land bank land known as Old Salt Estates would remain as the historic cart path that it has always been.

BLT is just beginning to do our due diligence which would include an appraisal. We know that everyone needs to sharpen their pencils! Assuming we can reach an agreement on price, BLT would then work with the Town to prepare a LAND grant to the State to help fund the acquisition. For its part, BLT would ask to hold a conservation restriction on the land.

We look forward to a signal from the Community Preservation Committee about the importance of this parcel and acceptance into this round for possible CPA funding.

Most sincerely.

Jaci Barton **Executive Director**





Town of Barnstable Community Preservation Committee 367 Main Street Hyannis, MA 02601



Dear Alisha,

This letter is in response to your recent letter inquiring as to the status of our CPC project.

Housing Assistance Corporation will be continuing with the "buy down" program. We plan to complete 3 additional projects (homes) in the next 12 months. We projected a \$50,000 subsidy per house. The prices continue to fall and we expect to be able to take advantage of this current market.

HAC looks forward to helping create 3 more units of safe, affordable housing in town. Please call if you have questions or need additional information.

Happy Holidays!

Sincerely,

Gael Kelleher

Cape Community Real Estate Housing Assistance Corporation

460 West Main Street Hyannis, MA 02601









