

## Appendix A

### FY 2020 Budget Appropriation Orders

#### PART A CAPITAL PROGRAM BUDGET:

**2019-093      APPROPRIATION AND LOAN ORDER**  
**General Fund Capital Improvement Plan (Two-thirds vote)**

**ORDERED:**

That the sum of **\$250,000** be appropriated for the purpose of funding the Engineering and Planning Segment of Phase 2 of the Field Improvements as part of the Barnstable High School Sports Field Upgrade Project as outlined in the FY 2020 - FY 2024 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow **\$250,000**, and that in accordance with Chapter 44, Section 20 of the General Laws, any premium received by the Town upon the sale of any bonds or notes thereunder, less any such premium applied to the payment of the costs of issuance of such bonds and notes, may be applied to pay such project costs, and that the Barnstable School Committee is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

**2019-094      APPROPRIATION AND LOAN ORDER**  
**General Fund Capital Improvement Plan (Two-thirds vote)**

**ORDERED:**

That the sum of **\$500,000** be appropriated for the purpose of funding the Barnstable Public School District –Wide Communication, Video Surveillance and Entry Improvement Project as outlined in the FY 2020 - FY 2024 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow **\$500,000**, and that in accordance with Chapter 44, Section 20 of the General Laws, any premium received by the Town upon the sale of any bonds or notes thereunder, less any such premium applied to the payment of the costs of issuance of such bonds and notes, may be applied to pay such project costs, and that the Barnstable School Committee is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

**2019-095      APPROPRIATION AND LOAN ORDER**  
**General Fund Capital Improvement Plan (Two-thirds Vote)**

**ORDERED:**

That the sum of **\$1,000,000** be appropriated for the purpose of funding the Barnstable High School (BHS) Synthetic Turf Replacement Project as outlined in the FY 2020 - FY 2024 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow **\$1,000,000**, and that in accordance with Chapter 44, Section 20 of the General Laws, any premium received by the Town upon the sale of any bonds or notes thereunder, less any such premium applied to the payment of the costs of issuance of such bonds and notes, may be applied to pay such project costs, and that the Barnstable School Committee is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto, and further ordered that **\$886,000** of the **\$4,236,000** borrowing authorized by Town Council order **2016-081** on April 7, 2016 for the Barnstable Community Horace Mann Charter Public School Roof and Façade Improvement Project, which is no longer needed for such project, is hereby rescinded.

**2019-096      APPROPRIATION AND LOAN ORDER**  
**General Fund Capital Improvement Plan (Two-thirds Vote)**

**ORDERED:**

That the sum of **\$250,000** be appropriated for the purpose of funding the Barnstable Public School Campus Wide Mechanical Upgrades Project as outlined in the FY 2020 - FY 2024 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow **\$250,000**, and that in accordance with Chapter 44, Section 20 of the General Laws, any premium received by the Town upon the sale of any bonds or notes thereunder, less any such premium applied to the payment of the costs of issuance of such bonds and notes, may be applied to pay such project costs, and that the Barnstable School Committee is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

**2019-097      APPROPRIATION, LOAN AND TRANSFER ORDER**  
**General Fund Capital Improvement Plan (Two-thirds Vote)**

**ORDERED:**

That the sum of **\$1,000,000** be appropriated for the purpose of funding the Barnstable Public School Barnstable High School Environmental Lab Project as outlined in the FY 2020 - FY 2024 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that **\$178,000** be transferred from the remaining unexpended funds under Town Council order **2016-082** and that **\$500,000** be transferred from the remaining unexpended funds under Town Council order **2016-081** that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow **\$322,000**, and that in accordance with Chapter 44, Section 20 of the General Laws, any premium received by the Town upon the sale of any bonds or notes thereunder, less any such premium applied to the payment of the costs of issuance of such bonds and notes, may be applied to pay such project costs, and that the Barnstable School Committee is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

**2019-098      APPROPRIATION AND LOAN ORDER**  
**General Fund Capital Improvement Plan (Two-thirds Vote)**

**ORDERED:**

That the sum of **\$1,500,000** be appropriated for the purpose of funding the Barnstable High School and Barnstable Intermediate School Roof Top Unit Ventilator Replacement Project as outlined in the FY 2020 - FY 2024 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow **\$1,500,000**, and that in accordance with Chapter 44, Section 20 of the General Laws, any premium received by the Town upon the sale of any bonds or notes thereunder, less any such premium applied to the payment of the costs of issuance of such bonds and notes, may be applied to pay such project costs, and that the Barnstable School Committee is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

**2019-099      APPROPRIATION AND LOAN ORDER**  
**General Fund Capital Improvement Plan (Two-thirds Vote)**

**ORDERED:**

That the sum of **\$500,000** be appropriated for the purpose of funding the Centerville Elementary School Unit Ventilator Upgrade Project as outlined in the FY 2020 - FY 2024 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow **\$500,000**, and that in accordance with Chapter 44, Section 20 of the General Laws, any premium received by the Town upon the sale of any bonds or notes thereunder, less any such premium applied to the payment of the costs of issuance of such bonds and notes, may be applied to pay such project costs, and that the Barnstable School Committee is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

**2019-100      APPROPRIATION AND TRANSFER ORDER**  
**General Fund Capital Improvement Plan (Majority Vote)**

**ORDERED:**

That the sum of **\$150,000** be appropriated for the purpose of funding the Comprehensive School Facilities Assessment as outlined in the FY 2020 - FY 2024 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that **\$150,000** be transferred from General Fund Surplus, and that the Barnstable School Committee is authorized to contract for and expend the appropriation made available for these purposes.

**2019-101      APPROPRIATION AND LOAN ORDER**  
**General Fund Capital Improvement Plan (Two-thirds Vote)**

**ORDERED:**

That the sum of **\$450,000** be appropriated for the purpose of funding the Hyannis West Elementary School Roof Replacement Project as outlined in the FY 2020 - FY 2024 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow **\$450,000**, and that in accordance with Chapter 44, Section 20 of the General Laws, any premium received by the Town upon the sale of any bonds or notes thereunder, less any such premium applied to the payment of the costs of issuance of such bonds and notes, may be applied to pay such project costs, and that the Barnstable School Committee is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

**2019-102      APPROPRIATION AND LOAN ORDER**  
**General Fund Capital Improvement Plan (Two-thirds Vote)**

**ORDERED:**

That the sum of **\$250,000** be appropriated for the purpose of funding the Centerville Elementary School Roof Replacement Project as outlined in the FY 2020 - FY 2024 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow **\$250,000**, and that in accordance with Chapter 44, Section 20 of the General Laws, any premium received by the Town upon the sale of any bonds or notes thereunder, less any such premium applied to the payment of the costs of issuance of such bonds and notes, may be applied to pay such project costs, and that the Barnstable School Committee is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

**2019-103      APPROPRIATION AND LOAN ORDER**  
**Airport Enterprise Fund Capital Improvement Plan (Two-thirds Vote)**

**ORDERED:**

That the sum of **\$220,000** be appropriated for the purpose of funding the Airport's Replacement of Aircraft Rescue and Fire Fighting (ARFF) Equipment as outlined in the FY 2020 - FY 2024 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow **\$220,000**, and that in accordance with Chapter 44, Section 20 of the General Laws, any premium received by the Town upon the sale of any bonds or notes thereunder, less any such premium applied to the payment of the costs of issuance of such bonds and notes, may be applied to pay such project costs, and that the Barnstable Airport Commission is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

**2019-104      APPROPRIATION AND LOAN ORDER**  
**Airport Enterprise Fund Capital Improvement Plan (Two-thirds Vote)**

**ORDERED:**

That the sum of **\$490,000** be appropriated for the purpose of funding the Airport's Aircraft Rescue and Fire Fighting Building Roof Repairs as outlined in the FY 2020 - FY 2024 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow **\$490,000**, and that in accordance with Chapter 44, Section 20 of the General Laws, any premium received by the Town upon the sale of any bonds or notes thereunder, less any such premium applied to the payment of the costs of issuance of such bonds and notes, may be applied to pay such project costs, and that the Barnstable Airport Commission is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

**2019-105      APPROPRIATION AND LOAN ORDER**  
**Airport Enterprise Fund Capital Improvement Plan (Two-thirds Vote)**

**ORDERED:**

That the sum of **\$800,000** be appropriated for the purpose of funding the Airport's Snow Removal Equipment Replacement (Kodiak Snow Blower) as outlined in the FY 2020 - FY 2024 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow **\$800,000**, and that in accordance with Chapter 44, Section 20 of the General Laws, any premium received by the Town upon the sale of any bonds or notes thereunder, less any such premium applied to the payment of the costs of issuance of such bonds and notes, may be applied to pay such project costs, and that the Barnstable Airport Commission is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

**2019-106      APPROPRIATION AND LOAN ORDER**  
**Airport Enterprise Fund Capital Improvement Plan (Two-thirds Vote)**

**ORDERED:**

That the sum of **\$230,000** be appropriated for the purpose of funding the Airport's Snow Removal Equipment Replacement (Heavy Duty Carrier Vehicle with Plow and Sander) as outlined in the FY 2020 - FY 2024 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow **\$230,000**, and that in accordance with Chapter 44, Section 20 of the General Laws, any premium received by the Town upon the sale of any bonds or notes thereunder, less any such premium applied to the payment of the costs of issuance of such bonds and notes, may be applied to pay such project costs, and that the Barnstable Airport Commission is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

**2019-107      APPROPRIATION AND LOAN ORDER**  
**Airport Enterprise Fund Capital Improvement Plan (Two-thirds Vote)**

**ORDERED:**

That the sum of **\$280,000** be appropriated for the purpose of funding the Airport's Main Terminal Ramp Hardstands for Heavy Aircraft Parking as outlined in the FY 2020 - FY 2024 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow **\$280,000**, and that in accordance with Chapter 44, Section 20 of the General Laws, any premium received by the Town upon the sale of any bonds or notes thereunder, less any such premium applied to the payment of the costs of issuance of such bonds and notes, may be applied to pay such project costs, and that the Barnstable Airport Commission is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

**2019-108      APPROPRIATION AND LOAN ORDER**  
**Airport Enterprise Fund Capital Improvement Plan (Two-thirds Vote)**

**ORDERED:**

That the sum of **\$475,000** be appropriated for the purpose of funding the Airport's Runway 15-33 Surface Treatment and Repainting Project as outlined in the FY 2020 - FY 2024 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow **\$475,000**, and that in accordance with Chapter 44, Section 20 of the General Laws, any premium received by the Town upon the sale of any bonds or notes thereunder, less any such premium applied to the payment of the costs of issuance of such bonds and notes, may be applied to pay such project costs, and that the Barnstable Airport Commission is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

**2019-109      APPROPRIATION AND LOAN ORDER**  
**Airport Enterprise Fund Capital Improvement Plan (Two-thirds Vote)**

**ORDERED:**

That the sum of **\$1,000,000** be appropriated for the purpose of funding the Airport's Repairs to the Access Road on the East Side of the Airfield Including Drainage and Utilities as outlined in the FY 2020 - FY 2024 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow **\$1,000,000**, and that in accordance with Chapter 44, Section 20 of the General Laws, any premium received by the Town upon the sale of any bonds or notes thereunder, less any such premium applied to the payment of the costs of issuance of such bonds and notes, may be applied to pay such project costs, and that the Barnstable Airport Commission is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

**2019-110      APPROPRIATION AND TRANSFER ORDER**  
**Airport Enterprise Fund Capital Improvement Plan (Majority Vote)**

**ORDERED:**

That the sum of **\$100,000** be appropriated for the purpose of funding the Airport's PFOS Mitigation Project as outlined in the FY 2020 - FY 2024 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that **\$100,000** be transferred from the Airport Enterprise Fund reserves, and that the Barnstable Airport Commission is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

**2019-111      APPROPRIATION AND LOAN ORDER**  
**Airport Enterprise Fund Capital Improvement Plan (Two-thirds Vote)**

**ORDERED:**

That the sum of **\$165,000** be appropriated for the purpose of funding the Airport's Replacement of Airfield Mowing Equipment as outlined in the FY 2020 - FY 2024 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow **\$165,000**, and that in accordance with Chapter 44, Section 20 of the General Laws, any premium received by the Town upon the sale of any bonds or notes thereunder, less any such premium applied to the payment of the costs of issuance of such bonds and notes, may be applied to pay such project costs, and that the Barnstable Airport Commission is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

**2019-112      APPROPRIATION AND TRANSFER ORDER**  
**Airport Enterprise Fund Capital Improvement Plan (Majority Vote)**

**ORDERED:**

That the sum of **\$100,000** be appropriated for the purpose of funding the Airport's Replacement of Steel i-Beams in the Airport Owned Hangar Project as outlined in the FY 2020 - FY 2024 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that **\$100,000** be transferred from the Airport Enterprise Fund reserves, and that the Barnstable Airport Commission is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

**2019-113      APPROPRIATION AND TRANSFER ORDER**  
**General Fund Capital Improvement Plan (Two-thirds Vote)**

**ORDERED:**

That the sum of **\$100,000** be appropriated for the purpose of funding the Aerial Flyover & Mapping Update Project as outlined in the FY 2020 - FY 2024 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that **\$100,000** be transferred from the Capital Trust Fund Reserves, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

**2019-114      APPROPRIATION AND TRANSFER ORDER**  
**General Fund Capital Improvement Plan (Two-thirds Vote)**

**ORDERED:**

That the sum of **\$50,000** be appropriated for the purpose of funding the Summer Aerial Flyover of Waterways Project as outlined in the FY 2020 - FY 2024 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that **\$50,000** be transferred from the Capital Trust Fund Reserves, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

**2019-115      APPROPRIATION AND LOAN ORDER**  
**General Fund Capital Improvement Plan (Two-thirds Vote)**

**ORDERED:**

That the sum of **\$679,000** be appropriated for the purpose of funding the Hyannis Youth and Community Center Roof, HVAC Controls, Parking and Security Improvement Project as outlined in the FY 2020 - FY 2024 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow **\$679,000**, and that in accordance with Chapter 44, Section 20 of the General Laws, any premium received by the Town upon the sale of any bonds or notes thereunder, less any such premium applied to the payment of the costs of issuance of such bonds and notes, may be applied to pay such project costs, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

**2019-116      APPROPRIATION AND LOAN ORDER**  
**General Fund Capital Improvement Plan (Two-thirds Vote)**

**ORDERED:**

That the sum of **\$415,000** be appropriated for the purpose of funding the Craigville Bath House and Parking Lot Improvement Project as outlined in the FY 2020 - FY 2024 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow **\$415,000**, and that in accordance with Chapter 44, Section 20 of the General Laws, any premium received by the Town upon the sale of any bonds or notes thereunder, less any such premium applied to the payment of the costs of issuance of such bonds and notes, may be applied to pay such project costs, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

**2019-117      APPROPRIATION AND LOAN ORDER**  
**General Fund Capital Improvement Plan (Two-thirds Vote)**

**ORDERED:**

That the sum of **\$620,000** be appropriated for the purpose of funding the Marstons Mills Tennis Court Improvement Project as outlined in the FY 2020 - FY 2024 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow **\$620,000**, and that in accordance with Chapter 44, Section 20 of the General Laws, any premium received by the Town upon the sale of any bonds or notes thereunder, less any such premium applied to the payment of the costs of issuance of such bonds and notes, may be applied to pay such project costs, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.



**2019-118 APPROPRIATION TRANSFER AND LOAN ORDER****Golf Enterprise Fund Capital Improvement Plan (Two-thirds Vote)****ORDERED:**

That the sum of **\$446,000** be appropriated for the purpose of funding the Hyannis Golf Course Cart Path System Replacement Project as outlined in the FY 2020 - FY 2024 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that **\$32,000** be transferred from the remaining funds in Town Council order **2015-106**, and that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow **\$414,000**, and that in accordance with Chapter 44, Section 20 of the General Laws, any premium received by the Town upon the sale of any bonds or notes thereunder, less any such premium applied to the payment of the costs of issuance of such bonds and notes, may be applied to pay such project costs, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

**2019-119 APPROPRIATION AND LOAN ORDER****General Fund Capital Improvement Plan (Two-thirds Vote)****ORDERED:**

That the sum of **\$1,730,000** be appropriated for the purpose of funding the Channel Dredging Project as outlined in the FY 2020 - FY 2024 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow **\$980,000**, and that in accordance with Chapter 44, Section 20 of the General Laws, any premium received by the Town upon the sale of any bonds or notes thereunder, less any such premium applied to the payment of the costs of issuance of such bonds and notes, may be applied to pay such project costs, and that **\$750,000** be transferred from the Comprehensive Water Management and Private Way Fund reserves, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto, and further ordered that **\$1,000,000** of borrowing authorized by Town Council order **2018-074** for dredging the first phase of the Cotuit Bay Entrance Channel Project, which is no longer needed for such project, is hereby rescinded.

**2019-120 APPROPRIATION AND TRANSFER ORDER****Sandy Neck Enterprise Fund Capital Improvement Plan (Majority Vote)****ORDERED:**

That the sum of **\$60,000** be appropriated for the purpose of funding the Design and Permitting of the Sandy Neck Gatehouse and Off Road Vehicle Access Trail Relocation as outlined in the FY 2020 - FY 2024 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that **\$60,000** be transferred from the Sandy Neck Enterprise Fund reserves, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

**2019-121      APPROPRIATION AND TRANSFER ORDER**  
**General Fund Capital Improvement Plan (Two-thirds Vote)**

**ORDERED:**

That the sum of **\$3,450,000** be appropriated for the purpose of funding the Public Roads Maintenance Project as outlined in the FY 2020 - FY 2024 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that **\$3,450,000** be transferred from the Capital Trust Fund Reserves, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

**2019-122      APPROPRIATION AND LOAN ORDER**  
**General Fund Capital Improvement Plan (Two-thirds Vote)**

**ORDERED:**

That the sum of **\$500,000** be appropriated for the purpose of funding the Public Bridge Improvements and Repairs Project as outlined in the FY 2020 - FY 2024 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow **\$500,000**, and that in accordance with Chapter 44, Section 20 of the General Laws, any premium received by the Town upon the sale of any bonds or notes thereunder, less any such premium applied to the payment of the costs of issuance of such bonds and notes, may be applied to pay such project costs, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

**2019-123      APPROPRIATION AND TRANSFER ORDER**  
**General Fund Capital Improvement Plan (Two-thirds Vote)**

**ORDERED:**

That the sum of **\$125,000** be appropriated for the purpose of funding the Bearses Way Bike Path Design & Permitting Project as outlined in the FY 2020 - FY 2024 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that **\$125,000** be transferred from the Capital Trust Fund Reserves, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

**2019-124      APPROPRIATION AND LOAN ORDER**  
**General Fund Capital Improvement Plan (Two-thirds Vote)**

**ORDERED:**

That the sum of **\$900,000** be appropriated for the purpose of funding the Bumps River Bridge Repairs Project as outlined in the FY 2020 - FY 2024 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow **\$900,000**, and that in accordance with Chapter 44, Section 20 of the General Laws, any premium received by the Town upon the sale of any bonds or notes thereunder, less any such premium applied to the payment of the costs of issuance of such bonds and notes, may be applied to pay such project costs, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

**2019-125      APPROPRIATION AND LOAN ORDER**  
**General Fund Capital Improvement Plan (Two-thirds Vote)**

**ORDERED:**

That the sum of **\$314,000** be appropriated for the purpose of funding the Sidewalk Overlay & Guardrail Project as outlined in the FY 2020 - FY 2024 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow **\$314,000**, and that in accordance with Chapter 44, Section 20 of the General Laws, any premium received by the Town upon the sale of any bonds or notes thereunder, less any such premium applied to the payment of the costs of issuance of such bonds and notes, may be applied to pay such project costs, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

**2019-126      APPROPRIATION AND TRANSFER ORDER**  
**General Fund Capital Improvement Plan (Majority Vote)**

**ORDERED:**

That the sum of **\$114,000** be appropriated for the purpose of funding the Main Street Hyannis Tree Lighting Project as outlined in the FY 2020 - FY 2024 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that **\$114,000** be transferred from the General Fund Reserves, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

**2019-127      APPROPRIATION AND TRANSFER ORDER**  
**General Fund Capital Improvement Plan (Majority Vote)**

**ORDERED:**

That the sum of **\$150,000** be appropriated for the purpose of funding the Municipal Separate Storm Sewer System (MS4) Program as outlined in the FY 2020 - FY 2024 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that **\$150,000** be transferred from the remaining funds in Town Council order **2016-105**, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

**2019-128      APPROPRIATION AND LOAN ORDER**  
**General Fund Capital Improvement Plan (Two-thirds Vote)**

**ORDERED:**

That the sum of **\$300,000** be appropriated for the purpose of funding the Crosswalk Improvement Project as outlined in the FY 2020 - FY 2024 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow **\$300,000**, and that in accordance with Chapter 44, Section 20 of the General Laws, any premium received by the Town upon the sale of any bonds or notes thereunder, less any such premium applied to the payment of the costs of issuance of such bonds and notes, may be applied to pay such project costs, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

**2019-129      APPROPRIATION AND LOAN ORDER**  
**General Fund Capital Improvement Plan (Two-thirds Vote)**

**ORDERED:**

That the sum of **\$480,000** be appropriated for the purpose of funding the Town Hall Security Improvement Project as outlined in the FY 2020 - FY 2024 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow **\$480,000**, and that in accordance with Chapter 44, Section 20 of the General Laws, any premium received by the Town upon the sale of any bonds or notes thereunder, less any such premium applied to the payment of the costs of issuance of such bonds and notes, may be applied to pay such project costs, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

**2019-130      APPROPRIATION AND TRANSFER ORDER**  
**Water Pollution Control Enterprise Fund Capital Improvement Plan (Majority Vote)**

**ORDERED:**

That the sum of **\$600,000** be appropriated for the purpose of funding the Effluent Flow Meter Evaluation, Design, and Construction Project as outlined in the FY 2020 - FY 2024 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that **\$600,000** be transferred from the Water Pollution Control Enterprise Fund reserves, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

**2019-131      APPROPRIATION AND LOAN ORDER**  
**Water Pollution Control Enterprise Fund Capital Improvement Plan (Two-thirds Vote)**

**ORDERED:**

That the sum of **\$380,000** be appropriated for the purpose of funding the Sewer System Evaluation Surveys Project as outlined in the FY 2020 - FY 2024 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow **\$380,000**, and that in accordance with Chapter 44, Section 20 of the General Laws, any premium received by the Town upon the sale of any bonds or notes thereunder, less any such premium applied to the payment of the costs of issuance of such bonds and notes, may be applied to pay such project costs, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

**2019-132      APPROPRIATION AND LOAN ORDER**  
**Water Pollution Control Enterprise Fund Capital Improvement Plan (Two-thirds Vote)**

**ORDERED:**

That the sum of **\$1,160,000** be appropriated for the purpose of funding the Rendezvous Lane Pump Station Replacement Project as outlined in the FY 2020 - FY 2024 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow **\$1,160,000**, and that in accordance with Chapter 44, Section 20 of the General Laws, any premium received by the Town upon the sale of any bonds or notes thereunder, less any such premium applied to the payment of the costs of issuance of such bonds and notes, may be applied to pay such project costs, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

**2019-133 APPROPRIATION AND LOAN ORDER****Water Pollution Control Enterprise Fund Capital Improvement Plan (Two-thirds Vote)****ORDERED:**

That the sum of **\$1,125,000** be appropriated for the purpose of funding the Bearse's Way Vacuum Sewer Replacement Project as outlined in the FY 2020 - FY 2024 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow **\$1,125,000**, and that in accordance with Chapter 44, Section 20 of the General Laws, any premium received by the Town upon the sale of any bonds or notes thereunder, less any such premium applied to the payment of the costs of issuance of such bonds and notes, may be applied to pay such project costs, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

**2019-134 APPROPRIATION AND LOAN ORDER****Water Pollution Control Enterprise Fund Capital Improvement Plan (Two-thirds Vote)****ORDERED:**

That the sum of **\$4,019,000** be appropriated for the purpose of funding the South Street Sewer Rehabilitation Project as outlined in the FY 2020 - FY 2024 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow **\$4,019,000**, and that in accordance with Chapter 44, Section 20 of the General Laws, any premium received by the Town upon the sale of any bonds or notes thereunder, less any such premium applied to the payment of the costs of issuance of such bonds and notes, may be applied to pay such project costs, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

**2019-135 APPROPRIATION AND LOAN ORDER****Water Supply Enterprise Fund Capital Improvement Plan (Two-thirds Vote)****ORDERED:**

That the sum of **\$1,050,000** be appropriated for the purpose of funding the Pipe Replacement and Upgrade Project as outlined in the FY 2020 - FY 2024 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow **\$1,050,000**, and that in accordance with Chapter 44, Section 20 of the General Laws, any premium received by the Town upon the sale of any bonds or notes thereunder, less any such premium applied to the payment of the costs of issuance of such bonds and notes, may be applied to pay such project costs, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

**2019-136 APPROPRIATION AND TRANSFER ORDER****Water Supply Enterprise Fund Capital Improvement Plan (Majority Vote)****ORDERED:**

That the sum of **\$200,000** be appropriated for the purpose of funding the Wells, Pump Stations, Treatment Plant Repair & Upgrade Project as outlined in the FY 2020 - FY 2024 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that **\$200,000** be transferred from the Water Supply Enterprise Fund reserves, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

**2019-137      APPROPRIATION AND TRANSFER ORDER**  
**Water Supply Enterprise Fund Capital Improvement Plan (Majority Vote)**

**ORDERED:**

That the sum of **\$75,000** be appropriated for the purpose of funding the purchase of a Valve Maintenance Trailer System as outlined in the FY 2020 - FY 2024 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that **\$75,000** be transferred from the Water Supply Enterprise Fund reserves, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

**2019-138      APPROPRIATION AND TRANSFER ORDER**  
**Water Supply Enterprise Fund Capital Improvement Plan (Majority Vote)**

**ORDERED:**

That the sum of **\$220,000** be appropriated for the purpose of funding the Wells Treatment Options Evaluation as outlined in the FY 2020 - FY 2024 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that **\$220,000** be transferred from the Water Supply Enterprise Fund reserves, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

**2019-139      APPROPRIATION AND TRANSFER ORDER**  
**Solid Waste Enterprise Fund Capital Improvement Plan (Majority Vote)**

**ORDERED:**

That the sum of **\$60,000** be appropriated for the purpose of funding the Repair and Upgrade of Five Compactor Units as outlined in the FY 2020 - FY 2024 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that **\$60,000** be transferred from the Solid Waste Enterprise Fund reserves, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

**2019-140      APPROPRIATION AND TRANSFER ORDER**  
**Solid Waste Enterprise Fund Capital Improvement Plan (Majority Vote)**

**ORDERED:**

That the sum of **\$80,000** be appropriated for the purpose of funding the Replacement of an All-Terrain Litter Vacuum and Kubota Rough Terrain Vehicle as outlined in the FY 2020 - FY 2024 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that **\$80,000** be transferred from the Solid Waste Enterprise Fund reserves, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

**2019-141      APPROPRIATION AND TRANSFER ORDER**  
**Solid Waste Enterprise Fund Capital Improvement Plan (Majority Vote)**

**ORDERED:**

That the sum of **\$100,000** be appropriated for the purpose of funding the Roll Off Trailer Replacement as outlined in the FY 2020 - FY 2024 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that **\$100,000** be transferred from the Solid Waste Enterprise Fund reserves, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

**2019-142      APPROPRIATION AND TRANSFER ORDER**  
**Comprehensive Water Management and Private Way Fund Capital Improvement Program (Majority Vote)**

**ORDERED:**

That the sum of **\$612,000** be appropriated for the purpose of funding the Marstons Mills School Pump Station and Associated RT 28 Collection System Preliminary Design as outlined in the FY 2020 - FY 2024 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that **\$612,000** be transferred from the Comprehensive Water Management and Private Way Fund reserves, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

**2019-143      APPROPRIATION AND TRANSFER ORDER**  
**Comprehensive Water Management and Private Way Fund Capital Improvement Program (Majority Vote)**

**ORDERED:**

That the sum of **\$938,000** be appropriated for the purpose of funding the Long Pond Area Sewer Expansion Final Design and Permitting as outlined in the FY 2020 - FY 2024 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that **\$938,000** be transferred from the Comprehensive Water Management and Private Way Fund reserves, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

**2019-144      APPROPRIATION AND TRANSFER ORDER**  
**Comprehensive Water Management and Private Way Fund Capital Improvement Program (Majority Vote)**

**ORDERED:**

That the sum of **\$612,000** be appropriated for the purpose of funding the Marstons Mills River Treatment System Design and Permitting as outlined in the FY 2020 - FY 2024 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that **\$612,000** be transferred from the Comprehensive Water Management and Private Way Fund reserves, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

**2019-145 APPROPRIATION AND TRANSFER ORDER****Comprehensive Water Management and Private Way Fund Capital Improvement Program (Majority Vote)****ORDERED:**

That the sum of **\$735,000** be appropriated for the purpose of funding the Phinney's Lane Sewer Expansion Final Design and Permitting as outlined in the FY 2020 - FY 2024 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that **\$735,000** be transferred from the Comprehensive Water Management and Private Way Fund reserves, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

**2019-146 APPROPRIATION AND LOAN ORDER****General Fund Capital Improvement Plan (Two-thirds Vote)****ORDERED:**

That the sum of **\$797,000** be appropriated for the purpose of funding the Osterville Field Construction and Site Improvement Project as outlined in the FY 2020 - FY 2024 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow **\$797,000**, and that in accordance with Chapter 44, Section 20 of the General Laws, any premium received by the Town upon the sale of any bonds or notes thereunder, less any such premium applied to the payment of the costs of issuance of such bonds and notes, may be applied to pay such project costs, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

**2019-147 APPROPRIATION AND LOAN ORDER****General Fund Capital Improvement Plan (Two-thirds Vote)****ORDERED:**

That the sum of **\$300,000** be appropriated for the purpose of funding the Design and Permitting of Commerce Rd. Improvements in Barnstable Village as outlined in the FY 2020 - FY 2024 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow **\$300,000**, and that in accordance with Chapter 44, Section 20 of the General Laws, any premium received by the Town upon the sale of any bonds or notes thereunder, less any such premium applied to the payment of the costs of issuance of such bonds and notes, may be applied to pay such project costs, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

**2019-148 APPROPRIATION AND LOAN ORDER****General Fund Capital Improvement Plan (Two-thirds Vote)****ORDERED:**

That the sum of **\$996,000** be appropriated for the purpose of funding the Improvements to the School Administration Building Project as outlined in the FY 2020 - FY 2024 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow **\$996,000**, and that in accordance with Chapter 44, Section 20 of the General Laws, any premium received by the Town upon the sale of any bonds or notes thereunder, less any such premium applied to the payment of the costs of issuance of such bonds and notes, may be applied to pay such project costs, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.



**2019-149      APPROPRIATION AND TRANSFER ORDER**  
**General Fund Capital Improvement Plan (Two-thirds Vote)**

**ORDERED:**

That the sum of **\$125,000** be appropriated for the purpose of funding the Design and Permitting of a New Municipal Pier Project as outlined in the FY 2020 - FY 2024 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that **\$125,000** be transferred from the Capital Trust Fund Reserves, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

**2019-150      APPROPRIATION AND TRANSFER ORDER**  
**General Fund Capital Improvement Plan (Two-thirds Vote)**

**ORDERED:**

That the sum of **\$75,000** be appropriated for the purpose of funding the Design and Permitting to Extend the Cotuit Town Dock as outlined in the FY 2020 - FY 2024 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that **\$75,000** be transferred from the Capital Trust Fund Reserves, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

**PART B – OPERATING BUDGET:****APPROPRIATION ORDER 2019-161****Barnstable Municipal Airport Enterprise Fund****ORDERED:**

That the sum **\$8,041,243** be appropriated for the purpose of funding the Town's FY 2020 Airport Enterprise Fund budget, and to meet such appropriation that **\$8,041,243** be raised from current year revenues by the Airport Enterprise Fund, as presented to the Town Council by the Town Manager.

**APPROPRIATION ORDER 2019-162****School Department****ORDERED:**

That the sum **\$69,599,861** be appropriated for the purpose of funding the Town's FY 2020 Barnstable Public Schools budget, and that to meet this appropriation that **\$68,999,861** be raised from current year revenues, and that **\$600,000** be transferred from the General Fund reserves, as presented to the Town Council by the Town Manager.

**APPROPRIATION ORDER 2019-163****Police Department****ORDERED:**

That the sum of **\$15,342,667** be appropriated for the purpose of funding the Town's FY 2020 Barnstable Police Department budget; and to meet such appropriation that **\$15,007,667** be raised from current year revenues, that **\$285,000** be transferred from the General Fund reserves, and that **\$50,000** be transferred from the Embarkation Fee Special Revenue Fund as presented to the Town Council by the Town Manager.

**APPROPRIATION ORDER 2019-164****Planning and Development Department****ORDERED:**

That the sum of **\$2,130,304** be appropriated for the purpose of funding the Town's FY 2020 Planning and Development Department budget, and that to meet this appropriation that **\$1,811,004** be raised from current year revenues and that **\$45,000** be transferred from the Wetlands Protection Special Revenue Fund, and that **\$264,900** be transferred from the Bismore Park Special Revenue Fund, and that **\$9,400** be transferred from the General Fund reserves, as presented to the Town Council by the Town Manager.

**APPROPRIATION ORDER 2019-165****Community Services Department General Fund Budget****ORDERED:**

That the sum of **\$2,569,427** be raised and appropriated for the purpose of funding the Town's FY 2020 Community Services Department General Fund budget as presented to the Town Council by the Town Manager.

**APPROPRIATION ORDER 2019-166****Community Services Department Public, Education & Government Television Access Enterprise Fund****ORDERED:**

That the sum of **\$877,860** be appropriated for the purpose of funding the Town's FY 2020 Public, Education & Government Access Television Enterprise Fund budget; and to meet such appropriation that **\$838,000** be raised from Enterprise Fund revenues, and that **\$39,860** be transferred from the PEG Enterprise Fund reserves as presented to the Town Council by the Town Manager.

**APPROPRIATION ORDER 2019-167****Community Services Department Golf Course Enterprise Fund****ORDERED:**

That the sum of **\$3,876,414** be appropriated for the purpose of funding the Town's FY 2020 Golf Course Enterprise Fund budget; and to meet such appropriation that **\$3,493,200** be raised from Enterprise Fund revenues, and that **\$233,199** be raised from the General Fund, and that **\$150,015** be transferred from the Golf Course Enterprise Fund reserves, as presented to the Town Council by the Town Manager.

**APPROPRIATION ORDER 2019-168****Community Services Department Hyannis Youth and Community Center Enterprise Fund****ORDERED:**

That the sum of **\$3,400,131** be appropriated for the purpose of funding the Town's FY 2020 Hyannis Youth and Community Center Enterprise Fund budget; and to meet such appropriation that **\$1,128,102** be raised from Enterprise Fund revenues, that **\$1,049,639** be raised in the General Fund, that **\$1,089,550** be transferred from the Capital Trust Fund, and that **\$132,840** be transferred from the HYCC Enterprise Fund reserves as presented to the Town Council by the Town Manager.

**APPROPRIATION ORDER 2019-169****Marine & Environmental Affairs Department General Fund Budget****ORDERED:**

That the sum of **\$1,238,947** be appropriated for the purpose of funding the Town's FY 2020 Marine & Environmental Affairs Department General Fund budget, and to meet such appropriation, that **\$864,947** be raised from current year revenue, that **\$348,000** be transferred from the Waterways Special Revenue Fund, and that **\$26,000** be transferred from the General Fund reserves as presented to the Town Council by the Town Manager.

**APPROPRIATION ORDER 2019-170****Marine & Environmental Affairs Department Marina Enterprise Fund****ORDERED:**

That the sum of **\$832,780** be appropriated for the purpose of funding the Town's FY 2020 Marina Enterprise Fund budget; and to meet such appropriation that **\$707,700** be raised from Enterprise Fund revenues, and that **\$55,631** be transferred from the Capital Trust Fund, that **\$30,000** be transferred from the Bismore Park Special Revenue Fund, and that **\$39,449** be transferred from the Marina Enterprise Fund reserves as presented to the Town Council by the Town Manager.

**APPROPRIATION ORDER 2019-171****Marine & Environmental Affairs Department Sandy Neck Enterprise Fund****ORDERED:**

That the sum of **\$1,147,959** be appropriated for the purpose of funding the Town's FY 2020 Sandy Neck Park Enterprise Fund budget; and to meet such appropriation that **\$1,108,555** be raised from Enterprise Fund revenues, and that **\$39,404** be transferred from the Sandy Neck Enterprise Fund reserves, as presented to the Town Council by the Town Manager.

**APPROPRIATION ORDER 2019-172****Licensing Department****ORDERED:**

That the sum of **\$165,398** be appropriated for the purpose of funding the Town's FY 2020 Licensing Department budget, and to meet such appropriation, that **\$165,398** be raised from current year revenue, as presented to the Town Council by the Town Manager.

**APPROPRIATION ORDER 2019-173****Inspectional Services Department****ORDERED:**

That the sum of **\$2,140,557** be appropriated for the purpose of funding the Town's FY 2020 Inspectional Services Department budget, and to meet such appropriation, that **\$2,140,557** be raised from current year revenue as presented to the Town Council by the Town Manager.

**APPROPRIATION ORDER 2019-174****Department of Public Works General Fund Budget****ORDERED:**

That the sum of **\$10,189,353** be appropriated for the purpose of funding the Town's FY 2020 Department of Public Works General Fund budget, and to meet such appropriation, that **\$10,118,783** be raised from current year revenue, **\$45,570** be transferred from the Embarkation Fee Special Revenue Fund and **\$25,000** be transferred from the Bismore Park Special Revenue Fund, as presented to the Town Council by the Town Manager.

**APPROPRIATION ORDER 2019-175****Department of Public Works Solid Waste Enterprise Fund****ORDERED:**

That the sum of **\$3,419,883** be appropriated for the purpose of funding the Town's FY 2020 Department of Public Works Solid Waste Enterprise Fund budget, and to meet such appropriation that **\$3,129,500** be raised from the Enterprise Fund revenues, and that **\$290,383** be transferred from the Solid Waste Enterprise Fund reserves, as presented to the Town Council by the Town Manager.

**APPROPRIATION ORDER 2019-176****Department of Public Works Water Pollution Control Enterprise Fund****ORDERED:**

That the sum of **\$4,816,380** be appropriated for the purpose of funding the Town's FY 2020 Department of Public Works Water Pollution Control Enterprise Fund budget, and to meet such appropriation that **\$4,816,380** be raised from the Enterprise Fund revenues, as presented to the Town Council by the Town Manager.

**APPROPRIATION ORDER 2019-177****Department of Public Works Water Supply Enterprise Fund****ORDERED:**

That the sum of **\$6,955,015** be appropriated for the purpose of funding the Town's FY 2020 Department of Public Works Water Supply Enterprise Fund budget, and to meet such appropriation that **\$6,565,015** be raised from the Enterprise Fund revenues, and that **\$390,000** be transferred from the Water Enterprise Fund reserves, as presented to the Town Council by the Town Manager.

**APPROPRIATION ORDER 2019-178****Town Council Department****ORDERED:**

That the sum of **\$268,987** be raised and appropriated for the purpose of funding the Town's FY 2020 Town Council budget as presented to the Town Council by the Town Manager.

**APPROPRIATION ORDER 2019-179****Town Manager Department****ORDERED:**

That the sum of **\$709,451** be raised and appropriated for the purpose of funding the Town's FY 2020 Town Manager budget as presented to the Town Council by the Town Manager.

**APPROPRIATION ORDER 2019-180****Administrative Services Department****ORDERED:**

That the sum of **\$6,322,843** be appropriated for the purpose of funding the Town's FY 2020 Administrative Services Department budget, and to meet such appropriation, that **\$6,160,343** be raised from current year revenue, and that **\$162,500** be transferred from the General Fund reserves, as presented to the Town Council by the Town Manager.

**APPROPRIATION ORDER 2019-181****Employee Benefits****ORDERED:**

That the sum of **\$23,894,141** be appropriated for the purpose of funding the Town's FY 2020 Employee Benefits budget, and to meet such appropriation, that **\$23,044,141** be raised from current year revenue, that **\$240,000** be transferred from the Pension Reserve Trust Fund, and that **\$610,000** be transferred from the General Fund reserves, as presented to the Town Council by the Town Manager.

**APPROPRIATION ORDER 2019-182****Debt Service****ORDERED:**

That the sum of **\$7,152,492** be appropriated for the purpose of funding the Town's FY 2020 General Fund Debt Service budget, and to meet such appropriation, that **\$694,670** be raised from current year revenue, and that **\$6,345,492** be transferred from the Capital Trust Fund, and that **\$59,430** be transferred from the Embarkation Fee Special Revenue Fund, and that **\$52,900** be transferred from the Bismore Park Special Revenue Fund, as presented to the Town Council by the Town Manager.

**APPROPRIATION ORDER 2019-183****Grants****ORDERED:**

That the sum of **\$2,115,460** be raised and appropriated for the purpose of funding the Town's FY 2020 Library and Tourism Grant budgets as presented to the Town Council by the Town Manager.

**APPROPRIATION ORDER 2019-184****Town Council Reserve Fund****ORDERED:**

That the sum of **\$250,000** be appropriated for the purpose of funding the Town's FY 2020 Reserve Fund and that the sum of **\$250,000** be transferred from the General Fund reserves.

**APPROPRIATION ORDER 2019-185****Insurance, Assessments, Transfers and Other Fixed Costs****ORDERED:**

That the sum of **\$18,758,861** be raised and appropriated for the purpose of funding the Town's FY 2020 Insurance, Assessments, Transfers and Other Fixed Costs budget as presented to the Town Council by the Town Manager, and that the following sums be transferred from the Town's Enterprise Funds for the purpose of reimbursing administrative, employee benefit and insurance costs budgeted within the General Fund:

Water Pollution Control	\$503,449
Solid Waste	\$395,683
Water Supply	\$188,311
Airport	\$770,538
Golf Course	\$483,199
Marinas	\$67,842
Sandy Neck	\$107,936
HYCC	\$332,069
PEG	\$84,245

And further, that the sum of **\$500,000** be transferred from the General Fund reserves all for the purpose of funding the Town's FY 2019 General Fund budget as presented to the Town Council by the Town Manager.

**APPROPRIATION ORDER 2019-186****COMMUNITY PRESERVATION FUND ADMINISTRATION EXPENSES AND FY 2020 PROGRAM SET-ASIDES****ORDERED:**

That, pursuant to the provisions of G. L. c. 44B § 6, for the fiscal year beginning July 1, 2019, the following sums of the annual revenues of the Community Preservation Fund be set aside for further appropriation and expenditure for the following purposes: **\$404,676** for open space and recreation; **\$404,676** for historic resources; **\$404,676** for community housing; **\$801,534** for a budget reserve, and that the sum of **\$200,000** be appropriated from the annual revenues of the Community Preservation Fund for the administrative expenses the Community Preservation Committee, to be expended under the direction of the Town Manager, or the Community Preservation Committee with the prior approval of the Town Manager.

**APPROPRIATION ORDER 2019-187****APPROPRIATION ORDER FOR COMMUNITY PRESERVATION FUND FY 2020 DEBT SERVICE****ORDERED:**

That the Town Council hereby appropriate **\$1,921,467** for the purpose of paying the FY 2020 Community Preservation Fund debt service requirements, and to meet such appropriation, that **\$1,831,198** be provided from current year revenues of the Community Preservation Fund and that **\$90,269** be provided from the reserve for the historic preservation program within the Community Preservation Fund.

**APPROPRIATION ORDER 2019-188****APPROPRIATION ORDER FOR COMPREHENSIVE WATER MANAGEMENT AND PRIVATE WAY IMPROVEMENT FUND FY 2020 DEBT SERVICE****ORDERED:**

That the Town Council hereby appropriate **\$501,578** for the purpose of paying the FY 2020 Comprehensive Water Management and Private Way Improvement Fund debt service requirements, and to meet such appropriation, that **\$501,578** be provided from the current year revenues of the Comprehensive Water Management and Private Way Fund.

**REVOLVING FUNDS****FY 2020 REVOLVING FUND SPENDING LIMITS 2019-189****RESOLVED:**

That the Town Council hereby authorizes the following spending limitations for fiscal year 2020 revolving funds:

Senior Services Classroom Education Fund - **\$100,000**

Recreation Program Fund - **\$525,000**

Shellfish Propagation Fund - **\$200,000**

Consumer Protection Fund - **\$400,000**

Geographical Information Technology Fund - **\$10,000**

Arts and Culture Program Fund - **\$50,000**

Asset Management Fund - **\$500,000**

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